AN ACT

To appropriate the sum of $36,297,199 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2000, to provide for the budgeted operating expenses of all branches of the National Government of the Federated States of Micronesia, various programs, subsidies, grants and contributions; to establish a budget for compact sections 214(b), 215(a)(2), 216(a)(1), 216(a)(2), 216(a)(3) and 221(b); and to establish a development budget and appropriate funds available therefor under the Compact; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Definitions.

2 (1) "Budget book" means the document entitled Proposed

3 Budget FY 2000 for the National Government transmitted by the

4 President to the Congress of the Federated States of Micronesia on

5 March 31, 1999.

6 (2) "Output" means that set of objectives set forth in

7 column 2 of the pages of the budget book, referred to in this bill,

8 under the heading "key result/output". An output is a general

9 policy objective, the achievement of which can be measured. An

10 output is part of a strategic focus and, when achieved, will result

11 in a certain amount or number of deliverables.

12 Section 2. Operating expenses of the Executive Branch.

13 The sum of $14,790,784, or so much thereof as may be necessary, is

14 hereby appropriated from the General Fund of the Federated States of

15 Micronesia for the fiscal year ending September 30, 2000, for the

16 operations of the Executive Branch of the National Government during

17 fiscal year 2000. The sum appropriated by this section shall be

18 apportioned as follows:

19 (1) Office of the President

20 $660,229 for the outputs set forth on page A-1-3 of the budget

21 book.

22 (2) Department of Foreign Affairs
CONGRESSIONAL BILL NO. 11-77, C.D.1, C.D.2, C.D.3

1 (a) $3,633,258 for the outputs set forth in pages A-2-3 through A-2-4 of the budget book and for the following additional outputs:
2
3 (i) Providing efficient and responsive consular services to FSM citizens and non citizens.
4 (ii) Providing administrative and other support to the Joint Committee on Compact Economic Negotiations (JCN).
5
(b) Conditions on use of funds: Funds appropriated under this subsection for JCN travel and representation expenses shall not be available for obligation or disbursement until:
6 (i) funds appropriated for such purposes under the JCN budget have been exhausted;
7 (ii) JCN has provided a report to the Committee on External Affairs of the Congress of the Federated States of Micronesia, through its Chairman, on the use of funds already obligated or disbursed, including a description of such use and an allocation among the outputs for which it was used; and
8 (iii) JCN has consulted with said committee concerning the planned use of the funds it is seeking to obligate or have disbursed.

(3) Department of Finance and Administration

22 $2,411,204 for the outputs set forth in pages A-3-3 through A-3-7 of the budget book.

(4) Department of Economic Affairs

25 $1,861,697 for the outputs set forth in pages A-4-4 through A-4-14
of the budget book.

(5) Department of Transportation, Communication and Infrastructure

$1,461,470 for the outputs set forth in pages A-5-3 through A-5-6 of the budget book, noting that by adoption of S.C.R. No. 11-44, the output for operation of the F.S.S. Constitution has been deleted and an output for operation of the M.S. Caroline Islands has been added and PROVIDED THAT the amount appropriated for the M.S. Caroline Islands is not to exceed $308,300 and the amount appropriated for the M.S. Caroline Voyager is not to exceed $386,965, both amounts are included in the Department's total above.

(6) Department of Health, Education and Social Affairs

$918,496 for the outputs set forth in pages A-6-4 through A-6-21 of the budget book.

(7) Department of Justice

$3,328,786 for the outputs set forth in pages A-7-3 through A-7-5 of the budget book. Of the total funds appropriated, $991,669 shall be deemed to come from funds available under section 216(a)(1) of the Compact of Free Association for marine surveillance.

(8) FSM Public Defender

$515,644 for the outputs set forth in page A-8-6 of the budget book.

Section 3. Operating expenses of the Legislative Branch. The sum of $3,245,283, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2000, for the
Section 4. Operating expenses of the National Judiciary. The sum of $1,006,617, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2000, for the operations of the Judiciary Branch of the National Government during fiscal year 2000 in order to achieve the outputs set forth in pages C-1-6 through C-1-8 of the budget book.

Section 5. Operating expenses of the Public Auditor. The sum of $457,542, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2000, for the operations of the Public Auditor of the National Government during fiscal year 2000 in order to achieve the outputs set forth in pages D-1-7 through D-1-8 of the budget book.

