A BILL FOR AN ACT

To appropriate a supplemental budget of $9,442,096 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, by amending sections 1, 2, 6, 8 and 9 of Public Law No. 17-64, as amended by Public Law No. 17-69, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 17-64, as amended by Public Law No. 17-69, is hereby further amended to read as follows:

"Section 1. Purpose. The purpose of this act is to appropriate the sum of $[42,489,854] 51,931,950, or so much thereof as may be necessary, from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, and Capital and Human Resources Development. Of the total amount of funds appropriated herein, $4,252,868 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; $1,168,765 shall be deemed to come from funds available under the Supplemental Education Grant; $895,705 shall be deemed to come from funds available
under the amended Compact from the health sector subject to
the receipt of Grant Awards under the amended Compact;
$-0- shall be deemed to come from funds available under
the amended Compact from the capacity building sector;
$-0- shall be deemed to come from funds available under
the amended Compact from the private sector development
sector; $222,450 shall be deemed to come from funds
available under the amended Compact from the enhanced
reporting and accountability sector; and $1,153,025
shall be deemed to come from funds available under the
amended Compact from the infrastructure sector.”

Section 2. Section 2 of Public Law No. 17-64, as amended by
Public Law No. 17-69, is hereby further amended to read as
follows:

“Section 2. Operating expenses of the Executive Branch.
The sum of $18,346,251, or so much thereof
as may be necessary, is hereby appropriated from the
General Fund of the Federated States of Micronesia for
the fiscal year ending September 30, 2013, for the
purpose of funding the operations of the Executive
Branch of the National Government during fiscal year
2013. Of the total amount of funds appropriated herein,
$652,868 shall be deemed to come from funds available
under the amended Compact from the education sector
subject to the receipt of Grant Awards under the amended
Compact; $485,419 shall be deemed to come from funds available under the Supplemental Education Grant; $505,705 shall be deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact; and $-0- shall be deemed to come from funds available under the amended Compact from the capacity building sector; $157,450 shall be deemed to come from funds available under the amended Compact from the enhanced reporting and accountability sector and $1,153,025 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated by this section shall be apportioned as follows:

(1) **Office of the President.**

The sum of $[729,714] 829,714, or so much thereof as may be necessary, for the operations of the Office of the President during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ................................. $ 340,826
Travel ..................................... [143,324] 243,324
Contractual Services..................... 146,000
OCE ................................. 90,564
Fixed Assets .............................. 9,000

(2) **Department of Foreign Affairs.**
The sum of $4,132,617, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,297,155</td>
</tr>
<tr>
<td>Travel</td>
<td>$234,893</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$2,187,837</td>
</tr>
<tr>
<td>OCE</td>
<td>$369,232</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$43,500</td>
</tr>
</tbody>
</table>

(3) **Department of Finance and Administration.**

The sum of $1,814,472, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during fiscal year 2013. Of the total amount of funds appropriated herein, $157,450 shall be deemed to come from funds available under the amended Compact from the enhanced reporting and accountability sector. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,106,718</td>
</tr>
<tr>
<td>Travel</td>
<td>$169,450</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$322,906</td>
</tr>
<tr>
<td>OCE</td>
<td>$212,398</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$3,000</td>
</tr>
</tbody>
</table>

(4) **Department of Resources and Development.**

The sum of $849,750, or so much thereof as may be
necessary, for the operations of the Department of Resources and Development during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 527,160
Travel .................................... 112,081
Contractual Services ....................... 103,307
OCE ....................................... 87,602
Fixed Assets .............................. 19,600

(5) Department of Transportation, Communication and Infrastructure.

The sum of $3,416,335, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communication and Infrastructure during fiscal year 2013. Of the total amount of funds appropriated herein, $1,153,025 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated herein shall be apportioned as follows:

Personnel ................................. $ 1,358,121
Travel ..................................... 265,944
Contractual Services .................... 1,532,471
OCE ....................................... 136,611
Fixed Assets .............................. 123,188

(6) Department of Health and Social Affairs.
The sum of $[985,977], or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during fiscal year 2013. Of the total amount of funds appropriated herein, $505,705 shall be deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact. The sum appropriated herein shall be apportioned as follows:

Personnel ....................... $[469,008]
Travel .......................... 161,208
Contractual Services .............. 266,421
OCE ................................ 89,340
Fixed Assets ........................ 0

(7) Department of Education.

