A BILL FOR AN ACT

To amend sections 1, 2, and 3 of Public Law No. 17-19, as amended by Public Laws Nos. 17-28, 17-31, 17-49, and 17-52, to make technical corrections to totals and subtotals including the total amount appropriated of $1,620,800, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1. Section 1. Section 1 of Public Law No. 17-19, as amended by Public Laws Nos. 17-28, 17-31, and 17-52, is hereby further amended to read as follows:

"Section 1. Purpose. The purpose of this act is to appropriate the sum of $46,947,853, or so much thereof as may be necessary, from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2012, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions. Of the total amount of funds appropriated herein, $4,437,560 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; $1,176,656 shall be deemed to come from funds available under the Supplemental Education Grant; $878,750 shall be
deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact; $329,598 shall be deemed to come from funds available under the amended Compact from the capacity building sector; $-0- shall be deemed to come from funds available under the amended Compact from the private sector development sector; and $1,194,212 shall be deemed to come from funds available under the amended Compact from the infrastructure sector."

Section 2. Section 2 of Public Law No. 17-19, as amended by Public Laws Nos. 17-28 and 17-52, is hereby further amended to read as follows:

“Section 2. Operating expenses of the Executive Branch. The sum of $[18,052,962] 18,062,962, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2012, for the purpose of funding the operations of the Executive Branch of the National Government during fiscal year 2012. Of the total amount of funds appropriated herein, $637,560 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; $493,310 shall be deemed to come from funds
available under the Supplemental Education Grant; $678,750 shall be deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact; and $162,450 shall be deemed to come from funds available under the amended Compact from the capacity building sector; and $834,212 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated by this section shall be apportioned as follows:

(1) **Office of the President.**

The sum of $749,714, or so much thereof as may be necessary, for the operations of the Office of the President during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... $ 340,826
Travel ........................................... 143,324
Contractual Services ......................... 166,000
OCE ........................................... 90,564
Fixed Assets ..................................... 9,000

(2) **Department of Foreign Affairs.**

The sum of $4,132,617, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:
Personnel ........................................ $ 1,297,155
Travel ..........................................  234,893
Contractual Services; PROVIDED THAT $8,000 shall be used to pay lease expenses accrued
during to and prior to fiscal year 2011 ....  2,187,837
OCE .............................................  369,232
Fixed Assets .................................  43,500

(3) Department of Finance and Administration.
The sum of $1,814,472, or so much thereof as may be
necessary, for the operations of the Department of
Finance and Administration during fiscal year 2012. Of the total amount of funds appropriated herein, $162,450 shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated herein shall be apportioned as follows:
Personnel ........................................ $ 1,106,718
Travel ..........................................  169,450
Contractual Services .......................  322,906
OCE .............................................  212,398
Fixed Assets .................................  3,000

(4) Department of Resources and Development.
The sum of $849,750, or so much thereof as may be
necessary, for the operations of the Department of Resources and Development during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$ 527,160</td>
</tr>
<tr>
<td>Travel</td>
<td>112,081</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>103,307</td>
</tr>
<tr>
<td>OCE</td>
<td>87,602</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>19,600</td>
</tr>
</tbody>
</table>

(5) Department of Transportation, Communication and Infrastructure.

The sum of $3,113,046, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communication and Infrastructure during fiscal year 2012. Of the total amount of funds appropriated herein, $834,212 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$ 1,181,684</td>
</tr>
<tr>
<td>Travel</td>
<td>152,203</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,539,971</td>
</tr>
<tr>
<td>OCE</td>
<td>116,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>123,188</td>
</tr>
</tbody>
</table>

(6) Department of Health and Social Affairs.

The sum of $963,870, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during fiscal year 2012. Of the total amount of funds appropriated herein, $678,750
shall be deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 446,901
Travel .................................... 161,208
Contractual Services ....................... 266,421
OCE ....................................... 89,340
Fixed Assets .............................. 0

(7) Department of Education.

The sum of $1,175,007, or so much thereof as may be necessary, for the operations of the Department of Education during fiscal year 2012. Of the total amount of funds appropriated herein, $637,560 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; and $493,310 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Personnel ................................. $ 469,926
Travel .................................... 125,723
Contractual Services ....................... 495,153
OCE ....................................... 50,705
Fixed Assets .............................. 33,500
(8) Department of Justice.

