

A BILL FOR AN ACT

To appropriate a supplemental budget of \$447,486 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 8 and 9 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26 and 18-41, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-15, as amended by
2 Public Laws Nos. 18-26 and 18-41, is hereby further amended to
3 read as follows:

4 "Section 1. Title. The title of this act is as
5 follows: To appropriate the sum of \$ [~~56,585,943~~]
6 57,033,429 from the General Fund of the Federated States
7 of Micronesia for the fiscal year ending September 30,
8 2014, for the purpose of funding the operations of all
9 branches of the National Government of the Federated
10 States of Micronesia, its agencies, various programs,
11 grants, subsidies and contributions and Capital and
12 Human Resources Development. Of the total amount of
13 funds appropriated herein, \$ [~~2,400,000~~] 2,437,568 shall
14 be deemed to come from funds available under the Amended
15 Compact from the education sector; \$-0- shall be deemed
16 to come from funds available under the Amended Compact
17 from the health sector; \$-0- shall be deemed to come
18 from funds available under the Amended Compact from the
19 infrastructure sector; \$-0- shall be deemed to come from

1 funds available under the Amended Compact from the
2 public sector capacity building; \$-0- shall be deemed to
3 come from funds available under the Amended Compact from
4 the enhanced reporting and accountability sector; and
5 \$1,112,158 shall be deemed to come from funds available
6 under the Supplemental Education Grant. The sum
7 appropriated herein shall be apportioned as follows:"

8 Section 2. Section 8 of Public Law No. 18-15, as amended by
9 Public Laws Nos. 18-26 and 18-41, is hereby further amended to
10 read as follows:

11 "Section 8. Grants, Subsidies and Contributions. The
12 sum of \$ [~~11,525,280~~] 11,563,198, or so much thereof as
13 may be necessary, is hereby appropriated from the
14 General Fund of the Federated States of Micronesia for
15 the fiscal year ending September 30, 2014 for the
16 following grants, subsidies and contributions during
17 fiscal year 2014. Of the total amount of funds
18 appropriated herein, \$-0- shall be deemed to come from
19 funds available under the Amended Compact from the
20 education sector. The sum appropriated by this section
21 shall be apportioned as follows:

22 (1) Office of the President.

23 (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500

24 (b) Asia-Pacific Broadcasting Union (ABU) 800

25 (c) Pacific Island News Assn. (PINA) 350

26 (2) Department of Foreign Affairs.

1	(a) Pacific Is. Forum Secretariat..\$	46,000
2	(b) Secretariat of the Pacific	
3	Community (SPC)	56,000
4	(c) UN Membership Fee	70,000
5	(d) UN Economic and Social Commission	
6	for Asia and the Pacific (ESCAP)	5,000
7	(e) East West Center	5,000
8	(f) Cotonou Membership Fee	12,000
9	(g) 25 th Anniversary FSM-Japan	25,000
10	(h) Compact of Free Association	
11	Historical Project.	150,000
12	(i) SPC Office Rental [33,250]	<u>45,000</u>
13	(j) IOM/MRC	190,000
14	<u>(k) MPS - July 2014</u>	<u>10,000</u>
15	(3) <u>Department of Finance and Administration.</u>	
16	(a) OCO Membership Fee	9,000
17	(b) Maintenance Fee for FMIS	55,000
18	(4) <u>Department of Resources and Development.</u>	
19	(a) Pacific Islands Development Program	15,000
20	(b) Forum Fisheries	38,918
21	(c) UNDP	30,000
22	(d) South Pacific Applied	
23	Geoscience Comm. (SOPAC)	15,000
24	(e) Pacific Asia Travel Association .	5,000
25	(f) Micronesian Challenge Endowment \$	50,000
26	(g) Western Forestry Leadership Coalition	530

1	(h) Food Agriculture Organization (FAO) \$	4,800
2	(i) Matching for SPC Projects	60,000
3	(j) Micronesian Challenge	10,000
4	(k) Micronesian Cruise Assoc	2,500
5	(l) International Animal Health	
6	Organization (OIE)	23,000
7	(m) SPC Site Rental	10,000
8	(n) IRENA	250
9	(o) Micronesia Trade Cmte	30,000
10	(p) Convention on Biological	
11	Diversity (CBD)	1,000
12	(5) <u>Department of Health and Social Affairs.</u>	
13	(a) UN Fund for Population Activity (UNFPA)	3,000
14	(b) World Health Organization (WHO) .	4,000
15	(c) National Board of Nursing	
16	& Med Licensing	20,000
17	(d) Pacific Islands Health Officers	
18	Association (PIHOA)	10,000
19	(e) FSM Amateur Sports Association ..	20,000
20	(f) Association of Territorial	
21	Health Organization	7,000
22	(g) FSM Red Cross	70,000
23	(h) UNICEP (vaccines)	20,000
24	(6) <u>Department of Education.</u>	
25	(a) Aid for Non-Public School	500,000
26	(b) Financial Assistance to FSM	

