AN ACT

To appropriate a supplemental budget of $5,562,111 from the General Fund of the Federated States of Micronesia for fiscal year ending September 30, 2015, by amending sections 1, 2, 3 and 9, of Public Law No. 18-89, as amended by Public Law No. 18-102, to change the use of certain funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 18-89, as amended by Public Law No. 18-102, is hereby further amended to read as follows:

“Section 1. Purpose. The purpose of this act is to appropriate the sum of $96,498,776 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. The National Government’s share of the Amended Compact funds has been reduced to zero except that the National Government will retain ten percent (10%) of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education.

The budget shall also include appropriations for COM-FSM from sector grants as well as appropriations from amended Compact carry-over funds.
Section 2. Section 2 of Public Law No. 18-89, as amended by Public Law No. 18-102, is hereby further amended to read as follows:

"Section 2. Operating expenses of the Executive Branch. The sum of $18,119,389, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of $714,161 or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ 314,023
Travel ........................................ 130,354
Contractual Services ..................... 176,000
OCE ........................................ 85,284
Fixed Assets ............................... 8,500

(2) Department of Foreign Affairs.

The sum of $4,417,892, or so much thereof as may be
necessary, for the operations of the Department of
Foreign Affairs during the fiscal year 2015. The
sum appropriated herein shall be apportioned as
follows:

Personnel .................................. $ 1,298,833
Travel .................................... 298,681
Contractual Services........................ 2,487,246
OCE ................................... 333,132
Fixed Assets ............................... -0-

(3) Department of Finance and Administration.

The sum of $1,818,444, or so much thereof as may be
necessary, for the operations of the Department of
Finance and Administration during the fiscal year
2015. The sum appropriated herein shall be
apportioned as follows:

Personnel .................................. $ 1,150,536
Travel .................................... 158,000
Contractual Services ....................... 267,908
OCE ..................................... 231,500
Fixed Assets ............................... 10,500

(4) Department of Resources and Development.

The sum of $817,916, or so much thereof as may be
necessary, for the operations of the Department of
Resources and Development during the fiscal year
2015. The sum appropriated herein shall be
apportioned as follows:

1. Personnel .................................................. $ 510,794
2. Travel ......................................................... 135,645
3. Contractual Services ................................. 45,157
4. OCE ................................................................. 121,820
5. Fixed Assets .................................................. 4,500

(5) Department of Transportation, Communications and Infrastructure.

The sum of $3,304,439, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

1. Personnel .................................................. $ 744,353
2. Travel ......................................................... 217,913
3. Contractual Services ................................. 1,534,874
4. OCE ................................................................. 73,645
5. Fixed Assets .................................................. 125,000
6. PMU ............................................................... 608,654

(6) Department of Health and Social Affairs.

The sum of $764,715, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:
Personnel .................................. $414,140
Travel ..................................... 131,790
Contractual Services ...................... 108,617
OCE ....................................... 100,168
Fixed Assets .............................. 10,000

(7) Department of Education.
The sum of $846,517, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2015. Of the total amount of funds appropriated herein, $428,780 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:
Personnel .................................. $360,782
Travel ..................................... 144,531
Contractual Services ...................... 218,671
OCE ....................................... 77,833
Fixed Assets .............................. 44,700

(8) Department of Justice.
The sum of $3,073,466, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:
Personnel .................................. $2,185,333
Travel ........................................ 156,048
Contractual Services ....................... 309,160
OCE ........................................... 326,125
Fixed Assets .................................. 96,800

(9) Office of the Public Defender.
The sum of 858,782, or so much thereof as may be
necessary, for the operations of the Office of the
Public Defender during the fiscal year 2015. The
sum appropriated herein shall be apportioned as
follows:
Personnel .................................. $619,942
Travel ........................................... 72,401
Contractual Services ....................... 74,039
OCE ........................................... 77,400
Fixed Assets .................................. 15,000

