

STANDING COMMITTEE REPORT NO. 16-104

RE: P.C. NO. 16-188/H&SA

SUBJECT: FY 2011 BUDGET

SEPTEMBER 27, 2010

The Honorable Isaac V. Figir
Speaker, Sixteenth Congress
Federated States of Micronesia
Fifth Regular Session, 2010

Dear Mr. Speaker:

Your Committee on Health and Social Affairs, to which was jointly referred the National Government's proposed FY2011 budget, begs leave to report as follows:

Presidential Communication No. 16-188 concerns the National Government's proposed budget for fiscal year 2011 as set forth in a publication entitled *National Government Fiscal Year 2011 Proposed Budget* ("*Budget Book*"). Pursuant to rule 7, section 7, of the Official Rules of Procedure of the Sixteenth Congress of the Federated States of Micronesia, your Committee has limited its review to those portions of the proposed budget relating to matters under its jurisdiction. These are:

1. Department of Health and Social Affairs
 - a. Office of Secretary H&SA
 - b. Division of Health System Support
 - c. Environmental Health Services
 - d. Women's Interest Unit
 - e. Sports & Youth Unit
2. Office of National Archives, Culture and Historic Preservation

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3. Grants, Subsidies and Contributions

- a. Department of Health and Social Affairs
 - a1. UN Fund for Population (UNFPA)*
 - a2. World Health organization (WHO)*
 - a3. National Board of Nursing*
 - a4. Pacific Islands Health Officers Association (PIHOA)*
 - a5. FSM Amateur Sports Association*
 - a6. Association of Territorial Health Organizations*
 - a7. FSM Red Cross
- b. National Archives, Culture and Historic Preservation
 - b1. United Nations Educational, Scientific, and Cultural Organization (UNESCO) †
 - b2. National Conference of State Historic Preservation Officers (NCSHPO) †
 - b3. Pacific Regional Branch of the International Council on Archives (PARBICA) †
 - b4. The Pacific Islands Association of Libraries and Archives (PIALA) †
 - b5. WHC membership †

*Programs & organizations are funded through the Department of Health and Social Affairs

†Organizations funded through the Office of National Archives, Culture and Historic Preservation

4. Other Grants, Subsidies and Contributions

- a. MiCare (10 percent Premium Increase)
- b. FSM Social Security

5. Capital & Human Resources Development

- a. Pathologist
- b. Water & Food Laboratory

6. US Department of Health Federal Health Programs

- a. Maternal Child & Health (MCH)
- b. Preventive Health Services (PH & HS)
- c. Diabetes Program
- d. Tuberculosis Control Program (TB)
- e. Family Planning Title X
- f. Immunization Grants/Program
- g. STI/STD Program
- h. Prevention & Treatment of Substance Abuse (SAPT BG)

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- i. HIV/AIDS Surveillance and Serosurveillance
- j. HIV Prevention/Community Planning
- k. Community Mental Health Services (CMHS B/Grant)
- l. MCH/SSDI Grant
- m. Tobacco Use Prevention & Control Program
- n. Bio-Terrorism Program
- o. Cancer Prevention & Control Program
- p. HIV Care
- q. SPF SIG SAMH
- r. EHDI/MCH
- s. TSI Project/MCH

7. Other foreign grants

This report, and all previous and subsequent reports of your Committee, should be treated as reflecting policies of the Federated States of Micronesia, as defined by the Congress. It is the intent of your Committee that any commentary found in this report should be treated as policy for the guidance of the department, agencies and entities.

The findings and recommendations of your Committee are as follows:

INTRODUCTORY COMMENTS

Your Committee appreciates the President's efforts to contain and reduce where possible, the costs of governmental operations. The President expressed his goal as not exceeding the FY2010 levels of funding and applying a 10 percent budget reduction on travel and non-essential expenditures. Your Committee congratulates the President on achieving this goal with respect to the areas within the jurisdiction of your committee.

DISCUSSION OF FY2011 BUDGET

The appropriations discussed below are presented, by entity, in the order in which they appear in the "*Budget Book*". The figures given for each department/agency include the total amount appropriated by law for FY2010, as set forth in Public Law No. 16-07, as amended, the amount proposed by the Department, the amount recommended by the EBRC for each entity for FY2011 (as listed under "Recommended" in the *Budget Book*), and your Committee's recommendations.

