AN ACT

To appropriate $45,166,002 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Title. The title of this act is as follows: To appropriate the sum of $45,166,002 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. Of the total amount of funds appropriated herein, $2,400,000 shall be deemed to come from funds available under the Amended Compact from the education sector; $-0- shall be deemed to come from funds available under the Amended Compact from the health sector; $-0- shall be deemed to come from funds available under the Amended Compact from the infrastructure sector; $-0- shall be deemed to come from funds available under the Amended Compact from the public sector capacity building; $-0- shall be deemed to come from funds available under the Amended Compact from the enhanced reporting and accountability sector; and $1,112,158 shall be deemed to come from funds available under the
Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Section 2. Operating expenses of the Executive Branch. The sum of $16,956,661, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2014. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the Amended Compact from the education sector; $-0- shall be deemed to come from funds available under the Amended Compact from the health sector; $-0- shall be deemed to come from funds available under the Amended Compact from the infrastructure sector; $-0- shall be deemed to come from funds available under the Amended Compact from the enhanced reporting and accountability sector; and $312,492 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of $696,064, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ..............................................$  312,956

Travel .................................................... $  143,324
(2) **Department of Foreign Affairs.**

The sum of $4,227,234, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

- **Personnel** $1,298,833
- **Travel** 265,004
- **Contractual Services** 2,233,565
- **OCE** 326,832
- **Fixed Assets** 103,000

(3) **Department of Finance and Administration.**

The sum of $1,718,350, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

- **Personnel** $1,104,622
- **Travel** 193,772
- **Contractual Services** 162,456
- **OCE** 231,500
- **Fixed Assets** 26,000

(4) **Department of Resources and Development.**

The sum of $856,179, or so much thereof as may be necessary, for
1 the operations of the Department of Resources and Development
during the fiscal year 2014. The sum appropriated herein shall be
apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$527,160</td>
</tr>
<tr>
<td>Travel</td>
<td>121,260</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>54,307</td>
</tr>
<tr>
<td>OCE</td>
<td>120,352</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>33,100</td>
</tr>
</tbody>
</table>

(5) Department of Transportation, Communications and
Infrastructure.

The sum of $2,695,785, or so much thereof as may be necessary,
for the operations of the Department of Transportation,
Communications and Infrastructure during the fiscal year 2014.
Of the total amount of funds appropriated herein, $-0- shall be
deemed to come from funds available under the Amended Compact
from the infrastructure sector. The sum appropriated herein
shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$744,353</td>
</tr>
<tr>
<td>Travel</td>
<td>217,913</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,534,874</td>
</tr>
<tr>
<td>OCE</td>
<td>73,645</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>125,000</td>
</tr>
</tbody>
</table>

(6) Department of Health and Social Affairs.
The sum of $523,762, or so much thereof as may be necessary, for
the operations of the Department of Health and Social Affairs
1 during the fiscal year 2014. Of the total amount of funds
2 appropriated herein, $-0- shall be deemed to come from funds
3 available under the Amended Compact from the health sector. The
4 sum appropriated herein shall be apportioned as follows:
5
Personnel .................................. $273,003
6
Travel ..................................... 133,225
7
Contractual Services.......................  45,950
8
OCE ........................................  71,584
9
Fixed Assets ................................ -0-
10

(7) Department of Education.
11 The sum of $859,568, or so much thereof as may be necessary, for
12 the operations of the Department of Education during the fiscal
13 year 2014. Of the total amount of funds appropriated herein,
14 $-0- shall be deemed to come from funds available under the
15 Amended Compact from the education sector; and $312,492 shall be
16 deemed to come from funds available under the Supplemental
17 Education Grant. The sum appropriated herein shall be
18 apportioned as follows:
19
Personnel .................................. $ 328,281
20
Travel ..................................... 135,130
21
Contractual Services....................... 334,227
22
OCE ........................................  54,180
23
Fixed Assets ................................  7,750
24

(8) Department of Justice.
25 The sum of $2,954,008, or so much thereof as may be necessary,
for the operations of the Department of Justice during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$2,185,029</td>
</tr>
<tr>
<td>Travel</td>
<td>$163,306</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$214,103</td>
</tr>
<tr>
<td>OCE</td>
<td>$266,770</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$124,800</td>
</tr>
</tbody>
</table>

(9) Office of the Public Defender.

