
I take this opportunity to thank the Eighteenth Congress of the Federated States of Micronesia for passing the Fiscal Year 2014 Budget. I am quite pleased that Congress accepted the domestic revenue projection of the Executive Branch as the basis of the budget. The domestic local revenue projection for the Fiscal Year 2014 Budget is $54.3 million. Of this amount, $41,653,844 is appropriated in this Act leaving $12,667,166 unappropriated revenue projection.

A number of important and essential items were not approved during this session. We ask Congress to reconsider these essential components of the FY 2014 budget at the next opportunity.

I decided to item veto the $5,000,000 Trust Fund because of the added condition of the funding as explained in the Standing Committee Report No. 18-37, W&M, September 24, 2013, which is to distribute this fund equally among the five governments. I proposed the passage of Congressional Bill No. 18-10 for the establishment of a unified trust fund for the Federated States of Micronesia in order to prepare the nation in the event of catastrophic disasters. That bill remains pending in Congress. The FSM Trust Fund envisioned in the bill will introduce clarity and purpose of the existing trust fund, which will be transitioned into the new FSM Trust Fund. Furthermore, the new trust fund is necessary in order to prepare the nation for available funding from the United Nations and international partners for climate change mitigation and adaptation programs. The appropriation for trust fund in this Congressional Act not only contradicts Congressional Bill No. 18-10, it is incompatible with potential climate change funding mentioned above that usually comes with strings attached. Requiring donors to observe sub-account arrangements is counter-productive. I therefore urge Congress to immediately consider the passage of Congressional Bill No. 18-10 and thereafter appropriate deposits into the Trust Fund.

In addition, the Set Aside fund is not in the Budget notwithstanding its indispensable link to the funding of financially viable and sustainable investment projects and the challenges of 2023. I will continue to engage Congress on this important program because the nation needs our focused attention in order to prepare for the expiration of the financial provisions in the Amended Compact. I will renew request and invite all the Members of Congress to a dialogue and consultation on the Set Aside Fund soon.
September 30, 2013

The Honorable Dohsis Halbert
Speaker
18th FSM Congress
Palikir, Pohnpei FM 96941

Dear Speaker Halbert:

I am pleased to inform Congress that I have signed the following congressional act to become Public Law No. 18-15 pursuant to Article IX Section 22 of the FSM Constitution:


Attached to this transmittal is a signing statement that explains the views, comments, and policy statements and considerations of the Executive Branch in approving and implementing the Fiscal Year 2014 Budget of the National Government of the Federated States of Micronesia.

I take this opportunity to thank Congress for passing the Budget Act.

With warm personal regards, I remain,

Sincerely,

Manny Mori
President

cc: Chief Justice, FSM Supreme Court
Secretary, Department of Justice
Director, Office of SBOC
Legislative Counsel, CFSM
Library, CFSM
FSM PIO
September 26, 2013

His Excellency Manny Mori
President
Federated States of Micronesia
Palikir, Pohnpei FM 96941

Dear President Mori:

I have the honor to transmit herewith Congressional Act No. 18-18, "AN ACT TO APPROPRIATE $45,166,002 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2014, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES.", which was passed by the Eighteenth Congress of the Federated States of Micronesia, Second Regular Session, 2013, by a two-thirds vote of all the State delegations as required and as duly certified.

Sincerely yours,

Liwiana Ramon Ioanis
Chief Clerk, Congress of the Federated States of Micronesia

Enclosures
An Act

TO APPROPRIATE $45,166,002 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2014, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES.

INTRODUCED BY SENATOR: ISAAC V. FIGIR
DATE: SEPTEMBER 25, 2013

REFERRED TO: COMMITTEE ON WAYS AND MEANS
FIRST READING: SEPTEMBER 25, 2013
SECOND READING: SEPTEMBER 26, 2013

Liwiana Ramon Ioannis
Chief Clerk, FSM Congress
ACT NO. 18-18  
(CONGRESSIONAL BILL NO. 18-80, C.D.1, C.D.2)

We hereby certify that on September 26 the foregoing act passed Second and Final Reading of the Eighteenth Congress of the Federated States of Micronesia, Second Regular Session, 2013, by a two-thirds vote of all the State delegations as required under article IX, section 20, of the Constitution of the Federated States of Micronesia.

