A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of $213,503 for the fiscal year ending September 30, 2011, by amending sections 1, 2, and 6 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48, 16-53, 16-60, 16-65, 16-70, and 17-01 and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48, 16-53, 16-60, 16-65, and 17-01 is hereby further amended to read as follows:

"Section 1. Purpose. The purpose of this act is to appropriate the sum of $[40,926,846] 41,140,349 or so much thereof as may be necessary, from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions. Of the total amount of funds appropriated herein, $4,403,240 shall be deemed to come from funds available under the amended Compact from the education sector; $1,178,720 shall be deemed to come from funds available under the Supplemental Education Grant; $868,276 shall be deemed to come from funds available under the amended Compact from the health sector; $808,990 shall be
deemed to come from funds available under the amended Compact from the capacity building sector; $-0- shall be deemed to come from funds available under the amended Compact from the private sector development sector; and $-0- shall be deemed to come from funds available under the amended Compact from the infrastructure sector.”

Section 2. Section 2 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48, 16-53, 16-60, 16-65, and 17-01 is hereby further amended to read as follows:

"Section 2. Operating expenses of the Executive Branch. The sum of $[17,227,380] 17,419,207 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, for the purpose of funding the operations of the Executive Branch of the National Government during fiscal year 2011. Of the total amount of funds appropriated herein, $486,729 shall be deemed to come from funds available under the amended Compact from the education sector; $371,591 shall be deemed to come from funds available under the Supplemental Education Grant; $668,276 shall be deemed to come from funds available under the amended Compact from the health sector; and $-0- shall be
deemed to come from funds available under the amended
Compact from the capacity building sector. The sum
appropriated by this section shall be apportioned as
follows:

(1) **Office of the President.**

The sum of $701,364, or so much thereof as may be
necessary, for the operations of the Office of the
President during fiscal year 2011. The sum
appropriated herein shall be apportioned as follows:

Personnel .................................. $ 258,025
Travel .................................... 134,239
Contractual Services....................... 186,000
OCE ....................................... 102,100
Fixed Assets ............................... 21,000

(2) **Department of Foreign Affairs.**

The sum of $4,245,271, or so much thereof as may be
necessary, for the operations of the Department of
Foreign Affairs during fiscal year 2011. The sum
appropriated herein shall be apportioned as follows:

Personnel ................................. $ 1,287,872
Travel .................................... 212,849
Contractual Services PROVIDED THAT $200,000
of this line item shall be used to
Establish a contingency fund to be accessed
by the Secretary of the Department to pay
budget item approved in the FY2011 Budget, including Personnel, when fluctuations in currency result in a budget shortfall... $ 2,074,900

OCE ........................................ 563,150

Fixed Assets .............................. 106,500

(3) Department of Finance and Administration.
The sum of $1,863,526, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during fiscal year 2011. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated herein shall be apportioned as follows:

Personnel PROVIDED THAT $29,000 shall be used to pay overtime accrued during fiscal year 2010... $ 1,287,385

Travel ................................. 171,003

Contractual Services ..................... 160,456

OCE ........................................ 210,182

Fixed Assets .............................. 34,500

(4) Department of Resources and Development.
The sum of $751,687, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during fiscal year 2011. The sum appropriated herein shall be apportioned as
Personnel PROVIDED THAT $11,114 shall be used to pay overtime accrued in FY2010 $ 523,078
Travel 72,600
Contractual Services 58,307
OCE 79,102
Fixed Assets 18,600

(5) Department of Transportation, Communication and Infrastructure.

The sum of $2,096,913, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communication and Infrastructure during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel $ 534,374
Travel 118,384
Contractual Services 1,365,667
OCE 55,300
Fixed Assets 23,188

(6) Department of Health and Social Affairs.

The sum of $814,404, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during fiscal year 2011. Of the total amount of funds appropriated herein, $668,276 shall be deemed to come from funds available
under the amended Compact from the health sector.
The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 450,161
Travel ....................................  58,890
Contractual Services .......................  144,950
OCE .......................................  100,403
Fixed Assets ..............................  60,000

(7) Department of Education.
The sum of $886,660, or so much thereof as may be necessary, for the operations of the Department of Education during fiscal year 2011. Of the total amount of funds appropriated herein, $486,729 shall be deemed to come from funds available under the amended Compact from the education sector; and $371,591 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 407,222
Travel ....................................  109,303
Contractual Services .......................  309,271
OCE .......................................  60,864
Fixed Assets ..............................  0-

(8) Department of Justice.
The sum of $[3,547,563] 3,739,390, or so much
thereof as may be necessary, for the operations of the Department of Justice during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel PROVIDED THAT $191,827 shall be used to satisfy the budget shortfall affecting the final three pay periods during fiscal year 2011,

$131,148 shall be used to pay regular salaries earned and overtime accrued during fiscal year 2010 for the National Police, $117,980 shall be used to pay overtime accrued in fiscal year 2010 for the Division of Immigration and Labor, no more than $111,544 shall be used to pay overtime accrued in fiscal year 2011 for the Division of Immigration and Labor, and no more than $254,667 shall be used to pay overtime accrued in fiscal year 2011 for the National Police $[2,339,738] 2,531,565

Travel ................................. 108,585
Contractual Services.................. 126,520
OCE ................................. 952,720
Fixed Assets .......................... 20,000

(9) Office of the Public Defender.

