To appropriate a supplemental budget of $80,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, by amending sections 1, 2 and 3 of Public Law No. 17-64, as amended by Public Laws Nos. 17-69, 17-72, 17-74, 17-88 and 18-01, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1. Section 1. Section 1 of Public Law No. 17-64, as amended by Public Law No. 17-69, 17-72, 17-74, 17-88 and 18-01, is hereby further amended to read as follows:

   “Section 1. Purpose. The purpose of this act is to appropriate the sum of $49,098,733 or so much thereof as may be necessary, from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, and Capital and Human Resources Development. Of the total amount of funds appropriated herein, $4,252,868 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; $1,175,162 shall be deemed to come from funds available under the Supplemental Education Grant;
Section 2. Section 2 of Public Law No. 17-64, as amended by Public Laws Nos. 17-69, 17-74 and 18-01 is hereby further amended to read as follows:

“Section 2. Operating expenses of the Executive Branch. The sum of $18,696,287 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, for the purpose of funding the operations of the Executive Branch of the National Government during fiscal year 2013. Of the total amount of funds appropriated herein, $652,868 shall be deemed to come from funds available under the
amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact; $485,214 shall be deemed to come from funds available under the Supplemental Education Grant; $505,705 shall be deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact; and $-0- shall be deemed to come from funds available under the amended Compact from the capacity building sector; $157,450 shall be deemed to come from funds available under the amended Compact from the enhanced reporting and accountability sector and $1,153,025 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of $[783,069] 793,069, or so much thereof as may be necessary, for the operations of the Office of the President during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 340,826
Travel .......................................... 176,679
Contractual Services............... [166,000] \text{176,000}
(2) Department of Foreign Affairs.

The sum of $4,308,817, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,297,155</td>
</tr>
<tr>
<td>Travel</td>
<td>$234,893</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$2,364,037</td>
</tr>
<tr>
<td>OCE</td>
<td>$369,232</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$43,500</td>
</tr>
</tbody>
</table>

(3) Department of Finance and Administration.

The sum of $1,814,472, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during fiscal year 2013. Of the total amount of funds appropriated herein, $157,450 shall be deemed to come from funds available under the amended Compact from the enhanced reporting and accountability sector. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,106,718</td>
</tr>
<tr>
<td>Travel</td>
<td>$169,450</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$322,906</td>
</tr>
<tr>
<td>OCE</td>
<td>$212,398</td>
</tr>
</tbody>
</table>
(4) **Department of Resources and Development.**

The sum of $849,750, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during fiscal year 2013.

The sum appropriated herein shall be apportioned as follows:

- Personnel ................................ $ 527,160
- Travel .................................... 112,081
- Contractual Services ....................... 103,307
- OCE ....................................... 87,602
- Fixed Assets .............................. 19,600

(5) **Department of Transportation, Communication and Infrastructure.**

The sum of $3,416,335, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communication and Infrastructure during fiscal year 2013. Of the total amount of funds appropriated herein, $1,153,025 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated herein shall be apportioned as follows:

- Personnel ................................. $ 1,358,121
- Travel .................................... 265,944
- Contractual Services ....................... 1,532,471
<table>
<thead>
<tr>
<th></th>
<th>Department of Health and Social Affairs.</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>The sum of $963,870, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during fiscal year 2013. Of the total amount of funds appropriated herein, $505,705 shall be deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact. The sum appropriated herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personnel .................................. $ 434,901</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Travel .................................... 161,208</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contractual Services....................... 278,421</td>
<td></td>
</tr>
<tr>
<td></td>
<td>OCE ....................................... 89,340</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Fixed Assets .............................. -0-</td>
<td></td>
</tr>
</tbody>
</table>

(7) Department of Education.