Dhosis Halbert
Speaker
Congress of the Federated States of Micronesia

Liwiana Ramon Ioanis
Chief Clerk
Congress of the Federated States of Micronesia
To appropriate $45,166,002 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Title. The title of this act is as follows: To
2 appropriate the sum of $45,166,002 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2014, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States
6 of Micronesia, its agencies, various programs, grants, subsidies
7 and contributions and Capital and Human Resources Development.
8 Of the total amount of funds appropriated herein, $2,400,000
9 shall be deemed to come from funds available under the Amended
10 Compact from the education sector; $-0- shall be deemed to come
11 from funds available under the Amended Compact from the health
12 sector; $-0- shall be deemed to come from funds available under
13 the Amended Compact from the infrastructure sector; $-0- shall be
14 deemed to come from funds available under the Amended Compact
15 from the public sector capacity building; $-0- shall be deemed to
16 come from funds available under the Amended Compact from the
17 enhanced reporting and accountability sector; and $1,112,158
shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Section 2. Operating expenses of the Executive Branch. The sum of $16,956,661, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2014. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the Amended Compact from the education sector; $-0- shall be deemed to come from funds available under the Amended Compact from the health sector; $-0- shall be deemed to come from funds available under the Amended Compact from the infrastructure sector; $-0- shall be deemed to come from funds available under the Amended Compact from the enhanced reporting and accountability sector; and $312,492 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of $696,064, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ............................................. $312,956
Travel .......................................... $ 143,324
2 Contractual Services .......................... 146,000
3 OCE ........................................... 85,284
4 Fixed Assets ................................. 8,500

(2) Department of Foreign Affairs.

The sum of $4,227,234, or so much thereof as may be necessary,
for the operations of the Department of Foreign Affairs during
the fiscal year 2014. The sum appropriated herein shall be
apportioned as follows:

Personnel .................................$ 1,298,833
Travel ......................................... 265,004
Contractual Services .......................... 2,233,565
OCE ........................................... 326,832
Fixed Assets ................................. 103,000

(3) Department of Finance and Administration.

The sum of $1,718,350, or so much thereof as may be necessary,
for the operations of the Department of Finance and
Administration during the fiscal year 2014. The sum appropriated
herein shall be apportioned as follows:

Personnel .................................$ 1,104,622
Travel ......................................... 193,772
Contractual Services .......................... 162,456
OCE ........................................... 231,500
Fixed Assets ................................. 26,000

(4) Department of Resources and Development.
1 The sum of $856,179, or so much thereof as may be necessary, for
2 the operations of the Department of Resources and Development
3 during the fiscal year 2014. The sum appropriated herein shall be
4 apportioned as follows:

5 Personnel ........................................ $  527,160
6 Travel .............................................. ..  121,260
7 Contractual Services ......................... ..  54,307
8 OCE ...............................................  120,352
9 Fixed Assets ..................................... ..  33,100

10 (5) Department of Transportation, Communications and
11 Infrastructure.
12 The sum of $2,695,785, or so much thereof as may be necessary,
13 for the operations of the Department of Transportation,
14 Communications and Infrastructure during the fiscal year 2014.
15 Of the total amount of funds appropriated herein, $-0- shall be
16 deemed to come from funds available under the Amended Compact
17 from the infrastructure sector. The sum appropriated herein
18 shall be apportioned as follows:

19 Personnel ........................................ $  744,353
20 Travel .............................................. ..  217,913
21 Contractual Services ......................... ..  1,534,874
22 OCE ...............................................  73,645
23 Fixed Assets ..................................... ..  125,000