1	students attending CMI	\$ 25,000
2	(c) Financial Assistance to FSM	
3	students attending PCC	50,000
4	(d) National scholarship	1,000,000
5	(e) National Close-Up	70,000
6	(f) National Merit Scholarship	200,000
7	(g) COM Board annual meeting	5,000
8	(h) School Accreditation Program...	20,733
9	(i) Teacher Certification Project...	110,339
10	(7) <u>Department of Transportation, Communication</u>	
11	<u>and Infrastructure.</u>	
12	(a) Asia Pacific Telecommunity (APT)	11,000
13	(b) International Telecommunications	
14	Union (ITU)	20,847
15	(c) International Civil Aviation	
16	Organization	28,050
17	(d) FSM Capital Energy/Utilities	600,000
18	(e) Micronesian Shipping Comm.	50,000
19	(f) Caroline Island Air Engine	
20	and Propeller Overhaul.. ..	145,000
21	(g) Voyager Drydocking.. ..	1,263,000
22	(8) <u>Department of Justice.</u>	
23	(a) DOJ Fuel Subsidy	500,000
24	(b) DOJ Trafficking in Persons (TIP)	
25	prosecution/training	75,000
26	(c) Kosrae Joint Law Enforcement	25,000

1	(d) Pohnpei Joint Law Enforcement ..\$	50,000
2	(e) Chuuk Joint Law Enforcement	50,000
3	(f) Yap Joint Law Enforcement.	25,000
4	(9) <u>Office of S.B.O.C.</u>	
5	(a) Asia Pacific Investment	250
6	(10) <u>Congress of the Federated States of Micronesia</u>	
7	(a) Update FSM Code	100,000
8	(b) IPU Conference	20,000
9	(c) Climate Change Conferences	20,000
10	(d) Confolens Festival	50,000
11	(11) <u>Office of E.E.M.</u>	
12	(a) SPREP	10,184
13	(b) UNEP	760
14	(c) SPREP/Noumea Convention	1,764
15	(d) Waigani Convention	1,190
16	(e) UN Convention to Combat	
17	Desertification	120
18	(f) UN Framework Convention (UNFCC) .	250
19	(g) Earth Day Activities	15,000
20	(h) 3 rd Annual EPA Directors' Meeting	20,000
21	(12) <u>Office of NACHP.</u>	
22	(a) UNESCO	4,000
23	(b) NCSHPO	2,760
24	(c) PARBICA	100
25	(d) PIALA	100
26	(e) WHC Membership Fee	54

1	(13) <u>Coconut Development Authority.</u>	
2	(a) Copra subsidy	\$ 100,000
3	(b) Asia Pacific Coconut Community (APCC)	14,500
4	(14) <u>Other Grants, Subsidies and Contributions.</u>	
5	(a) Kosrae Judiciary Subsidy	35,000
6	(b) Pohnpei Judiciary Subsidy	55,000
7	(c) Chuuk Judiciary Subsidy	55,000
8	(d) Yap Judiciary Subsidy	35,000
9	(e) COM Treaty Obligations	25,000
10	(f) Micronesian Legal	
11	Services Corporation	250,000
12	(g) Disaster Assistance Emergency	
13	Fund (DAEF) Matching	200,000
14	(h) MiCare	100,000
15	(i) MLFC Loan Payment	200,000
16	(j) FY12 Single Audit	329,250
17	(k) Former Presidents' allowance	53,700
18	(l) FSM Social Security	1,000,000
19	(m) Staff Housing	510,000
20	(n) Recruitment and repatriation	233,218
21	(o) Satisfy Judgment Lee v. FSM	55,000
22	(p) WCPFC Membership Fee (NORMA)	71,000
23	(q) National Election - Unpaid services	6,213
24	(r) Disaster response to grounded	
25	ship on Pohnpei reef	2,000,000
26	(s) CSCIP prior obligation (rental/	

1 lease agreements and others)\$ 15,000

2 (t) Outstanding obligations of the DOJ 16,168"

3 Section 3. Section 9 of Public Law No. 18-15, as amended by
4 Public Law No. 18-41, is hereby amended to read as follows:

5 "Section 9. Capital and Human Resources Development.