The Department of Health and Social Affairs intends to fund the bulk of their 2011 budget with Compact sectoral grants. The "*Budget Book*"

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identifies domestic revenues as providing \$155,664 of the Department's funding. The Committee has recommended retaining the FY2010 level for the Department's budget and the allocations to the various divisions and units.

1. DEPARTMENT OF HEALTH AND SOCIAL AFFAIRS

	FY2010 Approp. Domestic & Compact	FY2011 Proposed Domestic	Committee Recommends Domestic	FY2011 Proposed Compact	Committee Recommends Compact	US Dept. Health	Other Foreign Aid	Total
Personnel	\$107,826	\$108,557	\$106,425	\$341,604	\$341,604	\$903,887	\$0	\$1,351,916
Travel	\$55,046	\$27,256	\$46,482	\$31,634	\$31,634	\$924,637	\$34,120	\$1,036,873
Contract	\$9,585	\$7,812	\$42,447	\$137,138	\$137,138	\$622,178	\$11,000	\$812,763
OCE	\$16,853	\$2,500	\$17,500	\$97,903	\$97,903	\$997,869	\$302,500	\$115,403
Fixed Assets	\$0	\$	\$23,500	\$60,000	\$60,000	\$287,999	\$0	\$371,499
TOTAL	\$189,310	\$146,125	\$236,354	\$668,279	\$668,279	\$3,736,570	\$347,620	\$3,688,454
Number of Employees	25							Committee Recommends 25

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a. (Administration) Office of the Secretary

	FY 2010 Appropriations	FY 2011 Proposed by Department	FY 2011 Recommended by EBRC	Committee recommends
Personnel	\$70,054	\$70,054	\$70,054 (\$40,000 Domestic/ \$30,054 Health Sector)	\$70,054
Travel	\$34,564	\$63,000	\$36,292 (\$16,000 D/\$20,292 H)	\$36,292
Contract.Serv.	\$18,000	\$0	\$0	\$0
OCE	\$24,693	\$24,693	\$20,340/ Health	\$20,340
Fixed Assets	\$0	\$0	\$0	\$0
Total	\$147,311	\$157,747	\$126,686	\$126,686
No. Employees	3	3	3	3

Under the Office of the Secretary, the Administrative Officer II and the Executive Secretary II positions are funded by Health Sector grants in the amount of \$30,054. Only the Secretary position is funded from Domestic in the amount of \$40,000.

The total amount of Health Sector grant anticipated under this Office is \$70,686, and from Domestic is \$56,000.

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b. Division of Health System Support

	FY 2010 Appropriations	FY 2011 Proposed by Department	FY 2011 Recommended by EBRC	Committee recommends
Personnel	\$142,643	\$142,643	\$142,643	\$142,643
Travel	\$0	\$10,000	\$0	\$0
Contract.Serv.	\$160,000	\$260,000	\$130,000	\$130,000
OCE	\$60,563	\$60,563	\$60,563	\$60,563
Fixed Assets	\$0	\$0	\$0	\$0
Total	\$363,206	\$473,206	\$333,206	\$333,206
No. Employees	8	8	8	8

Under the Personnel, all positions are funded from health sector grants. In fact, the total amount recommended by EBRC in the amount of \$333,206 came from health sector grants.

c. Environmental Health Services

	FY 2010 Appropriations	FY 2011 Proposed by Department	FY 2011 Recommended by EBRC	Committee recommends
Personnel	\$165,996	\$196,511	\$168,907	\$168,907
Travel	\$10,802	\$51,000	\$11,342	\$11,342
Contract.Serv.	\$19,500	\$21,000	\$8,000 (\$862 D/\$7,138 H)	\$8,000
OCE	\$20,435	\$67,000	\$17,000	\$17,000
Fixed Assets	\$0	\$60,000	\$60,000	\$60,000
Total	\$216,733	\$395,511	\$265,249	\$265,249
No. Employees	11	13	11	11

Under this Unit, two new National Food Inspector positions are requested, but were not recommended by EBRC. Of the \$265,249, which is recommended for this Unit, \$862.00 came from Domestic, and \$264,387 from Health Sector grant.

