SEVENTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIFTH REGULAR SESSION, 2012


PC NO. 17-311

PUBLIC LAW NO. 17-64

AN ACT

To appropriate $40,491,992 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of $40,491,992, or so much thereof as may be
3 necessary, from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 2013, for the
5 purpose of funding the operations of all branches of the National
6 Government of the Federated States of Micronesia, its agencies,
7 various programs, grants, subsidies and contributions, and Capital
8 and Human Resources Development. Of the total amount of funds
9 appropriated herein, $4,252,868 shall be deemed to come from funds
10 available under the amended Compact from the education sector
11 subject to the receipt of Grant Awards under the amended Compact;
12 $1,067,875 shall be deemed to come from funds available under the
13 Supplemental Education Grant; $895,705 shall be deemed to come
14 from funds available under the amended Compact from the health sector
15 subject to the receipt of Grant Awards under the amended Compact;
16 $-0- shall be deemed to come from funds available under the
17 amended Compact from the capacity building sector; $-0- shall be
18 deemed to come from funds available under the amended Compact from
1 the private sector development sector; $157,450 shall be deemed to
2 come from funds available under the amended Compact from the
3 enhanced reporting and accountability sector; and $283,245 shall
4 be deemed to come from funds available under the amended Compact
5 from the infrastructure sector.

Section 2. Operating expenses of the Executive Branch. The
7 sum of $17,476,471, or so much thereof as may be necessary, is
8 hereby appropriated from the General Fund of the Federated States
9 of Micronesia for the fiscal year ending September 30, 2013, for
10 the purpose of funding the operations of the Executive Branch of
11 the National Government during fiscal year 2013. Of the total
12 amount of funds appropriated herein, $652,868 shall be deemed to
13 come from funds available under the amended Compact from the
14 education sector subject to the receipt of Grant Awards under the
15 amended Compact; $384,529 shall be deemed to come from funds
16 available under the Supplemental Education Grant; $505,705 shall
17 be deemed to come from funds available under the amended Compact
18 from the health sector subject to the receipt of Grant Awards
19 under the amended Compact; and $-0- shall be deemed to come from
20 funds available under the amended Compact from the capacity
21 building sector; $157,450 shall be deemed to come from funds
22 available under the amended Compact from the enhanced reporting
23 and accountability sector and $283,245 shall be deemed to come
24 from funds available under the amended Compact from the
25 infrastructure sector. The sum appropriated by this section shall
1 be apportioned as follows:

(1) **Office of the President.**

The sum of $729,714, or so much thereof as may be necessary, for the operations of the Office of the President during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$340,826</td>
</tr>
<tr>
<td>Travel</td>
<td>$143,324</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$146,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$90,564</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$9,000</td>
</tr>
</tbody>
</table>

(2) **Department of Foreign Affairs.**

The sum of $4,132,617, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,297,155</td>
</tr>
<tr>
<td>Travel</td>
<td>$234,893</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$2,187,837</td>
</tr>
<tr>
<td>OCE</td>
<td>$369,232</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$43,500</td>
</tr>
</tbody>
</table>

(3) **Department of Finance and Administration.**

The sum of $1,814,472, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during fiscal year 2013. Of the total amount of funds
appropriated herein, $157,450 shall be deemed to come from funds
available under the amended Compact from the enhanced reporting
and accountability sector. The sum appropriated herein shall be
apportioned as follows:

Personnel ....................................... $ 1,106,718
Travel ........................................... 169,450
Contractual Services ......................... 322,906
OCE ............................................. 212,398
Fixed Assets ................................. 3,000

(4) Department of Resources and Development.

The sum of $849,750, or so much thereof as may be necessary, for
the operations of the Department of Resources and Development
during fiscal year 2013. The sum appropriated herein shall be
apportioned as follows:

Personnel ....................................... $ 527,160
Travel ........................................... 112,081
Contractual Services ......................... 103,307
OCE ............................................. 87,602
Fixed Assets ................................. 19,600

(5) Department of Transportation, Communication and
Infrastructure.