The sum of $1,175,007, or so much thereof as may be necessary, for the operations of the Department of Education during fiscal year 2013. Of the total amount of funds appropriated herein, $652,868 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; and $485,419 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be
apportioned as follows:

Personnel ................................ $ 469,926
Travel .................................... 125,723
Contractual Services ....................... 495,153
OCE ....................................... 50,705
Fixed Assets .............................. 33,500

(8) Department of Justice.

The sum of $[3,068,676] 3,132,956, or so much thereof as may be necessary, for the operations of the Department of Justice during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ...................... $[2,300,029] 2,364,309
Travel .................................... 138,131
Contractual Services ....................... 143,758
OCE ....................................... 440,720
Fixed Assets .............................. 46,038

(9) Office of the Public Defender.

The sum of $763,671, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ................................. $ 525,442
Travel ..................................... 78,779
Contractual Services ....................... 115,350
(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $978,750, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance and Compact Management during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $568,563 622,271
Travel .................................... 97,747
Contractual Services ....................... 205,000
OCE ....................................... 98,340
Fixed Assets .............................. 9,100


The sum of $326,791, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $173,363
Travel .................................... 68,528
Contractual Services ....................... 65,000
OCE ....................................... 19,900
Fixed Assets ............................. $ -0-

(12) Office of National Archives, Culture and
Historic Preservation. The sum of $126,598, or so
much thereof as may be necessary, for the operations
of the Office of National Archives, Culture and
Historic Preservation during fiscal year 2013. The
sum appropriated herein shall be apportioned as
follows:

Personnel ................................. $ 94,478
Travel ....................................... 13,620
Contractual Services .....................  5,000
OCE ......................................... 10,000
Fixed Assets ..............................  3,500"

Section 3. Section 6 of Public Law No. 17-64 is hereby
amended to read as follows:

“Section 6. Operating Expenses of Agencies of the
National Government. The sum of $[1,775,092]
1,820,092, or so much thereof as may be necessary, is
hereby appropriated from the General Fund of the
Federated States of Micronesia for the fiscal year
ending September 30, 2013, for the operations of the
following boards, commissions and agencies during
fiscal year 2013. The sum appropriated by this
section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority
The sum of $462,807, or so much thereof as may be necessary, for operations of National Oceanic Resource Management Authority (NORMA) for fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 209,791
Travel .............................................  85,016
Contractual Services .................... [67,900] 112,900
OCE ............................................  44,100
Fixed Assets ......................................  11,000

(2) Board of Regents (COM-FSM).

The sum of $75,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM, during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $   -0-
Travel .............................................  45,000
Contractual Services .......................  20,000
OCE .............................................  10,000
Fixed Assets ......................................   -0-

(3) Coconut Development Authority (CDA).

The sum of $112,475, or so much thereof as may be necessary, for the operations of the Coconut Development Authority during fiscal year 2013. The sum appropriated herein shall be apportioned as
follows:

Personnel ......................................................... $ 90,834
Travel .......................................................... 11,641
Contractual Services ................................. -0-
OCE ......................................................... 10,000
Fixed Assets ............................................... -0-

(4) FSM Banking Board.

The sum of $175,869, or so much thereof as may be necessary, for the operations of FSM Banking Board during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ......................................................... $ 78,117
Travel .......................................................... 57,197
Contractual Services ................................. 18,100
OCE ......................................................... 20,055
Fixed Assets ............................................... 2,400

(5) FSM Postal Services.

The sum of $775,243, or so much thereof as may be necessary, for the operations of the National Postal Services during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ......................................................... $ 449,022
Travel .......................................................... 42,741
Contractual Services ................................. 156,080
OCE ......................................................... 107,400
Section 4. Section 8 of Public Law No. 17-64, as amended by Public Law No. 17-69, is hereby further amended to read as follows:

“Section 8. Grants, Subsidies and Contributions.