The sum of $800,951, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during fiscal year 2011. The sum
appropriated herein shall be apportioned as follows:

Personnel ........................................................ $ 511,169
Travel ................................................................. 87,032
Contractual Services ........................................... 123,150
OCE ................................................................. 47,100
Fixed Assets ....................................................... 32,500

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $1,038,686, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance and Compact Management during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................................... $ 616,316
Travel ................................................................. 112,030
Contractual Services ........................................... 215,000
OCE ................................................................. 95,340
Fixed Assets ....................................................... -0-


The sum of $315,078, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:
Personnel ........................................... $ 170,687
Travel .............................................  74,015
Contractual Services.........................  30,000
OCE ...............................................  18,576
Fixed Assets .................................  21,800

(12) Office of National Archives, Culture and
Historic Preservation. The sum of $165,727, or
so much thereof as may be necessary, for the
operations of the Office of National Archives,
Culture and Historic Preservation during fiscal
year 2011. The sum appropriated herein shall be
apportioned as follows:
Personnel PROVIDED THAT $10,063 shall be used to pay
regular salaries earned during fiscal
year 2010 ............................... $ 112,227
Travel .......................................  15,000
Contractual Services.........................  5,000
OCE ...........................................  10,000
Fixed Assets .................................  23,500"

Section 3. Section 6 of Public Law No. 16-43, as amended
by Public Laws Nos. 16-60 and 16-65, is hereby further amended
to read as follows:
“"Section 6. Operating Expenses of Agencies of the
National Government. The sum of $[1,736,164]
1,757,840, or so much thereof as may be necessary, is
hereby appropriated from the General Fund of the
Federated States of Micronesia for the fiscal year
ending September 30, 2011, for the operations of the
following boards, commissions and agencies during
fiscal year 2011. The sum appropriated by this
section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority
(NORMA). The sum of $412,283, or so much thereof as
may be necessary, for operations of National Oceanic
Resource Management Authority (NORMA) for fiscal year
2011. The sum appropriated herein shall be
apportioned as follows:

Personnel ........................................ $ 209,956
Travel ............................................ 93,927
Contractual Services ......................... 67,900
OCE .............................................. 40,500
Fixed Assets ..................................... -0-

(2) Board of Regents (COM-FSM).
The sum of $75,000, or so much thereof as may be
necessary, for the operations of the Board of
Regents, COM-FSM, during fiscal year 2011. The sum
appropriated herein shall be apportioned as follows:

Personnel ........................................ $ -0-
Travel ............................................ 45,000
Contractual Services ......................... $ 20,000
(3) **Coconut Development Authority (CDA).**

The sum of $[94,461] 116,137, or so much thereof as may be necessary, for the operations of the Coconut Development Authority during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$71,739</td>
</tr>
<tr>
<td>Travel</td>
<td>12,722</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>-0-</td>
</tr>
<tr>
<td>OCE</td>
<td>10,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(4) **FSM Banking Board.**

The sum of $173,420, or so much thereof as may be necessary, for the operations of FSM Banking Board during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$84,140</td>
</tr>
<tr>
<td>Travel</td>
<td>37,475</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>18,100</td>
</tr>
<tr>
<td>OCE</td>
<td>11,705</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>22,000</td>
</tr>
</tbody>
</table>

(5) **FSM Postal Services.**

The sum of $740,176, or so much thereof as may be necessary, for the operations of the FSM Postal Services during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$220,176</td>
</tr>
<tr>
<td>Travel</td>
<td>163,940</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>32,570</td>
</tr>
<tr>
<td>OCE</td>
<td>11,925</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>22,000</td>
</tr>
</tbody>
</table>
necessary, for the operations of the National Postal Services during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel $440,065
Travel $48,299
Contractual Services $139,412
OCE $92,400
Fixed Assets $20,000

(6) FSM Insurance Board.

The sum of $240,824, or so much thereof as may be necessary, for the operations of the FSM Insurance Board during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel $66,194
Travel $37,475
Contractual Services $89,450
OCE $11,705
Fixed Assets $36,000

Section 4. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 9/22/11 Introduced by: /s/ Dohsis Halbert

Dohsis Halbert