The sum of $1,275,488, or so much thereof as may be necessary, for the operations of the Department of Education during fiscal year 2013. Of the total amount of funds appropriated herein, $652,868 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended Compact.
Compact; and $485,214 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... $ 431,265
Travel .................................................. 139,980
Contractual Services .............................. 607,010
OCE .................................................. 71,733
Fixed Assets .............................. 25,500

(8) Department of Justice.
The sum of $3,068,676, or so much thereof as may be necessary, for the operations of the Department of Justice during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... $ 2,300,029
Travel .................................................. 138,131
Contractual Services .............................. 143,758
OCE .................................................. 440,720
Fixed Assets .............................. 46,038

(9) Office of the Public Defender.
The sum of $763,671, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... $ 525,442
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel</td>
<td>78,779</td>
</tr>
<tr>
<td>2</td>
<td>Contractual Services</td>
<td>115,350</td>
</tr>
<tr>
<td>3</td>
<td>OCE</td>
<td>44,100</td>
</tr>
<tr>
<td>4</td>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(10) **Office of Statistics, Budget, Overseas Development Assistance and Compact Management.**

The sum of $988,750, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance and Compact Management during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personnel</td>
<td>568,563</td>
</tr>
<tr>
<td>14</td>
<td>Travel</td>
<td>97,747</td>
</tr>
<tr>
<td>15</td>
<td>Contractual Services</td>
<td>215,000</td>
</tr>
<tr>
<td>16</td>
<td>OCE</td>
<td>98,340</td>
</tr>
<tr>
<td>17</td>
<td>Fixed Assets</td>
<td>9,100</td>
</tr>
</tbody>
</table>

(11) **Office of Environment and Emergency Management.**

The sum of $326,791, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Personnel</td>
<td>173,363</td>
</tr>
<tr>
<td>25</td>
<td>Travel</td>
<td>68,528</td>
</tr>
</tbody>
</table>
Contractual Services ............................... 65,000
OCE ........................................ $ 19,900
Fixed Assets ................................. -0-

12) Office of National Archives, Culture and Historic Preservation. The sum of $126,598, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 94,478
Travel ......................................... 13,620
Contractual Services ....................... 5,000
OCE ........................................... 10,000
Fixed Assets ................................. 3,500

Section 3. Section 3 of Public Law No. 17-64, as amended by Public Laws Nos. 17-69, 17-74, 17-88 and 18-01, is hereby further amended to read as follows:

"Section 3. Operating Expenses of the Legislative Branch. The sum of $[3,535,228] 3,605,228 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, for the operations of the Legislative Branch of the National Government during fiscal year 2013. The
sum appropriated by this section shall be apportioned
as follows:

(1) Speaker and Members.
The sum of $[1,720,771] 1,790,771, or so much thereof
as may be necessary, for the operations of the Office
of the Speaker and Members of the Congress of the
Federated States of Micronesia during fiscal year
2013. The sum appropriated herein shall be
apportioned as follows:

Personnel ........................................ $ 423,290
Travel ...........................................  579,881
Contractual Services ...................... [647,600] 717,600
OCE ..................................................  70,000
Fixed Assets ................................. -0-

(2) Staff Offices.
The sum of $1,324,457, or so much thereof as may be
necessary, for the operations of the Congress staff
offices during fiscal year 2013. The sum
appropriated herein shall be apportioned as follows:

Personnel ................................. $ 824,705
Travel ...........................................  128,252
Contractual Services ......................  210,500
OCE PROVIDED THAT up to $10,000 may be used to pay
expenses incurred during previous fiscal
years.............................................  127,000
1. Fixed Assets ............................................. 34,000

2. (3) Congress Delegation Offices.

3. The sum of $490,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during fiscal year 2013. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of $25,000 per Member, at the Delegation Offices’ discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:

   (a) Kosrae Delegation Office

   Travel  ........................................ $   -0-

   Contractual Services  .........................  50,000

   OCE  ...........................................  20,000

   Fixed Assets  ................................. -0-

   Total  .........................................  70,000

   (b) Pohnpei Delegation Office

   Travel  ...........................................  10,000

   Contractual Services  .........................  100,000

   OCE  ...........................................  30,000

   Fixed Assets  ................................. -0-

   Total ...........................................  140,000

   (c) Chuuk Delegation Office

   Travel  ..........................................  36,000

   Contractual Services  .........................  150,000
Section 4. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 5/28/13

Introduced by: /s/ Paliknoa K. Welly

Paliknoa K. Welly