The sum of $[8,884,925] 9,125,990, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, for the following grants, subsidies and contributions during fiscal year 2013. Of the total amount of funds appropriated herein, $500,000 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact;
and $-0-$ shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) **Office of the President.**

(a) Asia-Pacific Broadcasting Dev. (AIBD)....$ 4,500  
(b) Asia-Pacific Broadcasting Union (ABU) .... 800  
(c) Pacific Island News Assn.(PINA)........... 350  
(d) National Prayer Day...................... 10,000  
(e) SNLC and donor consultation.............. 40,191  
(f) Conference of Traditional Leaders ......... 25,000  
(g) Xavier High School....................... 60,000  

(2) **Department of Foreign Affairs.**

(a) Pacific Islands Forum Secretariat........ 46,000  
(b) Secretariat of the Pacific Community (SPC).......................... 56,000  
(c) UN Membership Fee....................... 70,000  
(d) UN Economic and Social Commission for Asia and the Pacific (ESCAP)......... 5,000  
(e) East West Center....................... 5,000  
(f) Cotonou Membership Fee.............. 64,000  

(3) **Department of Finance and Administration.**

(a) OCO Membership Fee................... 4,000  
(b) Maintenance Fee for FMIS............ 30,000  
(c) FSM Group Life Insurance........... 43,000  

13 of 23
1. **Department of Resources and Development.**

   (a) Pacific Islands Development Program $ 15,000

   (b) Forum Fisheries................. $ 36,471

   (c) UN Development Program (UNDP)...

   (d) South Pacific Applied Geoscience Comm. (SOPAC) ......................... $ 15,000

   (e) Pacific Asia Travel Association.  $ 5,000

   (f) Micronesian Challenge Endowment. $ 50,000

   (g) Western Forestry Leadership Coalition......................................... $ 530

   (h) Food Agriculture Organization (FAO)  $ 4,800

   (i) Matching for SPC Projects....... $ 60,000

   (j) Micronesian Challenge............ $ 10,000

   (k) Micronesian Cruise Assoc........ $ 2,500

   (l) South Pacific Tourism Org....... $ 6,600

   (m) International Animal Health Organization..................................... $ 16,800

   (n) SPC Site Rental..................... $ 10,000

2. **Department of Health and Social Affairs.**

   (a) UN Fund for Population Activity (UNFPA) ........................................ $ 3,000