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d. National Women's Interest

	FY 2010 Appropriations	FY 2011 Proposed by Department	FY 2011 Recommended by EBRC	Committee recommends
Personnel	\$20,786	\$45,177	\$20,786	\$20,786
Travel	\$5,000	\$59,874	\$0	\$0
Contract.Serv.	\$0	\$0	\$0	\$0
OCE	\$5,000	\$7,700	\$0	\$0
Fixed Assets	\$30,786	\$2,800	\$0	\$0
Total	\$	\$	\$20,786	\$20,786
No. Employees	1	2	1	1

Under the Personnel Category, the correct title for Jane Elymore is Gender Development Officer, not Program Assistant. A new position for an Assistant Secretary is requested. The EBRC did not recommend the new position because it is a policy decision not to place an Assistant Secretary under this Unit.

e. Sports & Youth Unit

	FY 2010 Appropriations	FY 2011 Proposed by Department	FY 2011 Recommended by EBRC	Committee recommends
Personnel	\$47,040	\$47,771	\$47,711	\$47,711
Travel	\$15,482	\$31,782	\$11,256	\$11,256
Contract.Serv.	\$6,585	\$6,950	\$6,950	\$6,950
OCE	\$7,500	\$14,200	\$2,500	\$2,500
Fixed Assets	\$0	\$0	\$0	\$0
Total	\$76,607	\$100,703	\$68,477	\$68,477
No. Employees	2	2	2	2

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2. OFFICE OF NATIONAL ARCHIVES, CULTURE AND HISTORIC PRESERVATION

TABLE A

	FY 2010 Approp.	FY 2011 EBRC	Committee Recommends	
			Domestic & Foreign Aid	Total
Personnel	\$102,659	\$102,164	\$102,164/D	\$102,164
Travel	\$15,000	\$54,329	\$15,000/D;39,329/FG	\$54,329
Contract	\$5,000	\$25,500	\$5,000/D;20,500/FG	\$25,500
OCE	\$10,000	\$19,467	\$10,000/D;9,467/FG	\$19,467
Fixed Assets	\$3,495	\$3,500	\$23,500/D;	\$23,500
TOTAL	\$136,154	\$204,960	\$224,960	\$224,960
# Employees	7	7	N/A	7

The entire FY2011 proposed amount for the Office of National Archives, Culture and Historic Preservation is \$224,960. \$155,664 is to be funded through domestic revenue. \$69,296 will be funded from foreign grant bringing the total for the Office to \$224,960.

Your Committee agrees on the \$5,000 for the COM-FSM students internship program. The Committee recommends \$20,000 to purchase a new vehicle for the Office, and and \$3,500 for a scanner. The total for Fixed Assets is \$23,500.

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3. GRANTS, SUBSIDIES AND CONTRIBUTIONS

a. Department of Health and Social Affairs

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
United Nations Fund for Population Activities (UNFPA)	\$3,000	\$3,000	\$3,000
World Health Organization (WHO)	\$4,000	\$4,000	\$4,000
National Board of Nursing	\$10,000	\$20,000	\$20,000
Pacific Islands Health Officers Organizations (PIHOA)	\$20,000	\$20,000	\$20,000
FSM Amateur Sports Association	\$20,000	\$20,000	\$20,000
Association of Territorial Health Organization	\$2,000	\$2,000	\$2,000
FSM Red Cross	\$70,000	\$70,000	\$70,000
TOTAL	\$129,000	\$139,000	\$139,000
SOURCE	Domestic		

Your Committee recommends funding for the membership fees and dues for our Health and Social Affairs programs to participate in the regional and international organizations as recommended by EBRC.

b. Office of National Archives, Culture and Historic Preservation

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
UNESCO Membership Fee	\$4,000	\$4,000	\$4,000
NCSHPO	\$2,760	\$2,760	\$2,760
PARBICA	\$100	\$100	\$100
PIALA	\$100	\$100	\$100
WHC Membership Fee	\$54	\$54	\$54
TOTAL	\$7,014	\$7,014	\$7,014
SOURCE	Domestic		

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4. Other grants, subsidies and Contributions

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
MiCare	\$100,000	\$100,000	\$100,000
Social Security	\$1,195,000	\$2,000,000	\$1,200,000
Total	\$1,295,000	\$2,100,000	\$1,300,000
SOURCE	Domestic		

The FSM Social Security Administration testified that \$2,000,000 is needed to fund the Social Security Program during FY2011 taking into account the 2 percent increase in the tax rate. The Committee understands that once the tax increase goes into effect, it will help the program.