(10) Office of Statistics, Budget, Overseas
Development Assistance and Compact Management.
The sum of $1,086,833, or so much thereof as may be
necessary, for the operations of the Office of
Statistics, Budget, Official Development Assistance
and Compact Management during the fiscal year 2015.
The sum appropriated herein shall be apportioned as
follows:
Personnel .................................. $589,722
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel</td>
<td>$101,771</td>
</tr>
<tr>
<td>2</td>
<td>Contractual Services</td>
<td>$258,000</td>
</tr>
<tr>
<td>3</td>
<td>OCE</td>
<td>$127,340</td>
</tr>
<tr>
<td>4</td>
<td>Fixed Assets</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>(11) Office of Environment and Emergency Management</td>
<td></td>
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<tr>
<td></td>
<td>The sum of $280,245, or so much thereof as may be</td>
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<td>necessary, for the operations of the Office of</td>
<td></td>
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<tr>
<td></td>
<td>Environment and Emergency Management during the</td>
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<tr>
<td></td>
<td>fiscal year 2015. The sum appropriated herein</td>
<td></td>
</tr>
<tr>
<td></td>
<td>shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personnel</td>
<td>$170,081</td>
</tr>
<tr>
<td>13</td>
<td>Travel</td>
<td>$88,264</td>
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<tr>
<td>14</td>
<td>Contractual Services</td>
<td>0</td>
</tr>
<tr>
<td>15</td>
<td>OCE</td>
<td>$21,900</td>
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<tr>
<td>16</td>
<td>Fixed Assets</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>(12) Office of National Archives, Culture and Historic</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Preservation.</td>
<td></td>
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<tr>
<td></td>
<td>The sum of $135,979, or so much thereof as may be</td>
<td></td>
</tr>
<tr>
<td></td>
<td>necessary, for the operations of the Office of</td>
<td></td>
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<tr>
<td></td>
<td>National Archives, Culture and Historic</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Preservation during the fiscal year 2015. The sum</td>
<td></td>
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<tr>
<td></td>
<td>appropriated herein shall be apportioned as</td>
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<tr>
<td></td>
<td>follows:</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personnel</td>
<td>$94,479</td>
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</table>
Section 3. Section 3 of Public Law No. 18-89 is hereby amended to read as follows:

"Section 3. Operating Expenses of the Legislative Branch. The sum of $4,439,605 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the operations of the Legislative Branch of the National Government during fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of $2,149,771, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel .............................................. $ 423,290

Travel ................................................... 594,881

Contractual Services............................. 1,131,600
OCE ........................................ $9,000

Fixed Assets ............................. -0-

(2) Staff Offices.

The sum of $1,379,834, or so much thereof as may be
necessary, for the operations of the Congress staff
offices during fiscal year 2015. The sum
appropriated herein shall be apportioned as
follows:

Personnel ................................. $803,582

Travel ........................................ 145,252

Contractual Services ...................... 265,000

OCE, PROVIDED THAT, up to $10,000 may be used to
pay expenses incurred during the previous
fiscal year ............................... 122,000

Fixed Assets ............................... 44,000

(3) Congress Delegation Offices.

The sum of $910,000 or so much thereof as may be
necessary, for the operations of the Congress
delegation offices during the fiscal year 2015. Of
the amounts appropriated for contractual services
within each Delegation Office, up to a maximum of
$35,000 per Member, at the Delegation Offices’
discretion, may be used for Member Representation.
The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel</td>
<td>$10,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual Services</td>
<td>83,000</td>
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<tr>
<td>3</td>
<td>OCE</td>
<td>25,000</td>
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<td>4</td>
<td>Fixed Assets</td>
<td>2,000</td>
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<tr>
<td>5</td>
<td>TOTAL</td>
<td>120,000</td>
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</table>

(b) Pohnpei Delegation Office

<table>
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<th>Amount</th>
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<tbody>
<tr>
<td>7</td>
<td>Travel</td>
<td>14,300</td>
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<tr>
<td>8</td>
<td>Contractual Services</td>
<td>182,840</td>
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<tr>
<td>9</td>
<td>OCE</td>
<td>42,860</td>
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<tr>
<td>10</td>
<td>Fixed Assets</td>
<td>-0-</td>
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<tr>
<td>11</td>
<td>TOTAL</td>
<td>240,000</td>
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(c) Chuuk Delegation Office