24 (6) Department of Health and Social Affairs.
25 The sum of $523,762, or so much thereof as may be necessary, for
1 the operations of the Department of Health and Social Affairs
2 during the fiscal year 2014. Of the total amount of funds
3 appropriated herein, $-0- shall be deemed to come from funds
4 available under the Amended Compact from the health sector. The
5 sum appropriated herein shall be apportioned as follows:
6 Personnel ........................................ $ 273,003
7 Travel ................................................. 133,225
8 Contractual Services......................... 45,950
9 OCE ................................................. 71,584
10 Fixed Assets ....................................... -0-
11 (7) Department of Education.
12 The sum of $859,568, or so much thereof as may be necessary, for
13 the operations of the Department of Education during the fiscal
14 year 2014. Of the total amount of funds appropriated herein,
15 $-0- shall be deemed to come from funds available under the
16 Amended Compact from the education sector; and $312,492 shall be
17 deemed to come from funds available under the Supplemental
18 Education Grant. The sum appropriated herein shall be
19 apportioned as follows:
20 Personnel ............................................ $ 328,281
21 Travel .................................................. 135,130
22 Contractual Services............................ 334,227
23 OCE .................................................. 54,180
24 Fixed Assets ......................................... 7,750
25 (8) Department of Justice.
1 The sum of $2,954,008, or so much thereof as may be necessary,
2 for the operations of the Department of Justice during the fiscal 
3 year 2014. The sum appropriated herein shall be apportioned as 
4 follows:
5 
6 Personnel ........................................ $2,185,029
7 Travel ............................................. 163,306
8 Contractual Services......................... 214,103
9 OCE ............................................... 266,770
10 Fixed Assets ................................. 124,800
11 (9) Office of the Public Defender.
12 The sum of $891,094, or so much thereof as may be necessary, for 
13 the operations of the Office of the Public Defender during the 
14 fiscal year 2014. The sum appropriated herein shall be 
15 apportioned as follows:
16 
17 Personnel ........................................ $636,693
18 Travel ............................................. 72,401
19 Contractual Services......................... 55,350
20 OCE ............................................... 75,100
21 Fixed Assets ................................. 51,550
22 (10) Office of Statistics, Budget, Overseas Development 
23 Assistance and Compact Management.
24 The sum of $1,083,517, or so much thereof as may be necessary, 
25 for the operations of the Office of Statistics, Budget, Official 
26 Development Assistance and Compact Management during the fiscal 
27 year 2014. The sum appropriated herein shall be apportioned as
PERSONNEL .............................................. $ 565,722
3 Travel .............................................. 122,455
4 Contractual Services............................... 238,000
5 OCE .................................................. 127,340
6 Fixed Assets ........................................ 30,000


The sum of $327,421 or so much thereof as may be necessary, for
the operations of the Office of Environment and Emergency
Management during the fiscal year 2014. The sum appropriated
herein shall be apportioned as follows:

Personnel .............................................. $ 169,786
Travel .............................................. 70,735
Contractual Services............................... 65,000
OCE .................................................. 21,900
Fixed Assets ........................................ -0-

(12) Office of National Archives, Culture and Historic
Preservation.

The sum of $123,679, or so much thereof as may be necessary, for
the operations of the Office of National Archives, Culture and
Historic Preservation during the fiscal year 2014. The sum
appropriated herein shall be apportioned as follows:

Personnel .............................................. $ 94,479
Travel .............................................. 14,200
Contractual Services............................... 5,000
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<tr>
<td>1</td>
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<td>$10,000</td>
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<td>2</td>
<td>Fixed Assets</td>
<td>$0</td>
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</tbody>
</table>

**Section 3. Operating Expenses of the Legislative Branch.** The sum of $3,305,228 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the Legislative Branch of the National Government during fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

1. **(1) Speaker and Members.**

   The sum of $1,538,771, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

   - Personnel .................................................. $423,290
   - Travel ..................................................... $594,881
   - Contractual Services................................. $520,600
   - OCE .......................................................... $0
   - Fixed Assets ............................................. $0

2. **(2) Staff Offices.**

   The sum of $1,276,457, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2014. The sum appropriated herein shall be apportioned as follows:
1 Personnel ........................................ $ 817,059
2 Travel ............................................. 85,252
3 Contractual Services ......................... 218,146
4 OCE PROVIDED THAT up to $10,000 may be used to pay expenses incurred during previous fiscal years ................................. 122,000
5 Fixed Assets .................................... 34,000

8 (3) Congress Delegation Offices.