The sum of $3,068,676, or so much thereof as may be necessary, for the operations of the Department of Justice during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 2,300,029
Travel ............................................... 138,131
Contractual Services ......................... 143,758
OCE ............................................... 440,720
Fixed Assets ................................. 46,038

(9) Office of the Public Defender.

The sum of $763,671, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 525,442
Travel ............................................... 78,779
Contractual Services ......................... 115,350
OCE ............................................... 44,100
Fixed Assets ................................. -0-

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $978,750, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance and
Compact Management during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 568,563
Travel ....................................  97,747
Contractual Services .......................  205,000
OCE .......................................  98,340
Fixed Assets .............................  9,100


The sum of $326,791, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 173,363
Travel ....................................  68,528
Contractual Services .......................  65,000
OCE .......................................  19,900
Fixed Assets ............................. -0-

(12) Office of National Archives, Culture and Historic Preservation.

The sum of $126,598, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:
Section 3. Section 3 of Public Law No. 17-19, as amended by Public Laws Nos. 17-49 and 17-52, is hereby further amended to read as follows:

"Section 3. Operating Expenses of the Legislative Branch. The sum of $[3,485,228] 3,555,228, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2012, for the operations of the Legislative Branch of the National Government during fiscal year 2012. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of $[1,630,771] 1,700,771, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 423,290
Travel .................................... 559,881

Personnel ................................ $ 94,478
Travel .................................... 13,620
Contractual Services ....................... 5,000
OCE ....................................... 10,000
Fixed Assets .............................. 3,500"
Contractual Services ...................... $ 647,600
OCE ..................................... 70,000
Fixed Assets .............................. -0-

(2) Staff Offices.
The sum of $1,324,457, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:
Personnel ................................. $ 824,705
Travel ..................................... 128,252
Contractual Services ...................... 210,500
OCE........................................ 127,000
Fixed Assets................................. 34,000

(3) Congress Delegation Offices.
The sum of $530,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during fiscal year 2012. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of $25,000 per Member, at the Delegation Offices’ discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:
(a) Kosrae Delegation Office
Travel ..................................... $ 10,000
Contractual Services ...................... 25,000
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>OCE...............................................</td>
<td>$25,000</td>
</tr>
<tr>
<td>2</td>
<td>Fixed Assets.....................................</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Total.............................................</td>
<td>$75,000</td>
</tr>
<tr>
<td>4</td>
<td>(b) Pohnpei Delegation Office</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Travel.............................................</td>
<td>10,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual Services...........................</td>
<td>105,000</td>
</tr>
<tr>
<td>7</td>
<td>OCE.................................................</td>
<td>35,000</td>
</tr>
<tr>
<td>8</td>
<td>Fixed Assets......................................</td>
<td>-0-</td>
</tr>
<tr>
<td>9</td>
<td>Total...............................................</td>
<td>$145,000</td>
</tr>
<tr>
<td>10</td>
<td>(c) Chuuk Delegation Office</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Travel.............................................</td>
<td>6,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual Services...........................</td>
<td>165,000</td>
</tr>
<tr>
<td>13</td>
<td>OCE.................................................</td>
<td>25,000</td>
</tr>
<tr>
<td>14</td>
<td>Fixed Assets......................................</td>
<td>24,000</td>
</tr>
<tr>
<td>15</td>
<td>Total...............................................</td>
<td>$215,000</td>
</tr>
<tr>
<td>16</td>
<td>(d) Yap Delegation Office</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Travel.............................................</td>
<td>10,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual Services...........................</td>
<td>35,000</td>
</tr>
<tr>
<td>19</td>
<td>OCE.................................................</td>
<td>30,000</td>
</tr>
<tr>
<td>20</td>
<td>Fixed Assets......................................</td>
<td>5,000</td>
</tr>
<tr>
<td>21</td>
<td>Total...............................................</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

Total: $80,000
Section 4. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Dated: 5/23/12

Introduced by: /s/ Dohsis Halbert

Dohsis Halbert