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Travel</td>
<td>-0-</td>
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<tr>
<td>14</td>
<td>Contractual Services</td>
<td>380,000</td>
</tr>
<tr>
<td>15</td>
<td>OCE</td>
<td>-0-</td>
</tr>
<tr>
<td>16</td>
<td>Fixed Assets</td>
<td>25,000</td>
</tr>
<tr>
<td>17</td>
<td>TOTAL</td>
<td>405,000</td>
</tr>
</tbody>
</table>

(d) Yap Delegation Office

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>19</td>
<td>Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual Services</td>
<td>60,000</td>
</tr>
<tr>
<td>21</td>
<td>OCE</td>
<td>25,000</td>
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<tr>
<td>22</td>
<td>Fixed Assets</td>
<td>30,000</td>
</tr>
<tr>
<td>23</td>
<td>TOTAL</td>
<td>$145,000</td>
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</tbody>
</table>

Section 4. Section 9 of Public Law No. 18-89, as amended by Public Law No. 18-102 is hereby further amended to read as follows:
“Section 9. Capital and Human Resources Development.

The sum of $59,824,345 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $1,700,000 will be available from the amended Compact Sector for COM-FSM, $683,346 will be available from the Supplemental Education Grant, and $282,339 will be available from amended Compact carry-over funds. The sum appropriated by this section shall be apportioned as follows:

(1) College of Micronesia – FSM.
   (a) College of Micronesia–FSM .... $  3,800,000
      ($1,700,000 shall come from the Compact Sector Grant)
   (b) FSM Fisheries and Maritime Institute ......................... 794,203
   (c) COM-FSM SEG ..................... 683,346

(2) Department of Finance & Administration
   (a) Financial Advisor .............. -0-
   (b) Tax Financial Advisor ......... -0-
   (c) Tax Reform ....................... -0-
   (d) Improvement of Financial Management System .................. -0-
<p>| | |</p>
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<thead>
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<tbody>
<tr>
<td>3</td>
<td>Department of Resources &amp; Development</td>
</tr>
<tr>
<td></td>
<td>(a) Establishment of FSM Assn.</td>
</tr>
<tr>
<td>4</td>
<td>Chamber of Commerce $ 67,000</td>
</tr>
<tr>
<td>5</td>
<td>(b) State Trade Fairs enhancing value</td>
</tr>
<tr>
<td>6</td>
<td>addition $ 110,000</td>
</tr>
<tr>
<td>7</td>
<td>(c) SNLC $ 50,000</td>
</tr>
<tr>
<td>8</td>
<td>(d) FSM Agriculture Census $ 0</td>
</tr>
<tr>
<td>9</td>
<td>(e) FSM Tour Development Framework $ 0</td>
</tr>
<tr>
<td>10</td>
<td>(f) SBDC Capacity Assessment $ 41,000</td>
</tr>
<tr>
<td>11</td>
<td>(g) National Trade Facilitation Conference (NTFC) $ 0</td>
</tr>
<tr>
<td>12</td>
<td>(h) Food Security Production $ 100,000</td>
</tr>
<tr>
<td>13</td>
<td>Department of Transportation, Communications and Infrastructure.</td>
</tr>
<tr>
<td>14</td>
<td>(a) Outer Island Airport Improvement $ 2,000,000</td>
</tr>
<tr>
<td>15</td>
<td>(b) Capital Facilities Rehabilitation $ 0</td>
</tr>
<tr>
<td>16</td>
<td>(c) Sekere, Palikir Road $ 300,000</td>
</tr>
<tr>
<td>17</td>
<td>(d) Centralizing of Network Infrastructure $ 100,000</td>
</tr>
<tr>
<td>18</td>
<td>(e) FSM Capital security fence $ 0</td>
</tr>
<tr>
<td>19</td>
<td>(f) Weno Road/Xavier Road $ 150,000</td>
</tr>
<tr>
<td>20</td>
<td>(g) Chuuk Airport $ 150,000</td>
</tr>
<tr>
<td>21</td>
<td>(h) Kosrae Circumferential Road $ 300,000</td>
</tr>
<tr>
<td>22</td>
<td>(i) Yap International Airport terminal improvement $ 300,000</td>
</tr>
</tbody>
</table>
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1
(j) Renovation of the Washington, D.C.