9 The sum of $490,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2014. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of $25,000 per Member, at the Delegation Offices' discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:

16 (a) Kosrae Delegation Office

17 Travel ............................................. $ 10,000
18 Contractual Services ......................... 20,000
19 OCE ................................................. 20,000
20 Fixed Assets .................................... 20,000
21 TOTAL ............................................. $70,000

22 (b) Pohnpei Delegation Office

23 Travel ............................................. $ 10,000
24 Contractual Services ......................... 100,000
25 OCE ................................................. 30,000
### Chuuk Delegation Office

<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>Fixed Assets</td>
<td>$0</td>
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<td>TOTAL</td>
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<tr>
<td>Travel</td>
<td>6,000</td>
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<tr>
<td>Contractual Services</td>
<td>160,000</td>
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<tr>
<td>OCE</td>
<td>20,000</td>
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<tr>
<td>Fixed Assets</td>
<td>24,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$210,000</td>
</tr>
</tbody>
</table>

### Yap Delegation Office

<table>
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<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Travel</td>
<td>10,000</td>
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<tr>
<td>Contractual Services</td>
<td>30,000</td>
</tr>
<tr>
<td>OCE</td>
<td>25,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>5,000</td>
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<tr>
<td>TOTAL</td>
<td>$70,000</td>
</tr>
</tbody>
</table>

### Section 4. Operating Expenses of the National Judicial Branch

The sum of $1,269,533, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the Judicial Branch of the National Government during the fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$777,912</td>
</tr>
<tr>
<td>Travel</td>
<td>147,015</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>120,300</td>
</tr>
<tr>
<td>OCE</td>
<td>175,306</td>
</tr>
</tbody>
</table>
1 Fixed Assets........................................ $ 49,000
2 Section 5. Operating Expenses of the National Public
3 Auditor. The sum of $701,849, or so much thereof as may be
4 necessary, is hereby appropriated from the General Fund of the
5 Federated States of Micronesia for the fiscal year ending
6 September 30, 2014, for the operations of the National Office of
7 the Public Auditor. The sum appropriated by this section shall
8 be apportioned as follows:
9 Personnel ........................................ $ 408,397
10 Travel............................................. 135,952
11 Contractual Services......................... 86,000
12 OCE............................................. 55,500
13 Fixed Assets.................................. 16,000
14 Section 6. Operating Expenses of Agencies of the
15 National Government. The sum of $1,859,828, or so much thereof
16 as may be necessary, is hereby appropriated from the General Fund
17 of the Federated States of Micronesia for the fiscal year ending
18 September 30, 2014, for the operations of the following boards,
19 commissions and agencies during the fiscal year 2014. The sum
20 appropriated by this section shall be apportioned as follows:
21 (1) National Oceanic Resource Management Authority
22 (NORMA).
23 The sum of $424,763, or so much thereof as may be necessary, for
24 the operations of NORMA for the fiscal year 2014. The sum
25 appropriated herein shall be apportioned as follows:
1 | Personnel | $ 212,747 |
2 | Travel | 85,016 |
3 | Contractual Services | 82,900 |
4 | OCE | 44,100 |
5 | Fixed Assets | -0- |

(2) **Board of Regents (COM-FSM).**

The sum of $105,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

11 | Personnel | $ -0- |
12 | Travel | -0- |
13 | Contractual Services | -0- |
14 | OCE | 105,000 |
15 | Fixed Assets | -0- |

(3) **Coconut Development Authority (CDA).**

The sum of $116,974, or so much thereof as may be necessary, for the operations of the Coconut Development Authority during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

21 | Personnel | $ 90,326 |
22 | Travel | 13,065 |
23 | Contractual Services | -0- |
24 | OCE | 13,583 |
25 | Fixed Assets | $ -0- |
(4) FSM Banking Board.

The sum of $192,413, or so much thereof as may be necessary, for the operations of FSM Banking Board during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ..................................................$ 82,081

Travel...................................................... 66,568

Contractual Services................................. 18,100

OCE....................................................... 23,215

Fixed Assets............................................. 2,449

(5) FSM Insurance Board.

The sum of $224,064, or so much thereof as may be necessary, for the operations of FSM Insurance Board during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ..................................................$ 79,893

Travel...................................................... 46,966

Contractual Services................................. 72,395

OCE....................................................... 21,310

Fixed Assets............................................. 3,500

(6) FSM Postal Services.

The sum of $796,614, or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel..................................................$ 445,345
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Travel</td>
<td>$46,564</td>
</tr>
<tr>
<td>2</td>
<td>Contractual Services</td>
<td>159,205</td>
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<tr>
<td>3</td>
<td>OCE</td>
<td>120,500</td>
</tr>
<tr>
<td>4</td>
<td>Fixed Assets</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Section 7. Special Programs. The sum of $349,956, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the following special programs during fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

(1) National Election Office.