The sum of $2,546,555, or so much thereof as may be necessary, for
the operations of the Department of Transportation, Communication
and Infrastructure during fiscal year 2013. Of the total amount
of funds appropriated herein, $283,245 shall be deemed to come
1 from funds available under the amended Compact from the
2 infrastructure sector. The sum appropriated herein shall be
3 apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$741,132</td>
</tr>
<tr>
<td>Travel</td>
<td>126,264</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,481,304</td>
</tr>
<tr>
<td>OCE</td>
<td>74,667</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>123,188</td>
</tr>
</tbody>
</table>

(6) **Department of Health and Social Affairs.**

The sum of $963,870, or so much thereof as may be necessary, for
the operations of the Department of Health and Social Affairs
during fiscal year 2013. Of the total amount of funds
appropriated herein, $505,705 shall be deemed to come from funds
available under the amended Compact from the health sector
subject to the receipt of Grant Awards under the amended Compact.
The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$446,901</td>
</tr>
<tr>
<td>Travel</td>
<td>161,208</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>266,421</td>
</tr>
<tr>
<td>OCE</td>
<td>89,340</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>0</td>
</tr>
</tbody>
</table>

(7) **Department of Education.**

The sum of $1,175,007, or so much thereof as may be necessary,
for the operations of the Department of Education during fiscal
year 2013. Of the total amount of funds appropriated herein,
1 $652,868 shall be deemed to come from funds available under the
2 amended Compact from the education sector subject to the receipt
3 of Grant Awards under the amended Compact; and $384,529 shall be
4 deemed to come from funds available under the Supplemental
5 Education Grant. The sum appropriated herein shall be
6 apportioned as follows:

7 Personnel ........................................ $ 469,926
8 Travel ................................................. 125,723
9 Contractual Services ......................... 495,153
10 OCE .................................................. 50,705
11 Fixed Assets ................................. 33,500
12 (8) Department of Justice.
13 The sum of $3,068,676, or so much thereof as may be necessary, for
14 the operations of the Department of Justice during fiscal year
15 2013. The sum appropriated herein shall be apportioned as
16 follows:

17 Personnel ........................................ $ 2,300,029
18 Travel ................................................. 138,131
19 Contractual Services ......................... 143,758
20 OCE .................................................. 440,720
21 Fixed Assets ................................. 46,038
22 (9) Office of the Public Defender.
23 The sum of $763,671, or so much thereof as may be necessary, for
24 the operations of the Office of the Public Defender during fiscal
25 year 2013. The sum appropriated herein shall be apportioned as
Personnel .............................. $ 525,442
Travel .................................. 78,779
Contractual Services .................. 115,350
OCE ..................................... 44,100
Fixed Assets ............................ -0-

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $978,750, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance and Compact Management during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel .............................. $ 568,563
Travel .................................. 97,747
Contractual Services .................. 205,000
OCE ..................................... 98,340
Fixed Assets ............................ 9,100


The sum of $326,791, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel .............................. $ 173,363
Travel .................................. $ 68,528
1 Contractual Services ...................... 65,000
2 OCE ......................................... 19,900
3 Fixed Assets ............................... -0-

(12) **Office of National Archives, Culture and Historic Preservation.** The sum of $126,598, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$94,478</td>
</tr>
<tr>
<td>Travel</td>
<td>13,620</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>5,000</td>
</tr>
<tr>
<td>OCE</td>
<td>10,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>3,500</td>
</tr>
</tbody>
</table>

Section 3. **Operating Expenses of the Legislative Branch.** The sum of $3,305,228, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, for the operations of the Legislative Branch of the National Government during fiscal year 2013. The sum appropriated by this section shall be apportioned as follows:

(1) **Speaker and Members.**

The sum of $1,525,771, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2013. The sum appropriated herein shall be apportioned as
1 follows:

2 Personnel ........................................ $ 423,290
3 Travel ............................................... 524,881
4 Contractual Services ......................... 507,600
5 OCE .................................................. 70,000
6 Fixed Assets ....................................... -0-

7 (2) **Staff Offices.**

8 The sum of $1,289,457, or so much thereof as may be necessary, for
9 the operations of the Congress staff offices during fiscal year
10 2013. The sum appropriated herein shall be apportioned as
11 follows:

12 Personnel ........................................ $ 824,705
13 Travel ............................................... 93,252
14 Contractual Services ......................... 210,500
15 OCE PROVIDED THAT up to $10,000 may be used to pay
16 expenses incurred during previous fiscal
17 years............................................... 127,000
18 Fixed Assets ....................................... 34,000