   (b) World Health Organization (WHO).  $ 15,744

   (c) National Board of Nursing........ $ 20,000

   (d) Pacific Islands Health Officers Association (PIHOA) ....................... $ 20,000
1. (e) FSM Amateur Sports Association. $20,000
2. (f) Association of Territorial Health Organization. $16,511
3. (g) FSM Red Cross. $70,000
4. (h) UNICEF (vaccines). $20,000
5. (6) Department of Education.
6. (a) Aid for Non-Public Schools. $500,000
7. (b) Financial Assistance to FSM Students attending the College of the Marshall Islands (CMI). $25,000
8. (c) Financial Assistance to FSM Students attending Palau Community College (PCC). $50,000
9. (d) National scholarship. $823,067
10. (e) National Close-Up. $70,000
11. (f) National Merit Scholarship. $200,000
12. (g) COM Board annual meeting. $5,000
13. (7) Department of Transportation, Communication and Infrastructure.
14. (a) Asia Pacific Telecommunity (APT). $11,000
15. (b) International Telecommunications Union (ITU). $20,847
16. (c) International Civil Aviation Organization. $28,050
17. (d) FSM Capital Energy/Utilities. $600,000
18. (e) Micro. Shipping Comm. $-0-
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(f) Sea and Air Transport Task Force $</td>
<td>-0-</td>
</tr>
<tr>
<td>2</td>
<td>[(g) Tuna Commission Membership.......</td>
<td>64,065</td>
</tr>
<tr>
<td>3</td>
<td>(8) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>(a) Asia Pacific Investment.........</td>
<td>250</td>
</tr>
<tr>
<td>6</td>
<td>(9) Office of Environment and Emergency Management (E.E.M).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(a) Secretariat of Pacific Regional Environment</td>
<td>10,184</td>
</tr>
<tr>
<td>10</td>
<td>(b) UN Environmental Protection Agency (UNEP)</td>
<td>760</td>
</tr>
<tr>
<td>11</td>
<td>(c) SPREP/Noumea Convention</td>
<td>1,764</td>
</tr>
<tr>
<td>13</td>
<td>(d) Waigani Convention (Annual Membership Fee)</td>
<td>1,190</td>
</tr>
<tr>
<td>15</td>
<td>(e) UN Convention to Combat Desertification</td>
<td>120</td>
</tr>
<tr>
<td>17</td>
<td>(f) UN Framework Convention (UNFCC).</td>
<td>250</td>
</tr>
<tr>
<td>18</td>
<td>(g) Earth Day Activities</td>
<td>15,000</td>
</tr>
<tr>
<td>19</td>
<td>(h) EPA Director’s Meeting</td>
<td>20,000</td>
</tr>
<tr>
<td>20</td>
<td>(10) Office of NACHP.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>(a) UNESCO</td>
<td>4,000</td>
</tr>
<tr>
<td>22</td>
<td>(b) NCSHPO</td>
<td>2,760</td>
</tr>
<tr>
<td>23</td>
<td>(c) PARBICA</td>
<td>100</td>
</tr>
<tr>
<td>24</td>
<td>(d) PIALA</td>
<td>100</td>
</tr>
<tr>
<td>25</td>
<td>(e) WHC Membership Fee</td>
<td>54</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td><strong>(11) Coconut Development Authority.</strong></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>(a) Copra subsidy................................................. $ 100,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>(b) Asia Pacific Coconut Community (APCC) .... 14,500</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td><strong>(12) Department of Justice.</strong></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>(a) DOJ Fuel Subsidy............................... 500,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>(b) Kosrae Joint Law Enforcement...... 25,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(c) Pohnpeii Joint Law Enforcement... 50,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(d) Chuuk Joint Law Enforcement..... 50,000</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(e) Yap Joint Law Enforcement ...... 25,000</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td><strong>(13) Other Grants, Subsidies and Contributions.</strong></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(a) Kosrae Judiciary Subsidy........... 30,000</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(b) Pohnpeii Judiciary Subsidy....... 45,000</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(c) Chuuk Judiciary Subsidy............. 45,000</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>(d) Yap Judiciary Subsidy................. 30,000</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>(e) COM Treaty Obligations................ 25,000</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>(f) NORMA – WCPFC Tuna Commission Membership Fee........................................ 135,130</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(g) Disaster Assistance Emergency Fund Matching........................................ 200,000</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>(h) MiCare............................................................. 100,000</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>(i) MLFC Loan Payment......................... 200,000</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>(j) Single Audit......................................... 329,250</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>(k) Compact Review Committee............... -0-</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>(l) FSM Social Security....................... 1,000,000</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>(m) Staff Housing................................. 510,000</td>
<td></td>
</tr>
</tbody>
</table>

17 of 23
C.B. NO. 17-203

1. (n) Recruitment and repatriation... $ 233,218
2. (o) MLSC............................ 150,000
3. (p) Former Presidents’ Allowance.... 50,000
4. (q) Postal Services Agreement PROVIDED THAT disbursement is conditional upon the existence of a legally binding agreement between the Federated States of Micronesia and the United States of America in conformity with the terms and obligations of the Federal Programs and Services Agreement and based on a mutually agreed upon rate......................... 500,000
5. (r) Settlement of PFS Case........ 154,000
6. (s) FEMA payment for National Government 14,855
7. (t) General Election, provided that, $50,000 shall be allocated for fuel of patrol boats assisting in the delivery of election materials ......................... [376,744] 426,744
8. (u) Reimbursement to EU............ 712,000
9. (v) Members and staff travel....... 50,000
10. (w) Samoa Disaster Relief.......... 20,000
11. (x) Palau Disaster Relief............ 80,000"

Section 5. Section 9 of Public Law No. 17-64 is hereby amended to read as follows:

"Section 9. Capital and Human Resources Development.
The sum of $[7,874,777] 16,790,713, or so much thereof
as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $3,100,000 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; $683,346 shall be deemed to come from funds available under the Supplemental Education Grant; $390,000 shall be deemed to come from funds available under the amended Compact from the health sector; $-0- shall be deemed to come from funds available under the amended Compact from the capacity building sector and $65,000 shall be deemed to come from funds available under the amended Compact from the enhanced reporting and accountability sector. The sum appropriated by this section shall be apportioned as follows:

(1) College of Micronesia - FSM.