The sum of $891,094, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$636,693</td>
</tr>
<tr>
<td>Travel</td>
<td>$72,401</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$55,350</td>
</tr>
<tr>
<td>OCE</td>
<td>$75,100</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$51,550</td>
</tr>
</tbody>
</table>

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $1,083,517, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Official Development Assistance and Compact Management during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personnel</td>
<td>$565,722</td>
</tr>
<tr>
<td>2</td>
<td>Travel</td>
<td>122,455</td>
</tr>
<tr>
<td>3</td>
<td>Contractual Services</td>
<td>238,000</td>
</tr>
<tr>
<td>4</td>
<td>OCE</td>
<td>127,340</td>
</tr>
<tr>
<td>5</td>
<td>Fixed Assets</td>
<td>30,000</td>
</tr>
</tbody>
</table>


The sum of $327,421 or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Personnel</td>
<td>$169,786</td>
</tr>
<tr>
<td>12</td>
<td>Travel</td>
<td>70,735</td>
</tr>
<tr>
<td>13</td>
<td>Contractual Services</td>
<td>65,000</td>
</tr>
<tr>
<td>14</td>
<td>OCE</td>
<td>21,900</td>
</tr>
<tr>
<td>15</td>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(12) Office of National Archives, Culture and Historic Preservation.

The sum of $123,679, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Personnel</td>
<td>$94,479</td>
</tr>
<tr>
<td>23</td>
<td>Travel</td>
<td>14,200</td>
</tr>
<tr>
<td>24</td>
<td>Contractual Services</td>
<td>5,000</td>
</tr>
<tr>
<td>25</td>
<td>OCE</td>
<td>10,000</td>
</tr>
</tbody>
</table>
Section 3. Operating Expenses of the Legislative Branch. The sum of $3,305,228 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the Legislative Branch of the National Government during fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of $1,538,771, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 423,290
Travel ..................................... 594,881
Contractual Services......................... 520,600
OCE ........................................ -0-  
Fixed Assets .................................... -0-

(2) Staff Offices.

The sum of $1,276,457, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 817,059
Travel...................................... 85,252
Contractual Services...................... 218,146
OCE PROVIDED THAT up to $10,000 may be used to pay expenses incurred during previous fiscal years........................................ 122,000
Fixed Assets................................ 34,000

(3) Congress Delegation Offices.

The sum of $490,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2014. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of $25,000 per Member, at the Delegation Offices’ discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office

Travel ......................... $ 10,000
Contractual Services ............. 20,000
OCE .............................. 20,000
Fixed Assets ..................... 20,000

TOTAL ..................... $70,000

(b) Pohnpei Delegation Office

Travel ......................... $ 10,000
Contractual Services ............. 100,000
OCE .............................. 30,000
Fixed Assets .................... $ -0-
Section 4. Operating Expenses of the National Judicial Branch. The sum of $1,269,533, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the Judicial Branch of the National Government during the fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

- Personnel: $777,912
- Travel: $147,015
- Contractual Services: $120,300
- OCE: $175,306
- Fixed Assets: $49,000

(c) Chuuk Delegation Office

- Travel: 6,000
- Contractual Services: 160,000
- OCE: 20,000
- Fixed Assets: 24,000
- TOTAL: $210,000

(d) Yap Delegation Office

- Travel: 10,000
- Contractual Services: 30,000
- OCE: 25,000
- Fixed Assets: 5,000
- TOTAL: $70,000
### Section 5. Operating Expenses of the National Public Auditor

The sum of $701,849, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the National Office of the Public Auditor. The sum appropriated by this section shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$408,397</td>
</tr>
<tr>
<td>Travel</td>
<td>$135,952</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$86,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$55,500</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$16,000</td>
</tr>
</tbody>
</table>

### Section 6. Operating Expenses of Agencies of the National Government

The sum of $1,859,828, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the following boards, commissions and agencies during the fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

1. **National Oceanic Resource Management Authority** (NORMA).

   - The sum of $424,763, or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:
     - Personnel .................................. $ 212,747
(2) Board of Regents (COM-FSM).

The sum of $105,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$ -0-</td>
</tr>
<tr>
<td>Travel</td>
<td>-0-</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>-0-</td>
</tr>
<tr>
<td>OCE</td>
<td>105,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(3) Coconut Development Authority (CDA).

