A BILL FOR AN ACT

To further amend sections 1, 2, and 3 of Public Law No. 17-19, as amended by Public Laws Nos. 17-28, 17-31, and 17-49, to appropriate $160,000 of supplemental funding for the fiscal year ending September 30, 2012; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 17-19, as amended by Public Laws Nos. 17-28 and 17-31, is hereby amended to read as follows:

“Section 1. Purpose. The purpose of this act is to appropriate the sum of $[45,327,053] 45,487,053, or so much thereof as may be necessary, from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2012, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions. Of the total amount of funds appropriated herein, $4,437,560 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; $1,176,656 shall be deemed to come from funds available under the Supplemental Education Grant; $878,750 shall be
deemed to come from funds available under the amended
Compact from the health sector subject to the receipt
of Grant Awards under the amended Compact; $329,598
shall be deemed to come from funds available under
the amended Compact from the capacity building
sector; $-0- shall be deemed to come from funds
available under the amended Compact from the private
sector development sector; and $1,194,212 shall be
deemed to come from funds available under the
amended Compact from the infrastructure sector.”

Section 2. Section 2 of Public Law No. 17-19, as amended
by Public Law No. 17-28, is hereby further amended to read as
follows:

“Section 2. Operating expenses of the Executive
Branch. The sum of $[18,032,962] 18,052,962, or so
much thereof as may be necessary, is hereby
appropriated from the General Fund of the Federated
States of Micronesia for the fiscal year ending
September 30, 2012, for the purpose of funding the
operations of the Executive Branch of the National
Government during fiscal year 2012. Of the total
amount of funds appropriated herein, $637,560 shall
be deemed to come from funds available under the
amended Compact from the education sector subject to
the receipt of Grant Awards under the amended
Compact; $493,310 shall be deemed to come from funds available under the Supplemental Education Grant; $678,750 shall be deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact; and $162,450 shall be deemed to come from funds available under the amended Compact from the capacity building sector; and $834,212 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of $[719,714] 739,714, or so much thereof as may be necessary, for the operations of the Office of the President during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 340,826

Travel ........................... [133,324] 143,324

Contractual Services .............. [146,000] 156,000

OCE ....................................... 90,564

Fixed Assets ............................... 9,000

(2) Department of Foreign Affairs.

The sum of $4,132,617, or so much thereof as may be necessary, for the operations of the Department of
Foreign Affairs during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 1,297,155
Travel .......................................... 234,893
Contractual Services; PROVIDED THAT $8,000 shall be used to pay lease expenses accrued during to and prior to fiscal year 2011 .... 2,187,837
OCE ............................................. 369,232
Fixed Assets ................................. 43,500

(3) Department of Finance and Administration.
The sum of $1,814,472, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during fiscal year 2012. Of the total amount of funds appropriated herein, $162,450 shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 1,106,718
Travel .......................................... 169,450
Contractual Services ....................... 322,906
OCE ............................................. 212,398
Fixed Assets ................................. 3,000

(4) Department of Resources and Development.
The sum of $849,750, or so much thereof as may be
necessary, for the operations of the Department of Resources and Development during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$527,160</td>
</tr>
<tr>
<td>Travel</td>
<td>$112,081</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$103,307</td>
</tr>
<tr>
<td>OCE</td>
<td>$87,602</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$19,600</td>
</tr>
</tbody>
</table>

(5) Department of Transportation, Communication and Infrastructure.

The sum of $3,113,046, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communication and Infrastructure during fiscal year 2012. Of the total amount of funds appropriated herein, $834,212 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,181,684</td>
</tr>
<tr>
<td>Travel</td>
<td>$152,203</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$1,539,971</td>
</tr>
<tr>
<td>OCE</td>
<td>$116,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$123,188</td>
</tr>
</tbody>
</table>

(6) Department of Health and Social Affairs.
The sum of $963,870, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during fiscal year 2012. Of the total amount of funds appropriated herein, $678,750 shall be deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact. The sum appropriated herein shall be apportioned as follows:

Personnel .............................................. $ 446,901
Travel .................................................. 161,208
Contractual Services................................. 266,421
OCE ..................................................... 89,340
Fixed Assets .......................................... -0-

(7) Department of Education.