19 (3) **Congress Delegation Offices.**

20 The sum of $490,000, or so much thereof as may be necessary, for
21 the operations of the Congress delegation offices during fiscal
22 year 2013. Of the amounts appropriated for contractual services
23 within each Delegation Office, up to a maximum of $25,000 per
24 Member, at the Delegation Offices’ discretion, may be used for
25 Member Representation. The sum appropriated is apportioned as
1 follows:

<table>
<thead>
<tr>
<th></th>
<th>(a) Kosrae Delegation Office</th>
<th></th>
<th>(b) Pohnpei Delegation Office</th>
<th></th>
<th>(c) Chuuk Delegation Office</th>
<th></th>
<th>(d) Yap Delegation Office</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Travel .......................... $</td>
<td>3</td>
<td>Contractual Services...........</td>
<td>4</td>
<td>OCE ...........................</td>
<td>5</td>
<td>Fixed Assets..................</td>
</tr>
<tr>
<td></td>
<td>-0-</td>
<td>7</td>
<td>50,000</td>
<td>8</td>
<td>20,000</td>
<td>9</td>
<td>-0-</td>
</tr>
<tr>
<td>9</td>
<td>Travel ..........................</td>
<td>10</td>
<td>Contractual Services...........</td>
<td>11</td>
<td>OCE ...........................</td>
<td>12</td>
<td>Fixed Assets..................</td>
</tr>
<tr>
<td></td>
<td>10,000</td>
<td>14</td>
<td>100,000</td>
<td>15</td>
<td>30,000</td>
<td>16</td>
<td>-0-</td>
</tr>
<tr>
<td>15</td>
<td>Travel ..........................</td>
<td>16</td>
<td>Contractual Services...........</td>
<td>17</td>
<td>OCE ...........................</td>
<td>18</td>
<td>Fixed Assets..................</td>
</tr>
<tr>
<td></td>
<td>36,000</td>
<td>18</td>
<td>150,000</td>
<td>19</td>
<td>10,000</td>
<td>20</td>
<td>14,000</td>
</tr>
<tr>
<td>20</td>
<td>Travel ..........................</td>
<td>21</td>
<td>Contractual Services...........</td>
<td>22</td>
<td>OCE ...........................</td>
<td>23</td>
<td>Fixed Assets..................</td>
</tr>
<tr>
<td></td>
<td>10,000</td>
<td>22</td>
<td>30,000</td>
<td>23</td>
<td>25,000</td>
<td>24</td>
<td>5,000</td>
</tr>
<tr>
<td>24</td>
<td>Fixed Assets..................</td>
<td>25</td>
<td>Total ..........................</td>
<td>25</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 Section 4. Operating Expenses of the National Judicial
2 Branch. The sum of $1,276,036, or so much thereof as may be
3 necessary, is hereby appropriated from the General Fund of the
4 Federated States of Micronesia for the fiscal year ending
5 September 30, 2013, for the operations of the Judicial Branch of
6 the National Government during fiscal year 2013. The sum
7 appropriated by this section shall be apportioned as follows:
8 Personnel ........................................ $ 757,415
9 Travel ............................................. 147,015
10 Contractual Service ............................. 120,300
11 OCE .............................................. 175,306
12 Fixed Assets ................................. 76,000
13
14 Section 5. Operating Expenses of the National Public
15 Auditor. The sum of $716,243, or so much thereof as may be
16 necessary, is hereby appropriated from the General Fund of the
17 Federated States of Micronesia for the fiscal year ending
18 September 30, 2013, for the operations of the National Office of
19 the Public Auditor and for the National Public Auditor’s Chuuk
20 Office. Of the total amount of funds appropriated herein, $-0-
21 shall be deemed to come from funds available under the amended
22 Compact from the capacity building sector. The sum appropriated
23 by this section shall be apportioned as follows:
24 Personnel ........................................ $ 441,792
25 Travel ............................................. 135,951
26 Contractual Services ......................... $ 86,000
1  OCE .................................................. 52,500
2  Fixed Assets ................................. -0-
3  
4  Section 6. Operating Expenses of Agencies of the National Government. The sum of $1,775,092, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, for the operations of the following boards, commissions and agencies during fiscal year 2013. The sum appropriated by this section shall be apportioned as follows:
5  
6  (1) National Oceanic Resource Management Authority (NORMA). The sum of $417,807, or so much thereof as may be necessary, for operations of National Oceanic Resource Management Authority (NORMA) for fiscal year 2013. The sum appropriated herein shall be apportioned as follows:
7  
8  Personnel ........................................... $ 209,791
9  Travel ............................................. 85,016
10  Contractual Services ......................... 67,900
11  OCE ................................................ 44,100
12  Fixed Assets ................................. 11,000
13  
14  (2) Board of Regents (COM-FSM).
15  The sum of $75,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM, during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:
16  
17  Personnel ........................................... $ -0-
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual Services</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>OCE</td>
<td>10,000</td>
</tr>
<tr>
<td>4</td>
<td>Fixed Assets</td>
<td>0-</td>
</tr>
<tr>
<td>5</td>
<td><strong>Coconut Development Authority (CDA)</strong></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>The sum of $112,475, or so much thereof as may be necessary, for the operations of the Coconut Development Authority during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td><strong>Personnel</strong></td>
<td>$ 90,834</td>
</tr>
<tr>
<td>8</td>
<td><strong>Travel</strong></td>
<td>11,641</td>
</tr>
<tr>
<td>9</td>
<td><strong>Contractual Services</strong></td>
<td>0-</td>
</tr>
<tr>
<td>10</td>
<td><strong>OCE</strong></td>
<td>10,000</td>
</tr>
<tr>
<td>11</td>
<td><strong>Fixed Assets</strong></td>
<td>0-</td>
</tr>
<tr>
<td>12</td>
<td><strong>FSM Banking Board</strong></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>The sum of $175,869, or so much thereof as may be necessary, for the operations of FSM Banking Board during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td><strong>Personnel</strong></td>
<td>$ 78,117</td>
</tr>
<tr>
<td>15</td>
<td><strong>Travel</strong></td>
<td>57,197</td>
</tr>
<tr>
<td>16</td>
<td><strong>Contractual Services</strong></td>
<td>18,100</td>
</tr>
<tr>
<td>17</td>
<td><strong>OCE</strong></td>
<td>20,055</td>
</tr>
<tr>
<td>18</td>
<td><strong>Fixed Assets</strong></td>
<td>2,400</td>
</tr>
<tr>
<td>19</td>
<td><strong>FSM Postal Services</strong></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>The sum of $775,243, or so much thereof as may be necessary, for</td>
<td></td>
</tr>
</tbody>
</table>