The sum of $116,974, or so much thereof as may be necessary, for the operations of the Coconut Development Authority during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$ 90,326</td>
</tr>
<tr>
<td>Travel</td>
<td>13,065</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>-0-</td>
</tr>
<tr>
<td>OCE</td>
<td>13,583</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(4) FSM Banking Board.
1 The sum of $192,413, or so much thereof as may be necessary, for
2 the operations of FSM Banking Board during the fiscal year 2014.
3 The sum appropriated herein shall be apportioned as follows:
4 Personnel .................................. $ 82,081
5 Travel......................................  66,568
6 Contractual Services......................... 18,100
7 OCE......................................... 23,215
8 Fixed Assets.................................  2,449
9 (5) FSM Insurance Board.
10 The sum of $224,064, or so much thereof as may be necessary, for
11 the operations of FSM Insurance Board during the fiscal year
12 2014. The sum appropriated herein shall be apportioned as
13 follows:
14 Personnel .................................. $ 79,893
15 Travel......................................  46,966
16 Contractual Services......................... 72,395
17 OCE......................................... 21,310
18 Fixed Assets.................................  3,500
19 (6) FSM Postal Services.
20 The sum of $796,614, or so much thereof as may be necessary, for
21 the operations of the National Postal Services during the fiscal
22 year 2014. The sum appropriated herein shall be apportioned as
23 follows:
24 Personnel................................. $ 445,345
25 Travel...................................... $  46,564
Section 7. Special Programs. The sum of $349,956, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the following special programs during fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

1. National Election Office.

- Personnel: $195,965
- Travel: $14,251
- Contractual Services: $53,477
- OCE: $57,463
- Fixed Assets: $28,800

Section 8. Grants, Subsidies and Contributions. The sum of $7,520,745, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014 for the following grants, subsidies and contributions during fiscal year 2014. Of the total amount of funds appropriated herein, $-0-
1 shall be deemed to come from funds available under the Amended
2 Compact from the education sector. The sum appropriated by this
3 section shall be apportioned as follows:

(1) **Office of the President.**

(a) Asia-Pacific Broadcasting Dev. (AIBD) $ 4,500
(b) Asia-Pacific Broadcasting Union (ABU) 800
(c) Pacific Island News Assn. (PINA) ..... 350

(2) **Department of Foreign Affairs.**

(a) Pacific Is. Forum Secretariat. ......... 46,000
(b) Secretariat of the Pacific Community (SPC) 56,000
(c) UN Membership Fee .................... 70,000
(d) UN Economic and Social Commission
for Asia and the Pacific (ESCAP) ................. 5,000
(e) East West Center ............................. 5,000
(f) Cotonou Membership Fee ................. 12,000
(g) 25th Anniversary FSM-Japan ............ 25,000

(3) **Department of Finance and Administration.**

(a) OCO Membership Fee .................... 9,000
(b) Maintenance Fee for FMIS ............ 55,000