The sum of $349,956, or so much thereof as may be necessary, for the operations of National Election Office during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>16</td>
<td>Personnel</td>
<td>$195,965</td>
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<tr>
<td>17</td>
<td>Travel</td>
<td>14,251</td>
</tr>
<tr>
<td>18</td>
<td>Contractual Services</td>
<td>53,477</td>
</tr>
<tr>
<td>19</td>
<td>OCE</td>
<td>57,463</td>
</tr>
<tr>
<td>20</td>
<td>Fixed Assets</td>
<td>28,800</td>
</tr>
</tbody>
</table>

Section 8. Grants, Subsidies and Contributions. The sum of $7,520,745, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014 for the following grants, subsidies and contributions during fiscal year.
1 2014. Of the total amount of funds appropriated herein, $-0-
2 shall be deemed to come from funds available under the Amended
3 Compact from the education sector. The sum appropriated by this
4 section shall be apportioned as follows:

<table>
<thead>
<tr>
<th>(1) Office of the President.</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Asia-Pacific Broadcasting Dev. (AIBD) $ 4,500</td>
</tr>
<tr>
<td>(b) Asia-Pacific Broadcasting Union (ABU) 800</td>
</tr>
<tr>
<td>(c) Pacific Island News Assn. (PINA) .... 350</td>
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<tr>
<th>(2) Department of Foreign Affairs.</th>
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<tbody>
<tr>
<td>(a) Pacific Is. Forum Secretariat. ...... 46,000</td>
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<tr>
<td>(b) Secretariat of the Pacific Community (SPC) 56,000</td>
</tr>
<tr>
<td>(c) UN Membership Fee .................... 70,000</td>
</tr>
<tr>
<td>(d) UN Economic and Social Commission</td>
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<tr>
<td>for Asia and the Pacific (ESCAP) ........... 5,000</td>
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<td>(e) East West Center ...................... 5,000</td>
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<tr>
<td>(f) Cotonou Membership Fee ................. 12,000</td>
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<tr>
<td>(g) 25th Anniversary FSM-Japan ............. 25,000</td>
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<tr>
<th>(3) Department of Finance and Administration.</th>
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<tbody>
<tr>
<td>(a) OCO Membership Fee ....................... 9,000</td>
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<tr>
<td>(b) Maintenance Fee for FMIS .................. 55,000</td>
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<tr>
<th>(4) Department of Resources and Development.</th>
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<tbody>
<tr>
<td>(a) Pacific Islands Development Program . 15,000</td>
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<tr>
<td>(b) Forum Fisheries ........................... 38,918</td>
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<tr>
<td>(c) UNDP ........................................ 30,000</td>
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<tr>
<td>(d) South Pacific Applied Geoscience Comm.</td>
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16 of 26
1 (g) FSM Red Cross ...........................$ 70,000
2 (h) UNICEF (vaccines) .......................... 20,000
3 (6) Department of Education.
4 (a) Aid for Non-Public School. ............. 500,000
5 (b) Financial Assistance to FSM students attending CMI .............................. 25,000
6 (c) Financial Assistance to FSM students attending PCC ............................. 50,000
7 (d) National scholarship ..................... 1,000,000
8 (e) National Close-Up .......................... 70,000
9 (f) National Merit Scholarship .............. 200,000
10 (g) COM Board annual meeting .............. 5,000
11 (7) Department of Transportation, Communication and Infrastructure.
12 (a) Asia Pacific Telecommunity (APT) .... 11,000
13 (b) International Telecommunications
14 Union (ITU) .................................... 20,847
15 (c) International Civil Aviation
16 Organization ...................................... 28,050
17 (d) FSM Capital Energy/Utilities ........... 600,000
18 (e) Micronesian Shipping Comm. .......... 50,000
19 (8) Department of Justice.
20 (a) DOJ Fuel Subsidy ......................... 500,000
21 (b) DOJ Trafficking in Persons (TIP)
22 prosecution/training .......................... 75,000
<table>
<thead>
<tr>
<th></th>
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<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>(c) Kosrae Joint Law Enforcement</td>
<td>$25,000</td>
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<tr>
<td>2</td>
<td>(d) Pohnpei Joint Law Enforcement</td>
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<tr>
<td>3</td>
<td>(e) Chuuk Joint Law Enforcement</td>
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<tr>
<td>4</td>
<td>(f) Yap Joint Law Enforcement</td>
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<td>5</td>
<td>(9) Office of S.B.O.C.</td>
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<td>(a) Asia Pacific Investment</td>
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<td>(10) Congress of the Federated States of Micronesia</td>
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<td>(a) Update FSM Code</td>
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<td>9</td>
<td>(b) IPU Conference</td>
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<td>10</td>
<td>(c) Climate Change Conferences</td>
<td>$20,000</td>
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<td>11</td>
<td>(d) Confolens Festival</td>
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<td>(11) Office of E.E.M.</td>
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<td>13</td>
<td>(a) SPREP</td>
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<td>14</td>
<td>(b) UNEP</td>
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<td>15</td>
<td>(c) SPREP/Noumea Convention</td>
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<td>16</td>
<td>(d) Waigani Convention</td>
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<td>17</td>
<td>(e) UN Convention to Combat</td>
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<td>Desertification</td>
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<td>19</td>
<td>(f) UN Framework Convention (UNFCC)</td>
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<td>20</td>
<td>(g) Earth Day Activities</td>
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<td>21</td>
<td>(h) 3rd Annual EPA Directors' Meeting</td>
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<td>(11) Office of NACHP.</td>
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<td>23</td>
<td>(a) UNESCO</td>
<td>$4,000</td>
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<td>24</td>
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<td>25</td>
<td>(c) PARBICA</td>
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18 of 26
(d) PIALA ........................................... $ 100
(e) WHC Membership Fee ....................... 54