13 of 27
1 the operations of the National Postal Services during fiscal year
2 2013. The sum appropriated herein shall be apportioned as
3 follows:
4 Personnel ........................................ $ 449,022
5 Travel .............................................. 42,741
6 Contractual Services .............................. 156,080
7 OCE .................................................. 107,400
8 Fixed Assets ........................................ 20,000
9 (6) FSM Insurance Board.
10 The sum of $218,698, or so much thereof as may be necessary, for
11 the operations of the FSM Insurance Board during fiscal year 2013.
12 The sum appropriated herein shall be apportioned as follows:
13 Personnel ........................................ $ 79,893
14 Travel .............................................. 45,005
15 Contractual Services .............................. 72,395
16 OCE .................................................. 11,705
17 Fixed Assets ........................................ 9,700
18 Section 7. Special Programs. The sum of $276,302, or so
19 much thereof as may be necessary, is hereby appropriated from the
20 General Fund of the Federated States of Micronesia for the fiscal
21 year ending September 30, 2013, for the following special programs
22 during fiscal year 2013. The sum appropriated by this section
23 shall be apportioned as follows:
24 (1) National Election Office.
25 The sum of $276,302, or so much thereof as may be necessary, for
1 the operations of National Election Office during fiscal year
2 2013. The sum appropriated herein shall be apportioned as
3 follows:
4 Personnel ............................................. $ 188,740
5 Travel ....................................................... 12,972
6 Contractual Services ............................... 21,877
7 OCE........................................................ 48,463
8 Fixed Assets .......................................... 4,250
9 Section 8. Grants, Subsidies and Contributions. The sum of
10 $7,646,326, or so much thereof as may be necessary, is hereby
11 appropriated from the General Fund of the Federated States of
12 Micronesia for the fiscal year ending September 30, 2013, for the
13 following grants, subsidies and contributions during fiscal year
14 2013. Of the total amount of funds appropriated herein, $500,000
15 shall be deemed to come from funds available under the amended
16 Compact from the education sector subject to the receipt of Grant
17 Awards under the amended Compact; and $-0-$ shall be deemed to come
18 from funds available under the Supplemental Education Grant. The
19 sum appropriated by this section shall be apportioned as follows:
20 (1) Office of the President.
21 (a) Asia-Pacific Broadcasting Dev. (AIBD)...$ 4,500
22 (b) Asia-Pacific Broadcasting Union (ABU) 800
23 (c) Pacific Island News Assn.(PINA)....... 350
24 (d) National Prayer Day......................... 10,000
25 (e) SNLC and donor consultation............. $ 40,191
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(2) Department of Foreign Affairs.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>(a) Pacific Islands Forum Secretariat...</td>
<td>46,000</td>
</tr>
<tr>
<td>3</td>
<td>(b) Secretariat of the Pacific Community</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(SPC)</td>
<td>56,000</td>
</tr>
<tr>
<td>5</td>
<td>(c) UN Membership Fee...</td>
<td>70,000</td>
</tr>
<tr>
<td>6</td>
<td>(d) UN Economic and Social Commission for Asia and the Pacific (ESCAP)</td>
<td>5,000</td>
</tr>
<tr>
<td>7</td>
<td>(e) East West Center</td>
<td>5,000</td>
</tr>
<tr>
<td>8</td>
<td>(f) Cotonou Membership Fee</td>
<td>64,000</td>
</tr>
<tr>
<td>10</td>
<td>(3) Department of Finance and Administration.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(a) OCO Membership Fee</td>
<td>4,000</td>
</tr>
<tr>
<td>12</td>
<td>(b) Maintenance Fee for FMIS</td>
<td>30,000</td>
</tr>
<tr>
<td>13</td>
<td>(c) FSM Group Life Insurance</td>
<td>43,000</td>
</tr>
<tr>
<td>14</td>
<td>(4) Department of Resources and Development.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>(a) Pacific Islands Development Program</td>
<td>15,000</td>
</tr>
<tr>
<td>16</td>
<td>(b) Forum Fisheries</td>
<td>36,471</td>
</tr>
<tr>
<td>17</td>
<td>(c) UN Development Program (UNDP)</td>
<td>30,000</td>
</tr>
<tr>
<td>18</td>
<td>(d) South Pacific Applied Geoscience</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Comm. (SOPAC)</td>
<td>15,000</td>
</tr>
<tr>
<td>20</td>
<td>(e) Pacific Asia Travel Association...</td>
<td>5,000</td>
</tr>
<tr>
<td>21</td>
<td>(f) Micronesian Challenge Endowment...</td>
<td>50,000</td>
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<tr>
<td>22</td>
<td>(g) Western Forestry Leadership</td>
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<td>Coalition</td>
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<tr>
<td>24</td>
<td>(h) Food Agriculture Organization</td>
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<tr>
<td>25</td>
<td>(FAO)</td>
<td>$ 4,800</td>
