A BILL FOR AN ACT

To amend section 2 of Public Law No. 17-19, as amended by Public Law No. 17-28, to change the use of funds previously appropriated for the fiscal year ending September 30, 2012, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 2 of Public Law No. 17-19, as amended by Public Law No. 17-28, is hereby amended to read as follows:

"Section 2. Operating expenses of the Executive Branch. The sum of $18,032,962, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2012, for the purpose of funding the operations of the Executive Branch of the National Government during fiscal year 2012. Of the total amount of funds appropriated herein, $637,560 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; $493,310 shall be deemed to come from funds available under the Supplemental Education Grant; $678,750 shall be deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact; and
$162,450 shall be deemed to come from funds available under the amended Compact from the capacity building sector; and $834,212 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated by this section shall be apportioned as follows:

(1) **Office of the President.**

The sum of $719,714, or so much thereof as may be necessary, for the operations of the Office of the President during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

- **Personnel** $340,826
- **Travel** 133,324
- **Contractual Services** 146,000
- **OCE** 90,564
- **Fixed Assets** 9,000

(2) **Department of Foreign Affairs.**

The sum of $4,132,617, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

- **Personnel** $1,297,155
- **Travel** 234,893
- **Contractual Services; PROVIDED THAT $8,000 shall be used to pay lease expenses accrued**
during to and prior to fiscal year 2011... $ 2,187,837
OCE  ........................................... 369,232
Fixed Assets  .............................. 43,500

(3) Department of Finance and Administration.

The sum of $1,814,472, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during fiscal year 2012. Of the total amount of funds appropriated herein, $162,450 shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated herein shall be apportioned as follows:

Personnel  ................................ $ 1,106,718
Travel  .................................... 169,450
Contractual Services  ....................... 322,906
OCE  ....................................... 212,398
Fixed Assets  .............................. 3,000

(4) Department of Resources and Development.

The sum of $849,750, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel  ................................ $ 527,160
Travel  .................................... 112,081
Contractual Services ...................... $ 103,307
OCE ....................................... 87,602
Fixed Assets .............................. 19,600

(5) Department of Transportation, Communication and Infrastructure.

The sum of $3,113,046, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communication and Infrastructure during fiscal year 2012. Of the total amount of funds appropriated herein, $834,212 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated herein shall be apportioned as follows:

Personnel ................................. $ 1,181,684
Travel ...................................... 152,203
Contractual Services ...................... 1,539,971
OCE ....................................... 116,000
Fixed Assets .............................. 123,188

(6) Department of Health and Social Affairs.

The sum of $963,870, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during fiscal year 2012. Of the total amount of funds appropriated herein, $678,750 shall be deemed to come from funds available under the amended Compact from the health sector.
1 subject to the receipt of Grant Awards under the
2 amended Compact. The sum appropriated herein shall
3 be apportioned as follows:
4 Personnel ................................ $ 446,901
5 Travel ..................................... 161,208
6 Contractual Services ..................... 266,421
7 OCE ..................................... 89,340
8 Fixed Assets ............................. -0-
9
10 (7) Department of Education.
11 The sum of $1,175,007, or so much thereof as may be
12 necessary, for the operations of the Department of
13 Education during fiscal year 2012. Of the total
14 amount of funds appropriated herein, $637,560 shall
15 be deemed to come from funds available under the
16 amended Compact from the education sector subject to
17 the receipt of Grant Awards under the amended
18 Compact; and $493,310 shall be deemed to come from
19 funds available under the Supplemental Education
20 Grant. The sum appropriated herein shall be
21 apportioned as follows:
22 Personnel ................................ $ 469,926
23 Travel .................................... 125,723
24 Contractual Services ..................... 495,153
25 OCE ..................................... 50,705
26 Fixed Assets ............................. 33,500
(8) Department of Justice.

The sum of $3,068,676, or so much thereof as may be necessary, for the operations of the Department of Justice during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

- Personnel $[2,300,029] 2,281,029
- Travel 138,131
- Contractual Services $[143,758] 162,758
- OCE 440,720
- Fixed Assets 46,038

(9) Office of the Public Defender.

The sum of $763,671, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

- Personnel $525,442
- Travel 78,779
- Contractual Services 115,350
- OCE 44,100
- Fixed Assets -0-

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $978,750, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance
and Compact Management during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 568,563
Travel .................................... 97,747
Contractual Services ....................... 205,000
OCE ....................................... 98,340
Fixed Assets .............................. 9,100

The sum of $326,791, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during fiscal year 2012. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 173,363
Travel .................................... 68,528
Contractual Services ....................... 65,000
OCE ....................................... 19,900
Fixed Assets .............................. -0-

(12) Office of National Archives, Culture and Historic Preservation. The sum of $126,598, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during fiscal year 2012. The sum appropriated herein shall be apportioned as
follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$94,478</td>
</tr>
<tr>
<td>Travel</td>
<td>13,620</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>5,000</td>
</tr>
<tr>
<td>OCE</td>
<td>10,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>3,500&quot;</td>
</tr>
</tbody>
</table>

Section 2. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Dated: 1/25/12

Introduced by: /s/ Tony H. Otto

Tony H. Otto