6 The sum of \$ [~~19,436,224~~] 19,845,792 or so much thereof as
7 may be necessary, is hereby appropriated from the General
8 Fund of the Federated States of Micronesia for the fiscal
9 year ending September 30, 2014, for the following capital
10 improvements, development programs, and projects and human
11 resources development. Of the total amount of funds
12 appropriated herein, \$ [~~2,400,000~~] 2,437,568 shall be
13 deemed to come from funds available under the Amended
14 Compact from the education sector; \$-0- shall be deemed to
15 come from funds available under the Amended Compact from
16 the health sector; \$-0- shall be deemed to come from funds
17 available under the Amended Compact from public capacity
18 building sector; \$-0- shall be deemed to come from funds
19 available under the Amended Compact from the
20 infrastructure sector; \$-0- shall be deemed to come from
21 funds available under the Amended Compact from the
22 enhanced reporting and accountability sector; and \$799,666
23 shall be deemed to come from funds available under the
24 Supplemental Education Grant. The sum appropriated by
25 this section shall be apportioned as follows:

26 (1) College of Micronesia - FSM.

1	(a) College of Micronesia-FSM.	\$ 3,800,000
2	(b) FSM Fisheries and Maritime Institute	755,110
3	(c) COM-FSM SEG	683,346
4	(2) <u>Department of Finance & Administration</u>	
5	(a) Financial Advisor	103,650
6	(b) Tax Financial Advisor	53,800
7	(c) Tax Reform Project [72,000]	<u>144,000</u>
8	(3) <u>Department of Resources & Development</u>	
9	(a) Establishment of FSM Assn. Chamber	
10	of Commerce	67,000
11	(b) State Trade Fairs enhancing	
12	value addition	50,000
13	(c) SNLC	50,000
14	(d) FSM Agriculture Census	50,000
15	(4) <u>Department of Transportation,</u>	
16	<u>Communications and Infrastructure.</u>	
17	(a) Outer Island Airport Improvement	
18	to be divided as follows:	1,000,000
19	(i) Ta airport improvement	300,000
20	(ii) Woleai airport improvement .	700,000
21	(b) Congress Chamber Repair.....	150,000
22	(c) Capital Rehabilitation	321,175
23	(5) <u>Department of Justice</u>	
24	(a) FSS Micronesia - Slipping	750,000
25	(b) Patrol boat major maintenance	
26	project	125,000

1	(6) <u>Infrastructure Development/IMF</u>	
2	(a) Infrastructure Development	
3	Projects	\$ -0-
4	(b) IMF	-0-
5	(7) <u>President's Office</u>	
6	(a) FSM Trust Fund	7,000,000
7	(b) Staff upgrading	100,000
8	(8) <u>Office of SBOC</u>	
9	(a) Monitoring & Reconciliation	
10	in the FSM States	32,500
11	(9) <u>National Election.</u>	
12	(a) National Election (voter ID)	25,000
13	(10) <u>Department of Health and Social Affairs</u>	
14	(a) Health Services Specialty	
15	Pathologist	50,000
16	(b) Environmental/water/food/	
17	lab test	78,000
18	(c) Medical Specialized Team	195,000
19	(d) Data Validation & Analysis	-0-
20	(e) Assistance to States on NCD	-0-
21	(f) Capital Suites & Apt. Rent	21,000
22	(11) <u>Department of Education</u>	
23	(a) Accreditation Intervention Project	148,521
24	<u>(b) Data Verification Project</u>	37,568
25	(12) <u>FSM Development Bank.</u>	
26	(a) Private Sector Capital	-0-

1	(13) <u>Insurance Board.</u>	
2	(a) Improve and strengthen statutory	
3	and regulatory framework	\$ 100,000
4	(14) <u>Coconut Development Authority.</u>	
5	(a) Hosting of 50 th APCC Session	22,000
6	(15) <u>FSM Postal Services</u>	
7	(a) Kosrae Building	75,000
8	(16) Video Project	30,900
9	(17) FSMTC	3,200,000
10	(18) AIP Matching	327,222
11	<u>(19) Continental Shelf/Maritime Boundary</u>	
12	<u>Task Force</u>	<u>300,000"</u>

13 Section 4. This act shall become law upon approval by the
14 President of the Federated States of Micronesia or upon its
15 becoming law without such approval.

16

17 Date: 3/31/14

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

18

19

20

21

22

23

24

25