Section 6. Operating expenses of agencies of the National Government. The sum of $823,339, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2000, for the operations of the following boards, commissions and agencies during fiscal year 2000. The sum appropriated by this section shall be apportioned as follows:

(1) Micronesian Maritime Authority
1 $395,445 for the outputs set forth in pages E-1-5 through E-1-6 of
2 the budget book.
3 (2) Board of Regents-COM
4 $76,742 for the outputs set forth on page E-2-5 of the budget book.
5 (3) FSM Coconut Development Authority
6 $209,334 for the outputs set forth on page E-3-4 of the budget book.
7 (4) FSM Banking Board
8 $141,818 for the outputs set forth in pages E-4-5 through E-4-6 of
9 the budget book.
10 Section 7. **Special programs.** The sum of $2,423,990, or so
11 much thereof as may be necessary, is hereby appropriated from the
12 General Fund of the Federated States of Micronesia for the fiscal
13 year ending September 30, 2000, for the following special programs
14 during fiscal year 2000. The sum appropriated by this section shall
15 be apportioned as follows:
16 (1) FSM Aquaculture Center
17 $117,211 for the outputs set forth on page F-1-4 of the budget book.
18 (2) Joint Committee on Compact Economic Negotiations (JCNC)
19 $935,362 for the outputs set forth on page F-2-6 of the budget book.
20 (3) National Government Early Retirement Loan Repayment Fund.
21 $1,371,417 for the repayment of the Asian Development Bank-financed
22 early retirement loan.
23 Section 8. **Grants, subsidies and contributions.** The sum of
24 $4,266,944, or so much thereof as may be necessary, is hereby
25 appropriated from the General Fund of the Federated States of
CONGRESSIONAL BILL NO. 11-77, C.D.1, C.D.2, C.D.3

1 Micronesia for the fiscal year ending September 30, 2000, for the following grants, subsidies and contributions during fiscal year 2000. The sum appropriated by this section shall be apportioned as follows:

<table>
<thead>
<tr>
<th>(1) Department of Foreign Affairs</th>
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<tbody>
<tr>
<td>(a) Forum Secretariat ..........</td>
</tr>
<tr>
<td>(b) The Pacific Community .......</td>
</tr>
<tr>
<td>(c) South Pacific Regional Environmental Program (SPREP)</td>
</tr>
<tr>
<td>(d) United Nations Economic and Social Commission for Asia and the Pacific (ESCAP)</td>
</tr>
<tr>
<td>(e) UN membership fees ..........</td>
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<tr>
<th>(2) Department of Economic Affairs</th>
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</thead>
<tbody>
<tr>
<td>(a) Pacific Island Development Program</td>
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<tr>
<td>(b) Forum Fisheries Agency (FFA)</td>
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<tr>
<td>(c) UN Development Program ........</td>
</tr>
<tr>
<td>(d) Coord. Commission for Offshore Mineral Prospecting (CCOMP)</td>
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<tr>
<td>(e) Plant Protection Program .......</td>
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<tr>
<td>(f) Pacific Asian Travel Association</td>
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<tr>
<th>(3) Department of Health, Education and Social Affairs</th>
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<tbody>
<tr>
<td>(a) UN Fund for Population Activity (UNFPA)</td>
</tr>
<tr>
<td>(b) Aid to Non-public Schools ..........</td>
</tr>
<tr>
<td>(c) Financial assistance for students ....</td>
</tr>
</tbody>
</table>
(d) Continental Airlines Scholarship .... $35,000
(e) World Health Organization (WHO) ...... 41,385
(f) National Board of Nursing .............. 38,000
(g) Pacific Islands Health Officers

Association ........................................ 50,000
(h) National Close-Up Local Program ...... 61,000
(i) East-West Center .............................. 10,000

(4) Department of Justice
   (a) Kosrae Joint Law Enforcement ............ 70,000
   (b) Pohnpei Joint Law Enforcement .......... 140,000
   (c) Chuuk Joint Law Enforcement ............. 0
   (d) Yap Joint Law Enforcement ............... 90,000

(5) Department of Transportation, Communication and Infrastructure
   (a) Asia Pacific Telecommunity ............... 9,000
   (b) International Telecommunications Union 57,639
   (c) International Civil Aviation

Organization ...................................... 28,050

(d) Micronesian Shipping Commission ........... 10,000

(e) National government building in Chuuk,

supplemental funding ....................... 100,000

(f) Chuuk State Commission on Improvement

Projects, administrative expenses,

including expenses associated with

project inspection .......................... 60,000 35,000
A BILL FOR AN ACT

To authorize a one-time meeting allowance for the purpose of compensating the attendance at educational meetings of members of the Educational Task Force on the proposed constitutional amendments put forth to the voters during the July 1, 1999, Special Election, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Authorization. Notwithstanding any other provisions of the law, there is hereby authorized a special allowance to be called "Special Meeting Allowance".

Section 2. Eligibility. Each member of the Educational Task Force on the proposed constitutional amendments put forth to the voters in the July 1, 1999, Special Election shall be eligible for a special meeting allowance in the amount of $30 per day of meetings attended in connection with the educational program on the proposed constitutional amendments; provided that he or she was not given per diem, stipend, or any other form of allowance by any State Government or the National Government in excess of the $30 per day meeting allowance. Any member who received per diem, stipend, or any other form of allowance in an amount less than the the $30 per day meeting allowance may be paid the difference of the two.

Section 3. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 8/05/99

Introduced by: Joseph J. Urusemal
(by request)