(4) **Department of Resources and Development.**

(a) Pacific Islands Development Program .. 15,000
(b) Forum Fisheries ......................... 38,918
(c) UNDP  ................................ 30,000
(d) South Pacific Applied Geoscience Comm.
(SOPAC) ........................................ 15,000
<table>
<thead>
<tr>
<th></th>
<th>(e) Pacific Asia Travel Association ......</th>
<th>5,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>(f) Micronesian Challenge Endowment ......</td>
<td>50,000</td>
</tr>
<tr>
<td>3</td>
<td>(g) Western Forestry Leadership Coalition</td>
<td>530</td>
</tr>
<tr>
<td>4</td>
<td>(h) Food Agriculture Organization (FAO) ..</td>
<td>4,800</td>
</tr>
<tr>
<td>5</td>
<td>(i) Matching for SPC Projects ............</td>
<td>60,000</td>
</tr>
<tr>
<td>6</td>
<td>(j) Micronesian Challenge ................</td>
<td>10,000</td>
</tr>
<tr>
<td>7</td>
<td>(k) Micronesian Cruise Assoc .............</td>
<td>2,500</td>
</tr>
<tr>
<td>8</td>
<td>(l) International Animal Health Organization (OIE) ........................................</td>
<td>23,000</td>
</tr>
<tr>
<td>9</td>
<td>(m) SPC Site Rental ........................</td>
<td>10,000</td>
</tr>
<tr>
<td>10</td>
<td>(n) IRENA ................................</td>
<td>250</td>
</tr>
<tr>
<td>11</td>
<td>(o) Micronesia Trade Cmte ................</td>
<td>30,000</td>
</tr>
<tr>
<td>12</td>
<td>(p) Convention on Biological Diversity (CBD) ..................................................</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>(5) Department of Health and Social Affairs. ..................................................</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>(a) UN Fund for Population Activity (UNFPA)</td>
<td>3,000</td>
</tr>
<tr>
<td>15</td>
<td>(b) World Health Organization (WHO) ......</td>
<td>4,000</td>
</tr>
<tr>
<td>16</td>
<td>(c) National Board of Nursing &amp; Med Licensing ..........................</td>
<td>20,000</td>
</tr>
<tr>
<td>17</td>
<td>(d) Pacific Islands Health Officers Association (PIHOA) ..........................</td>
<td>10,000</td>
</tr>
<tr>
<td>18</td>
<td>(e) FSM Amateur Sports Association ......</td>
<td>20,000</td>
</tr>
<tr>
<td>19</td>
<td>(f) Association of Territorial Health Organization ............................</td>
<td>7,000</td>
</tr>
<tr>
<td>20</td>
<td>(g) FSM Red Cross ........................</td>
<td>$ 70,000</td>
</tr>
</tbody>
</table>
(h) UNICEP (vaccines) ................... 20,000

(6) Department of Education.

(a) Aid for Non-Public School. ........ 500,000
(b) Financial Assistance to FSM students attending CMI ........................................ 25,000
(c) Financial Assistance to FSM students attending PCC ......................................... 50,000
(d) National scholarship .................... 1,000,000
(e) National Close-Up ....................... 70,000
(f) National Merit Scholarship ............ 200,000
(g) COM Board annual meeting .......... 5,000

(7) Department of Transportation, Communication and Infrastructure.

(a) Asia Pacific Telecommunity (APT) .... 11,000
(b) International Telecommunications Union (ITU) ................................. 20,847
(c) International Civil Aviation Organization ........................................ 28,050
(d) FSM Capital Energy/Utilities ........... 600,000
(e) Micronesian Shipping Comm. ........... 50,000

(8) Department of Justice.

(a) DOJ Fuel Subsidy ....................... 500,000
(b) DOJ Trafficking in Persons (TIP) prosecution/training ................................. 75,000
(c) Kosrae Joint Law Enforcement ........ $ 25,000
(d) Pohnpei Joint Law Enforcement ........ 50,000
(e) Chuuk Joint Law Enforcement .......... 50,000
(f) Yap Joint Law Enforcement. .......... 25,000

(9) Office of S.B.O.C.
(a) Asia Pacific Investment ........... 250

(10) Congress of the Federated States of Micronesia
(a) Update FSM Code ..................... 100,000
(b) IPU Conference ..................... 20,000
(c) Climate Change Conferences .......... 20,000
(d) Confolens Festival .................. 50,000

(11) Office of E.E.M.
(a) SPREP ................................ 10,184
(b) UNEP .................................. 760
(c) SPREP/Noumea Convention .......... 1,764
(d) Waigani Convention ................. 1,190
(e) UN Convention to Combat Desertification............................... 120
(f) UN Framework Convention (UNFCC) ..... 250
(g) Earth Day Activities ................. 15,000
(h) 3rd Annual EPA Directors’ Meeting ..... 20,000

(11) Office of NACHP.
(a) UNESCO ................................ 4,000
(b) NCSHPO .............................. 2,760
(c) PARBICA ............................ 100
(d) PIALA ................................ $ 100
Section 9. Capital and Human Resources Development.