5. Capital and Human Resources Development

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Pathologist	\$100,000	\$100,000	\$100,000
Food and Water Lab Testing	\$100,000	\$100,000	\$100,000
TOTAL	\$200,000	\$200,000	\$200,000
SOURCE	Health sector		

Your Committee recommends that any increase of employment in Federal Programs should be funded. However, your Committee recommends no additional Personnel positions, and for additional employees to be put under contractual services.

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6. US Department of Health Federal Programs

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Maternal Child & Health (MCH)	\$91,793	\$168,761	\$168,761
Preventive Health Services (PH & HS)	\$6,000	\$6,000	\$6,000
Diabetes Program	\$82,575	\$83,588	\$83,588
Tuberculosis Control Program (TB)	\$84,119	\$58,819	\$58,819
Leprosy Program	\$0	\$0	\$0
Family Planning Title X	\$53,313	\$55,676	\$55,676
Immunization Grants/Program	\$730,725	\$1,018,573	\$1,018,573
STI/STD Program	\$7,369	\$7,369	\$7,369
Prevention & Treatment of Substance Abuse (SAPT BF)	\$141,611	\$140,157	\$140,157
HIV/AIDS Surveillance & Seurosurveillance	\$8,550	\$11,599	\$11,599
HIV Prevention/Community Planning	\$95,197	\$96,139	\$96,139
Community Mental Health Services (CMHS B/Grant	\$156,128	\$158,978	\$158,978
MCH/SSDI Grant	\$93,368	\$94,246	\$94,246
Tobacco Use Prevention & Control Program	\$141,587	\$146,606	\$146,606
Bio-Terrorism	\$1,039,572	\$920,370	\$920,370
Cancer Prevention & Control	\$171,353	\$85,370	\$85,370
HIV Care	\$33,923	\$26,889	\$26,889
SPF SIG SAMH	0	187,522	\$187,522
EHDI/MCH	0	300,000	\$300,000
TSI Project/MCH	0	179,585	\$179,585
TOTAL	\$2,937,183	\$3,746,247	\$3,746,247
Number of Employees	47	51	47
Source	United States Department of Health		

a. Maternal Child & Health

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$64,081	\$63,011	\$63,011

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Travel	N/A	\$51,000	\$51,000
Contract	N/A	\$8,500	\$8,500
OCE	N/A	\$42,500	\$42,500
Fixed Assets	N/A	\$3,750	\$3,750
TOTAL	\$91,793	\$91,793	\$91,793
# Employees	3	3	3

b. Preventive Health Services (PH & HS)

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$0	\$0	\$0
Travel	\$3,600	\$3,600	\$3,600
Contract	\$0	\$1,000	\$1,000
OCE	2,400	\$2,400	\$2,400
Fixed Assets	\$0	\$0	\$0
TOTAL	\$6,000	\$6,000	\$6,000
# Employees	0	0	

c. Diabetes Program

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$34,365	\$35,378	\$35,378
Travel	N/A	\$31,242	\$31,242
Contract	N/A	\$12,000	\$12,000
OCE	N/A	\$4,968	\$4,968
Fixed Assets	N/A	\$0	\$0
TOTAL	\$82,575	\$82,588	\$82,588
# Employees	3	3	3

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d. Tuberculosis Control Program

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$58,000	\$32,700	\$32,700
Travel	N/A	\$16,577	\$16,577
Contract	N/A	\$0	\$0
OCE	N/A	\$9,542	\$9,542
Fixed Assets	N/A	\$0	\$0
TOTAL	\$84,119	\$58,819	\$58,819
# Employees	1	1	1

e. Leprosy Program

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$0	\$0	\$0
Travel	\$0	\$0	\$0
Contract	\$0	\$0	\$0
OCE	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0
# Employees	0	0	0