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16 of 27
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<tr>
<th></th>
<th>Description</th>
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<tr>
<td>1</td>
<td>(i) Matching for SPC Projects</td>
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<td>(j) Micronesian Challenge</td>
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<td>(k) Micronesian Cruise Assoc.</td>
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<td>(l) South Pacific Tourism Org.</td>
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<td>(m) International Animal Health Organization</td>
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<td>(n) SPC Site Rental</td>
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<td>(5) Department of Health and Social Affairs.</td>
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<td>8</td>
<td>(a) UN Fund for Population Activity</td>
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<td>(d) Pacific Islands Health Officers</td>
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<td>Association (PIHOA)</td>
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<td>14</td>
<td>(e) FSM Amateur Sports Association</td>
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<td>15</td>
<td>(f) Association of Territorial</td>
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<td>21</td>
<td>(b) Financial Assistance to FSM Students</td>
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<td>22</td>
<td>attending the College of the Marshall</td>
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<tr>
<td>23</td>
<td>Islands (CMI)</td>
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<td>24</td>
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<td>(7) Department of Transportation, Communication and Infrastructure.</td>
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<td>(f) Sea and Air Transport Task Force</td>
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<td>(8) Office of Statistics, Budget, Overseas Development</td>
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<td>17</td>
<td>Assistance and Compact Management</td>
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<td>(a) Asia Pacific Investment</td>
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<td>(9) Office of Environment and Emergency</td>
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<td>Management (E.E.M).</td>
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<td>(d) Waigani Convention (Annual Membership Fee)</td>
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<td>(e) UN Convention to Combat Desertification</td>
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<td>(f) UN Framework Convention (UNFCC)</td>
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<td>(g) Earth Day Activities</td>
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<td>(h) EPA Director’s Meeting</td>
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<td>(d) PIALA</td>
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<td>(e) WHC Membership Fee</td>
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<td>(11) Coconut Development Authority.</td>
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<td>15</td>
<td>(a) Copra subsidy</td>
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<td>(b) Asia Pacific Coconut Community (APCC)</td>
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<td>18</td>
<td>(a) DOJ Fuel Subsidy</td>
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<td>19</td>
<td>(b) Kosrae Joint Law Enforcement</td>
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<tr>
<td>20</td>
<td>(c) Pohnpei Joint Law Enforcement</td>
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<tr>
<td>21</td>
<td>(d) Chuuk Joint Law Enforcement</td>
<td>50,000</td>
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<td>22</td>
<td>(d) Yap Joint Law Enforcement</td>
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<td>(13) Other Grants, Subsidies and Contributions</td>
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<td>25</td>
<td>(b) Pohnpei Judiciary Subsidy $</td>
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1. (c) Chuuk Judiciary Subsidy
2. (d) Yap Judiciary Subsidy
3. (e) COM Treaty Obligations
4. (f) Tuna Commission Membership
5. (g) Disaster Assistance Emergency Fund
6. (DAEF) Matching
7. (h) MiCare
8. (i) MLFC Loan Payment
9. (j) Single Audit
10. (k) Compact Review Committee
11. (l) FSM Social Security
12. (n) Staff Housing
13. (m) Recruitment and repatriation
14. (n) MLSC
15. (o) Former Presidents’ Allowance
16. (p) Postal Services Agreement PROVIDED THAT
17. disbursement is conditional upon the existence of a
18. legally binding agreement between the Federated
19. States of Micronesia and the United States of America
20. in conformity with the terms and obligations of the
21. Federal Programs and Services Agreement and based on
22. a mutually agreed upon rate
23. (q) Settlement of PFS case
25. The sum of $8,020,294, or so much thereof as may be necessary, is