(a) College of Micronesia-FSM ..... $ 3,800,000

(b) FSM Fisheries and Maritime Institute ........................................... 655,110

(c) COM-FSM Supplemental Education Grant (SEG) ............................... 683,346
<table>
<thead>
<tr>
<th></th>
<th>Department of Finance and Administration.</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(2) Department of Finance and Administration.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) Tax Reform............................. $ 117,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>(b) FSMIS Project............................ 150,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(c) Matching for URA automation.............. 600,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>(3) Department of Resources and Development.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>(a) National Export Strategy.............. -0-</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(b) Promote FSM in appropriate market segments to realize the sector’s potential .................. 50,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(c) Improving food security............... -0-</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(d) Coconut Rehabilitation Program......... -0-</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>(e) FSM Chamber of Commerce.............. 67,000</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(f) Rainbownesia.......................... 25,000</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(g) State Trade Fairs..................... 100,000</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(h) MTC..................................... 12,500</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>(i) SNLC................................... 50,000</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>(j) NTFC................................... 50,000</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>(k) Tourism Promotion Development...... 50,000</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(l) EEM Hosting Climate Change Roundtable .................. 50,000</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>(m) Food Security and Coconut Rehab. 100,000</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>(4) Department of Transportation, Communication and Infrastructure.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>(a) Dry docking of MS Caroline Voyage -0-</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>(b) President’s Office Improvement.. -0-</td>
<td></td>
</tr>
</tbody>
</table>
1. (c) FSM Capital Rehabilitation..... $ 400,000
2. (d) FSM Capital Official Residence Fencing -0-
3. (e) FSM Capital Road/Bridge/Drainage 400,000
4. (f) Purchase of Aircraft............. -0-
5. (g) Backup generator.................. -0-
6. (h) Airline task force................. 59,821
7. (i) National Govt. Comp. Network..... -0-
8. (j) Contribution to Pohnpei Power... -0-
9. (k) FSM Multipurpose building....... -0-
10. (l) AIP Matching fund............... 2,018,742

11. (5) Department of Justice.
   12. (a) FSS Independence - Lep........... 85,000
   13. (b) FSS Micro - Slipping............. 250,000
   14. (c) Aerial Surveillance................ 25,000
   15. (d) Immigration/Passport Facilitation -0-

16. (6) Infrastructure Maintenance Fund.
   17. (a) Infrastructure Development....... -0-
   18. (b) Infrastructure Maintenance Fund (IMF) -0-

19. (7) President’s Office.
   20. (a) FSM Trust Fund.................... 1,000,000
   21. (b) Personnel Staff Upgrading........ 50,000
   22. (c) Personnel Capacity Building Roadmap 115,000
   23. (d) 2023 Planning Committee......... 250,000

24. (8) Line Item Vetoed
   25. (a) Line Item Vetoed.................. -0-
(9) National Election.
   (a) National election (Voter ID Card Project) ....................... $25,000

(10) Department of Health & Social Affairs.
   (a) Health Services (Pathologist) ... 100,000
   (b) Environmental/Water/Food Lab Test  90,000
   (c) Medical Specialized Team ........ 200,000
   (d) Sport Facility contribution ...... -0-

(11) FSM Development Bank.
   (a) Private Sector Capital ......... 1,000,000

(12) Line Item Vetoed.
   (a) Line Item Vetoed
   (b) Line Item Vetoed
   (c) Line Item Vetoed
   (d) Line Item Vetoed

(13) Line Item Vetoed.
   (a) Line Item Vetoed

(14) Pension Program.
   (a) National Government Workers

   Pension Plan ......................... 500,000

(15) Outer Island Airport.
   (a) Outer Island Airport Upgrade .... 1,000,000

(16) Office of SBOC
   (a) Monitoring and Reconciliation/State 65,000

(17) Additional for Postal Office
Building in Kosrae........................ $ 75,000

(18) Foreign Affairs

(a) DC Embassy renovation............. 62,000

(b) Tokyo Mission..................... 60,194"

Section 6. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 1/7/13  Introduced by: /s/ Florencio S. Harper
Florencio S. Harper (by request)