2
embassy building......................... $ 340,000

3
(5) Department of Justice

4
(a) FSS Micronesia – Slipping ...... -0-

5
(b) Patrol boat major maintenance

6
project................................. 125,000

7
(c) New Radio Communication ........ -0-

8
(d) Satellite phone and usage billings 50,000

9
(e) Conduct Mediation in the PII Case 80,857

10
(6) Infrastructure Development/IMF

11
(a) Infrastructure Development Projects -0-

12
(b) IMF ................................. -0-

13
(7) President’s Office

14
(a) FSM Trust Fund ................. 38,000,000

15
(b) Staff upgrading ..................... 100,000

16
(c) Capacity Building Roadmap ...... -0-

17
(d) 2023 Set Aside ...................... -0-

18
(e) 2023 Investment Development Fund, not

19
to be disbursed until the framework is developed

20
for appropriation ...................... -0-

21
(8) Office of SBOC

22
(a) Monitoring & Reconciliation

23
in the FSM States ......................... -0-

24
(b) Compact Review Committee ...... -0-

25
(c) 2014 Development Partners Meeting -0-
(d) Implementation of ODA Policy . $ 50,000

(9) National Election.

(a) National Election (voter ID) .. 25,000
(b) Public Education on Constitutional Amendment ................ -0-

(10) Department of Health and Social Affairs

(a) Health Services Specialty Pathologist 50,000
(b) Environmental/water/food/lab test 78,000
(c) Medical Specialized Team ...... 195,000
(d) Data Validation & Analysis .... -0-
(e) Assistance to States on NCD .... -0-
(f) Mapping of the Health Community -0-
(g) Legal Assistance Legislation .. -0-
(h) Accreditation and Standards Development -0-
(i) Health Economist .................... -0-

(11) Department of Education

(a) Accreditation Intervention Project -0-
(b) Education Initiatives, PROVIDED THAT, the funds are to be from amended Compact carry-over funds ......................... 282,339

(12) FSM Development Bank.

(a) Private Sector Capital ............ -0-
(b) Pacific Island Development Bank -0-

(13) Insurance Board.

(a) Improve and strengthen statutory
and regulatory framework ............... $ -0-
(b) Consultant Site Evaluation .... -0-
(14) Other Capital and Human Resource Development.
(a) FSMSC Information Technology/ Infrastructure Development ............. 100,000
(b) Chuuk State Supreme Court Renovation .............................. 220,000
(c) Pension Program ...................... -0-
(d) Legis Regular Projects ........ -0-
(e) Office of E.E.M.: generator and water tank ............................. -0-
(f) Kosrae State Priority Infrastructure Projects ......................... 1,500,000
(g) Pohnpei State Priority Infrastructure Projects, PROVIDED THAT, for the next 3 years Pohnpei State shares shall be made available for appropriation by Pohnpei State Legislature for infrastructure improvement and development, that such improvements to include roads, utilities, and other state major infrastructure ....................... 2,750,000
(h) Yap State Priority Infrastructure Projects ......................... 1,500,000
(i) Chuuk State Priority Infrastructure Projects ......................... 4,250,000
(j) NORMA Consultation with China/Korea 15,000
(k) Kosrae satellite bandwidth service contract,

PROVIDED THAT, this funding is on lent FSM Telecommunication Corporation as an interest free loan for five years with a grace period of two years ......................... $ 1,011,600

(l) Hosting of PNA meetings ........ 50,000

(m) Coastal Resources Monitoring Training 26,000

(n) Yap State Court building (typhoon shutters and pest control).............. 30,000

(o) Chuuk Leadership conference,

PROVIDED THAT, the Governor of Chuuk State shall be the allottee of these funds....... 50,000"
Section 5. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

OVERRIDE

Manny Mori
President
Federated States of Micronesia