(12) Coconut Development Authority.

(a) Copra subsidy .......................... 100,000
(b) Asia Pacific Coconut Community (APCC) 14,500

(13) Other Grants, Subsidies and Contributions.

(a) Kosrae Judiciary Subsidy ............... 35,000
(b) Pohnpei Judiciary Subsidy ............. 55,000
(c) Chuuk Judiciary Subsidy ............... 55,000
(d) Yap Judiciary Subsidy .................. 35,000
(e) COM Treaty Obligations ................. 25,000
(f) Micronesian Legal Services Corporation 250,000
(g) Disaster Assistance Emergency

Fund (DAEF) Matching .......................... 200,000
(h) MiCare ....................................... 100,000
(i) MLFC Loan Payment ...................... 200,000
(j) FY12 Single Audit .......................... 329,250
(k) Former Presidents’ allowance ........... 53,700
(l) FSM Social Security ...................... 1,000,000
(m) Staff Housing ............................. 510,000
(n) Recruitment and repatriation .......... 233,218
(o) Satisfy Judgment Lee v. FSM ........... 55,000

Section 9. Capital and Human Resources Development.

The sum of $13,202,202 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States
1 of Micronesia for the fiscal year ending September 30, 2014, for
2 the following capital improvements, development programs, and
3 projects and human resources development. Of the total amount of
4 funds appropriated herein, $2,400,000 shall be deemed to come
5 from funds available under the Amended Compact from the education
6 sector; $-0- shall be deemed to come from funds available under
7 the Amended Compact from the health sector; $-0- shall be deemed
8 to come from funds available under the Amended Compact from
9 public capacity building sector; $-0- shall be deemed to come
10 from funds available under the Amended Compact from the
11 infrastructure sector; $-0- shall be deemed to come from funds
12 available under the Amended Compact from the enhanced reporting
13 and accountability sector; and $799,666 shall be deemed to come
14 from funds available under the Supplemental Education Grant. The
15 sum appropriated by this section shall be apportioned as follows:

(1) **College of Micronesia - FSM.**
   
   (a) College of Micronesia-FSM. .....$ 3,800,000
   
   (b) FSM Fisheries and Maritime Institute 755,110
   
   (c) COM-FSM SEG ...................... 683,346

(2) **Department of Finance & Administration**
   
   (a) Financial Advisor ................. 51,825
   
   (b) Tax Financial Advisor ............. 26,900

(3) **Department of Resources & Development**
   
   (a) Establishment of FSM Assn. Chamber of Commerce................................. 67,000
(b) State Trade Fairs enhancing value addition.............................. $ 50,000
(c) SNLC .................................. 50,000
(d) FSM Agriculture Census ......... 50,000