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1 hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $3,100,000 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; $683,346 shall be deemed to come from funds available under the Supplemental Education Grant; $390,000 shall be deemed to come from funds available under the amended Compact from the health sector; and $0 shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated by this section shall be apportioned as follows:

(1) College of Micronesia - FSM.

(a) College of Micronesia-FSM ........ $ 3,800,000
(b) FSM Fisheries and Maritime Institute 655,110
(c) COM-FSM Supplemental Education

Grant (SEG) ................................................................. 683,346

(2) Department of Finance and Administration.

(a) Tax Reform .................... 117,000

(3) Department of Resources and Development.

(a) National Export Strategy ........ -0-
(b) Promote FSM in appropriate market segments to realize the sector’s potential...... $ 50,000
(c) Improving food security........... -0-
(d) Coconut Rehabilitation Program... -0-
(e) FSM Chamber of Commerce........... 67,000
(f) Rainbonesia.......................... 25,000
(g) State Trade Fairs.................... 100,000
(h) MTC................................. 12,500
(i) SNLC.................................. 50,000
(j) NTFC.................................. 50,000
(k) Tourism Promotion Development.... 50,000
(l) EEM Hosting Climate Change Roundtable 50,000
(m) Food Security and Coconut Rehab.. 100,000

(4) Department of Transportation,

Communication and Infrastructure.

(a) Dry docking of MS Caroline Voyage -0-
(b) President’s Office Improvement .. -0-
(c) FSM Capital Rehabilitation...... -0-
(c) FSM Capital Official Residence
Fencing .................................. -0-
(d) FSM Capital Road/Bridge ........... -0-
(e) Purchase of Aircraft................. -0-
(f) Backup generator .................... -0-
(g) Airline task force ................. 15,000
(h) National Govt. Comp. Network .... -0-
(i) Contribution to Pohnpei Power ... -0-
(j) FSM Multipurpose building ...... $ -0-
(5) **Department of Justice.**