Your Committee raised concerns that the Leprosy Program is not funded for two consecutive years (FY10 & FY11) and requested the appropriate individuals to secure funding for the Programs if possible.

f. Family Planning Title X

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$29,860	\$31,303	\$31,303
Travel	N/A	\$20,073	\$20,073
Contract	N/A	\$0	\$0
OCE	N/A	\$1,500	\$1,500
Fixed Assets	N/A	\$2,800	\$2,800
TOTAL	\$53,313	\$55,676	\$55,676
# Employees	2	2	2

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g. Immunization Grants/Program

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$82,540	\$82,540	\$82,540
Travel	N/A	\$273,238	\$273,238
Contract	N/A	\$176,000	\$176,000
OCE	N/A	\$486,795	\$486,795
Fixed Assets	N/A	\$0	\$0
TOTAL	\$730,725	\$1,018,573	\$1,018,573
# Employees	5	5	5

h. STI/STD Program

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$0	\$0	\$0
Travel	\$6,632	\$6,632	\$6,632
Contract	\$0	\$0	\$0
OCE	\$737	\$737	\$737
Fixed Assets	\$0	\$0	\$0
TOTAL	\$7,369	\$7,369	\$7,369
# Employees	0	0	0

i. Prevention & Treatment of Substance Abuse (SAPT BG)

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$48,339	\$46,885	\$46,885
Travel	N/A	\$68,904	\$68,904
Contract	N/A	\$24,368	\$24,368
OCE	N/A	\$0	\$0
Fixed Assets	N/A	\$0	\$0
TOTAL	\$141,611	\$140,157	\$140,157
# Employees	3	3	3

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j. HIV/AIDS Surveillance and Serosurveillance

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$0	\$0	\$0
Travel	\$5,800	\$7,819	\$7,819
Contract	\$500	\$0	\$0
OCE	\$2,250	\$3,780	\$3,780
Fixed Assets	\$0	\$0	\$0
TOTAL	\$8,550	\$11,599	\$11,599
# Employees	0	0	0

k. HIV Prevention/Community Planning

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$15,332	\$13,145	\$13,145
Travel	N/A	\$53,945	\$53,945
Contract	N/A	\$1,000	\$1,000
OCE	N/A	\$25,549	\$25,549
Fixed Assets	N/A	\$2,500	\$2,500
TOTAL	\$95,197	\$96,139	\$96,139
# Employees	1	1	1

l. Community Mental Health Services (CMHS B/Grant)

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$47,778	\$50,628	\$50,628
Travel	N/A	\$48,065	\$48,065
Contract	N/A	\$31,500	\$31,500
OCE	N/A	\$28,785	\$28,785
Fixed Assets	N/A	\$0	\$0
TOTAL	\$156,128	\$158,978	\$158,978
# Employees	3	3	3

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m. MCH/SSDI Grant

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$27,640	\$31,725	\$31,725
Travel	N/A	\$40,714	\$40,714
Contract	N/A	\$9,000	\$9,900
OCE	N/A	\$17,207	\$17,207
Fixed Assets	N/A	\$,600	\$600
TOTAL	\$93,368	\$94,246	\$94,246
# Employees	4	4	4

n. Tobacco Use Prevention & Control Program

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$61,596	\$66,590	\$66,590
Travel	N/A	\$28,044	\$28,044
Contract	N/A	\$23,860	\$23,860
OCE	N/A	\$22,117	\$22,117
Fixed Assets	N/A	\$5,995	\$5,995
TOTAL	\$154,587	\$146,606	\$146,606
# Employees	3	4	3

o. Bio-Terrorism Program

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$260,971	\$276,600	\$276,600
Travel	N/A	\$152,415	\$152,415
Contract	N/A	\$145,000	\$145,000
OCE	N/A	\$204,421	\$204,421
Fixed Assets	N/A	\$141,934	\$141,934
TOTAL	\$1,039,572	\$920,370	\$920,370
# Employees	15	15	15

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p. Cancer Prevention and Control Program