The sum of $13,202,202 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for
the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $2,400,000 shall be deemed to come from funds available under the Amended Compact from the education sector; $-0- shall be deemed to come from funds available under the Amended Compact from the health sector; $-0- shall be deemed to come from funds available under the Amended Compact from public capacity building sector; $-0- shall be deemed to come from funds available under the Amended Compact from the infrastructure sector; $-0- shall be deemed to come from funds available under the Amended Compact from the enhanced reporting and accountability sector; and $799,666 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) **College of Micronesia - FSM.**
   - (a) College of Micronesia-FSM. .... $ 3,800,000
   - (b) FSM Fisheries and Maritime Institute 755,110
   - (c) COM-FSM SEG ...................  683,346

(2) **Department of Finance & Administration**
   - (a) Financial Advisor ............... 51,825
   - (b) Tax Financial Advisor ............ 26,900

(3) **Department of Resources & Development**
   - (a) Establishment of FSM Assn. Chamber of Commerce ......................... 67,000
   - (b) State Trade Fairs enhancing
1. Value addition ........................................ $50,000
2. (c) SNLC ........................................ 50,000
3. (d) FSM Agriculture Census .......... 50,000
4. (4) Department of Transportation,
   Communications and Infrastructure.
   (a) Outer Island Airport
   Improvement ....................................... 1,000,000
   (b) Congress Chamber Repair.............. 150,000
5. (5) Department of Justice
   (a) FSS Micronesia – Slipping ....... 750,000
   (b) Patrol boat major maintenance
   project ........................................ 125,000
6. (6) Infrastructure Development/IMF
   (a) Infrastructure Development
   Projects ....................................... -0-
   (b) IMF ............................................ -0-
7. (7) President’s Office
   (a) FSM Trust Fund ....................... 5,000,000
   (b) Staff upgrading ....................... 100,000
8. (8) Office of SBOC
   (a) Monitoring & Reconciliation
   in the FSM States ............................. 32,500
9. (9) National Election.
   (a) National Election (voter ID) .... 25,000
10. (10) Department of Health and Social Affairs
Section 10. Employment Ceilings. The maximum number of positions for each branch and agency of the National Government of the Federated States of Micronesia for fiscal year 2014 shall be as follows:

1. Executive Branch

2. Legislative Branch
Section 11. Reprogramming. Reprogramming of funds into or from the personnel budget line item shall not be permitted. The President, Speaker, Chief Justice and Public Auditor may reprogram up to 10% percent to or from the funds appropriated in sections 2 (Operating expenses of the Executive Branch), 3 (Operating expenses of the Legislative Branch), 4 (Operating expenses of the National Judicial Branch), and 5 (Operating expenses of the National Public Auditor). Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the Secretary of the Department of Finance and Administration of the FSM National Government, the accounts for which funding is either increased or decreased. Reprogramming other than as specified herein is not permitted, and more
specifically, reprogramming into or out of any line item
contained in section 8 (Grants, Subsidies and Contributions) or
section 9 (Investment: Capital and Human Resources) is not
permitted. The President shall report to Congress within one
month of the last day of each financial quarter all amounts
reprogrammed inter or intra a department, office or agency.

Section 13. Allotment and management of funds and lapse
dates.

(1) General provisions.

(a) All funds appropriated by this act shall be
allotted, managed, administered and accounted for in accordance
with applicable law, including, but not limited to, the

(b) The allottees shall be responsible for ensuring
that these funds, or so much thereof as may be necessary, are
used solely for the purposes specified in this act, and that no
obligations are incurred in excess of the sums appropriated.

(2) Allottees. The allottees of the funds appropriated
by this act are as follows:

(a) Section 2 - the allottee of these funds shall be
the President of the Federated States of Micronesia;

(b) Section 3 - the allottee of these funds shall be
the Speaker of the Congress of the Federated States of
Micronesia;

(c) Section 4 - the allottee of these funds shall be

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the Chief Justice of the Supreme Court of the Federated States of Micronesia;

d) Section 5 – the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

e) Sections 6 through 9 - the allottee of these funds shall be the President of the Federated States of Micronesia; PROVIDED, HOWEVER, that for the following subsections of sections 8 through 9 of this act:

(i) Section 8(6)(g) – the allottee shall be the President of the College of Micronesia - FSM; and

(ii) Section 8, (13)(a) through (d) - the allottee of these funds shall be the Chief Justice of the respective State Supreme Court;

(iii) Section 8 (10)(a) through (d) – the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia; and

(iv) Section 9(1)(a) through (c) - the allottee of these funds shall be the President of the College of Micronesia-FSM.

(3) Lapse date. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 2014; PROVIDED, HOWEVER, that the funds appropriated under section 9 of this act shall not lapse.

Section 14. This act shall become law upon approval by the
President of the Federated States of Micronesia or upon its becoming law without such approval.

September 30, 2013

for /s/ Alik L. Alik
Manny Mori
President
Federated States of Micronesia