The sum of $1,175,007, or so much thereof as may be necessary, for the operations of the Department of Education during fiscal year 2012. Of the total amount of funds appropriated herein, $637,560 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; and $493,310 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be
The sum of $3,068,676, or so much thereof as may be necessary, for the operations of the Department of Justice during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 469,926
Travel ..................................... 125,723
Contractual Services ....................... 495,153
OCE ....................................... 50,705
Fixed Assets .............................. 33,500

(8) Department of Justice.

(9) Office of the Public Defender.

The sum of $763,671, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 525,442
Travel ..................................... 78,779
Contractual Services ....................... 115,350
OCE ....................................... 44,100
<table>
<thead>
<tr>
<th></th>
<th>Fixed Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>The sum of $978,750, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance and Compact Management during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personnel</td>
<td>$ 568,563</td>
</tr>
<tr>
<td>4</td>
<td>Travel</td>
<td>97,747</td>
</tr>
<tr>
<td>5</td>
<td>Contractual Services</td>
<td>205,000</td>
</tr>
<tr>
<td>6</td>
<td>OCE</td>
<td>98,340</td>
</tr>
<tr>
<td>7</td>
<td>Fixed Assets</td>
<td>9,100</td>
</tr>
<tr>
<td>9</td>
<td>The sum of $326,791, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personnel</td>
<td>$ 173,363</td>
</tr>
<tr>
<td>11</td>
<td>Travel</td>
<td>68,528</td>
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<tr>
<td>12</td>
<td>Contractual Services</td>
<td>65,000</td>
</tr>
<tr>
<td>13</td>
<td>OCE</td>
<td>19,900</td>
</tr>
<tr>
<td>14</td>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>
(12) Office of National Archives, Culture and Historic Preservation.

The sum of $126,598, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ......................... $ 94,478
Travel .............................. 13,620
Contractual Services................. 5,000
OCE ................................. 10,000
Fixed Assets ......................... 3,500

Section 3. Section 3 of Public Law No. 17-19, as amended by Public Law No. 17-49, is hereby further amended to read as follows:

“Section 3. Operating Expenses of the Legislative Branch. The sum of $3,465,228, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2012, for the operations of the Legislative Branch of the National Government during fiscal year 2012. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.
The sum of $1,630,771, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 423,290
Travel ........................................ [489,881] 559,881
Contractual Services ....................... [507,600] 577,600
OCE ........................................ 70,000
Fixed Assets ............................... -0-

(2) Staff Offices.

The sum of $1,324,457, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 824,705
Travel ........................................ 128,252
Contractual Services ....................... 210,500
OCE ........................................ 127,000
Fixed Assets ............................... 34,000

(3) Congress Delegation Offices.

The sum of $510,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during fiscal year 2012. Of the
amounts appropriated for contractual services within each Delegation Office, up to a maximum of $25,000 per Member, at the Delegation Offices’ discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:

<table>
<thead>
<tr>
<th>Delegation Office</th>
<th>Travel</th>
<th>Contractual Services</th>
<th>OCE</th>
<th>Fixed Assets</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Kosrae Delegation Office</td>
<td>$10,000</td>
<td>$25,000</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>(b) Pohnpei Delegation Office</td>
<td>$10,000</td>
<td>$105,000</td>
<td>$30,000</td>
<td>$-0-</td>
<td>$145,000</td>
</tr>
<tr>
<td>(c) Chuuk Delegation Office</td>
<td>$6,000</td>
<td>$165,000</td>
<td>$20,000</td>
<td>$24,000</td>
<td>$215,000</td>
</tr>
<tr>
<td>(d) Yap Delegation Office</td>
<td>$10,000</td>
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<td>$20,000</td>
<td>$20,000</td>
<td>$85,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
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<td></td>
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<td>---------</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>1</td>
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</tr>
<tr>
<td>2</td>
<td>OCE</td>
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</tr>
<tr>
<td>3</td>
<td>Fixed Assets</td>
<td>$5,000</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Total</td>
<td>$75,000</td>
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</tbody>
</table>

Section 4. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Dated: 5/8/12

Introduced by: /s/ Tony H. Otto

Tony H. Otto