(a) FSS Independence - Lep .......... 85,000

(b) FSS Micro - Slipping ............ 250,000

(c) Aerial Surveillance............. 25,000

(d) Immigration/Passport Facilitation -0-

(6) **Infrastructure Maintenance Fund.**

(a) Infrastructure Development ...... -0-

(b) Infrastructure Maintenance Fund (IMF) ................. -0-

(7) **President’s Office.**

(a) FSM Trust Fund.................. 1,000,000

(b) Personnel Staff Upgrading....... 50,000

(c) Personnel Capacity Building Roadmap 115,000

(8) **Public Defender (Pohnpei Office).**

(a) Office Renovation and Retaining Wall 12,000

(9) **National Election.**

(a) National election (Voter ID Card Project) .................. 25,000

(10) **Department of Health & Social Affairs.**

(a) Health Services (Pathologist)... 100,000

(b) Environmental/Water/Food Lab Test 90,000

(c) Medical Specialized Team........ 200,000

(d) Sport Facility contribution..... -0-

(11) **FSM Development Bank.**

(a) Private Sector Capital ........ $ -0-
1 (12) National Judiciary.

2 (a) Chuuk SC Renovation ............... 9,900
3 (b) Kosrae SC Renovation ............... 65,964
4 (c) Pohnpei SC Renovation ............... 55,000
5 (d) Yap SC Renovation ............... 12,474
6
7 (13) FSM Postal Services.

8 (a) Kosrae Post Office ............... 100,000

8 (14) Pension Program.

9 (a) National Government Workers Pension Plan -0-

10 (15) Outer Island Airport.

11 (a) Outer Island Airport Upgrade.... -0-

12 Section 10. Employment Ceilings. The maximum number of
13 positions for each branch and agency of the National Government of
14 the Federated States of Micronesia for fiscal year 2013 shall be
15 as follows:

16 (1) Executive Branch ............... 478
17 (2) Legislative Branch ............... 60
18 (3) Judiciary Branch ............... 31
19 (4) Public Auditor ............... 25
20 (5) Agencies
21 (a) National Oceanic Resource
22 Management Authority ............... 11
23 (b) Coconut Development Authority... 4
24 (c) FSM Banking Board........... 4
25 (d) FSM Insurance Board........... 4

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Section 11. **Reprogramming.** Reprogramming of funds into or from the personnel budget line item shall not be permitted. The President, Speaker and Chief Justice may reprogram up to 10 percent to or from the funds appropriated in sections 2 (Operating expenses of the Executive Branch), 3 (Operating expenses of the Legislative Branch), and 4 (Operating expenses of the National Judicial Branch) respectively. Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the Secretary of the Department of Finance and Administration of the FSM National Government, the accounts for which funding is either increased or decreased. Reprogramming other than as specified herein is not permitted, and more specifically, reprogramming into or out of any line item contained in Section 8 (Grants, Subsidies and Contributions) or Section 9 (Investment: Capital and Human Resources) is not permitted. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed inter or intra a department, office or agency.

Section 12. **Allotment and management of funds and lapse dates.**

(1) General Provisions.
1 (a) All funds appropriated by this act shall be
2 allotted, managed, administered and accounted for in accordance
3 with applicable law, including, but not limited to, the Financial
5 (b) The allottees shall be responsible for
6 ensuring that these funds, or so much thereof as may be necessary,
7 are used solely for the purposes specified in this act, and that
8 no obligations are incurred in excess of the sums appropriated.
9 (2) Allottees. The allottees of the funds
10 appropriated by this act are as follows:
11 (a) Section 2 - the allottee of these funds shall
12 be the President of the Federated States of Micronesia;
13 (b) Section 3 - the allottee of these funds shall
14 be the Speaker of the Congress of the Federated States of
15 Micronesia;
16 (c) Section 4 - the allottee of these funds shall
17 be the Chief Justice of the Supreme Court of the Federated States
18 of Micronesia;
19 (d) Section 5 - the allottee of these funds shall
20 be the Public Auditor of the Federated States of Micronesia;
21 (e) Sections 6 through 9 - the allottee of these
22 funds shall be the President of the Federated States of
23 Micronesia; PROVIDED, HOWEVER, that for the following subsections
24 of sections 8 through 9 of this act:
25 (i) Section 8, subsection (13)(a) through
(d) - the allottee of these funds shall be the Chief Justice of the respective State Supreme Court,

(ii) Section 9(1)(a) - the allottee of these funds shall be the President of the College of Micronesia-FSM.

(3) Lapse Date. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 2013; PROVIDED, HOWEVER, that the funds appropriated under section 9 of this act shall not lapse.

Section 13. **Effective Date.** This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

September 29, 2012

for /s/ Alik L. Alik
Manny Mori
President
Federated States of Micronesia