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$42,510	\$42,510	\$0
Travel	N/A	\$28,558	\$28,558
Contract	N/A	\$2,500	\$45,010
OCE	N/A	\$11,802	\$11,802
Fixed Assets	N/A	\$0	\$0
TOTAL	\$171,353	\$83,370	\$85,370
# Employees	0	2	0

q. HIV Care

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$0	\$0	\$0
Travel	N/A	\$6,150	\$6,150
Contract	N/A	\$0	\$0
OCE	N/A	\$20,739	\$20,739
Fixed Assets	N/A	\$0	\$0
TOTAL	\$33,923	\$26,889	\$26,889
# Employees	0	0	0

r. SPF SIG SAMH

new	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$0	\$78,480	\$0
Travel	\$0	\$18,984	\$18,984
Contract	\$0	\$80,850	\$159,330
OCE	\$0	\$3,208	\$3,208
Fixed Assets	\$0	\$6,000	\$6,000
TOTAL	\$0	\$187,522	\$187,522
# Employees	0	3	0

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s. EHDI/MCH

new	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$0	\$21,873	\$0
Travel	\$0	\$65,538	\$65,538
Contract	\$0	\$70,100	\$91,973
OCE	\$0	\$89,319	\$89,319
Fixed Assets	\$0	\$53,170	\$53,170
TOTAL	\$0	\$300,000	\$300,000
# Employees	0	1	0

t. TSI Project/MCH

new	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
Personnel	\$0	\$30,520	\$0
Travel	\$0	\$19,715	\$19,715
Contract	\$0	\$35,600	\$66,120
OCE	\$0	\$22,500	\$22,500
Fixed Assets	\$0	\$71,250	\$71,250
TOTAL	\$0	\$179,585	\$179,585
# Employees	0	1	0

7. Other Foreign Grants

	FY 2010 Approp.	FY 2011 Proposed	Committee Recommends
UNFPA	\$32,000	\$32,000	\$32,000
WHO	\$525,000	\$250,000	\$250,000
SPC HIV/AIDS	\$0	\$65,620	\$65,620
TOTAL	\$557,000	\$347,620	\$347,620
Source	Other Foreign Aid		

CONCLUSION

Your Committee on Health and Social Affairs has reviewed the local revenue and Compact sector grant portions of the proposed FY2011 budget and carefully reviewed all of the information provided by the Executive Branch and the entities within your Committee's jurisdiction. Each of the sums "**Recommended by Committee**" set forth above reflects domestic revenue and Compact funding for the designated activity, program or project for all of FY2011.

Your Committee recommends approval of \$645,333 Health Sector funding for the Department plus an additional \$200,000 Health Sector funding for capital and human resources (for a total of \$845,333 in Health Sector funding) for a food and water-testing laboratory and to develop pathology on the island.

STANDING COMMITTEE REPORT NO. 16-104

RE: P.C. NO. 16-188/H&SA

SUBJECT: FY 2011 BUDGET

SEPTEMBER 27, 2010

It is a standing position of the Committee that the Offices and Divisions comply with 55 F.S.M.C. 211 requiring submission of any application for a grant over \$50,000 to Congress for approval. Section 211(3) further requires the President or his designee to notify the Congress of receipt and deposit of grant awards into the Program Fund.

Your Committee again reminds personnel that they should submit employment contracts to Congress and its committees for approval.

Your Committee maintains its employment ceiling at 70 with 25 people for the Department of Health and 45 for the grant programs. Your Committee recommends that 6 people continue to be employed by the Office of NACHP. Any additional proposed positions should be included under Contractual Services rather than Personnel.

Subject to the conditions and limitations set forth herein and the availability of funds as determined by your Committee on Ways and Means, your Committee on Health and Social Affairs recommends approval of the domestic revenue and Compact budget amounts listed above.

STANDING COMMITTEE REPORT NO. 16-104

RE: P.C. NO. 16-188/H&SA

SUBJECT: FY 2011 BUDGET

SEPTEMBER 27, 2010

Respectfully Submitted,

/s/ Setiro Paul
Setiro Paul, chairman

/s/ Fredrico O. Primo
Fredrico O. Primo, vice chairman

/s/ Isaac V. Figir
Isaac V. Figir, member

/s/ Joe N. Suka
Joe N. Suka, member

/s/ Tony H. Otto
Tony H. Otto, member

/s/ Dion G. Neth
Dion G. Neth, member

/s/ Claude H. Phillip
Claude H. Phillip, member