(4) Department of Transportation,
Communications and Infrastructure.
(a) Outer Island Airport
(b) Congress Chamber Repair........... 150,000

(5) Department of Justice
(a) FSS Micronesia - Slipping ...... 750,000
(b) Patrol boat major maintenance

project ........................................ 125,000

(6) Infrastructure Development/IMF
(a) Infrastructure Development

Projects .................................... -0-
(b) IMF ..................................... -0-

(7) President’s Office
(a) FSM Trust Fund ......................... 5,000,000
(b) Staff upgrading ......................... 100,000

(8) Office of SBOC
(a) Monitoring & Reconciliation

in the FSM States ............................ 32,500

(9) National Election.
(a) National Election (voter ID) ...... 25,000
(10) Department of Health and Social Affairs
   (a) Health Services Specialty
   Pathologist ........................................ $ -0-
   (b) Environmental/water/food/
   lab test .............................................. 40,000
   (c) Medical Specialized Team ........... 100,000
   (d) Data Validation & Analysis ..... -0-
   (e) Assistance to States on NCD .... -0-

(11) Department of Education
   (a) Accreditation Intervention
   Project .............................................. 148,521

(12) FSM Development Bank.
   (a) Private Sector Capital .............. -0-

(13) Insurance Board.
   (a) Improve and strengthen statutory
   and regulatory framework ....................... 100,000

(14) Coconut Development Authority.
   (a) Hosting of 50th APCC Session .... 22,000

(15) FSM Postal Services
   (a) Kosrae Building ......................... 75,000"

Section 10. Employment Ceilings. The maximum number of
positions for each branch and agency of the National Government
of the Federated States of Micronesia for fiscal year 2014 shall
be as follows:
(1) Executive Branch ......................... 477
Section 11. Reprogramming. Reprogramming of funds into or from the personnel budget line item shall not be permitted. The President, Speaker, Chief Justice and Public Auditor may reprogram up to 10% percent to or from the funds appropriated in sections 2 (Operating expenses of the Executive Branch), 3 (Operating expenses of the Legislative Branch), 4 (Operating expenses of the National Judicial Branch), and 5 (Operating expenses of the National Public Auditor). Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the Secretary of the Department of Finance and Administration of the FSM National Government, the accounts for which funding is either increased or decreased. Reprogramming
other than as specified herein is not permitted, and more
specifically, reprogramming into or out of any line item
contained in section 8 (Grants, Subsidies and Contributions) or
section 9 (Investment: Capital and Human Resources) is not
permitted. The President shall report to Congress within one
month of the last day of each financial quarter all amounts
reprogrammed inter or intra a department, office or agency.

Section 13. Allotment and management of funds and lapse
dates.

(1) General provisions.

(a) All funds appropriated by this act shall be
allotted, managed, administered and accounted for in accordance
with applicable law, including, but not limited to, the

(b) The allottees shall be responsible for ensuring
that these funds, or so much thereof as may be necessary, are
used solely for the purposes specified in this act, and that no
obligations are incurred in excess of the sums appropriated.

(2) Allottees. The allottees of the funds appropriated
by this act are as follows:

(a) Section 2 - the allottee of these funds shall be
the President of the Federated States of Micronesia;

(b) Section 3 - the allottee of these funds shall be
the Speaker of the Congress of the Federated States of
Micronesia;
(c) Section 4 - the allottee of these funds shall be the Chief Justice of the Supreme Court of the Federated States of Micronesia;

(d) Section 5 - the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(e) Sections 6 through 9 - the allottee of these funds shall be the President of the Federated States of Micronesia; PROVIDED, HOWEVER, that for the following subsections of sections 8 through 9 of this act:

(i) Section 8(6)(g) - the allottee shall be the President of the College of Micronesia - FSM; and

(ii) Section 8, (13)(a) through (d) - the allottee of these funds shall be the Chief Justice of the respective State Supreme Court;

(iii) Section 8 (10)(a) through (d) - the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia; and

(iv) Section 9(1)(a) through (c) - the allottee of these funds shall be the President of the College of Micronesia-FSM.

(3) Lapse date. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 2014; PROVIDED, HOWEVER, that the funds appropriated under section 9 of this act shall not lapse.
Section 14. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

September 30th, 2013

Manny Mori
President
Federated States of Micronesia