AN ACT

To appropriate a supplemental budget of $1,294,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 2, 3 and 8 and of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41 and 18-54, to correct technical errors, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41 and 18-54, is hereby further amended to read as follows:

"Section 1. Title. The title of this act is as follows: To appropriate the sum of $58,784,711 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. Of the total amount of funds appropriated herein, $2,437,568 shall be deemed to come from funds available under the Amended Compact from the education sector; $-0- shall be deemed to come from funds available under the Amended Compact from the health sector; $-0- shall be deemed to come from funds available under the Amended Compact from the
infrastructure sector; $-0- shall be deemed to come from
funds available under the Amended Compact from the
public sector capacity building; $-0- shall be deemed to
come from funds available under the Amended Compact from
the enhanced reporting and accountability sector; and
$1,112,158 shall be deemed to come from funds available
under the Supplemental Education Grant. The sum
appropriated herein shall be apportioned as follows:

Section 2. Section 2 of Public Law No. 18-15, as amended by
Public Laws Nos. 18-41 and 18-54, is hereby amended to read as
follows:

"Section 2. Operating expenses of the Executive
Branch. The sum of $17,705,327, or so much thereof as
may be necessary, is hereby appropriated from the
General Fund of the Federated States of Micronesia for
the fiscal year ending September 30, 2014, for the
purpose of funding the operations of the Executive
Branch of the National Government during the fiscal
year 2014. Of the total amount of funds appropriated
herein, $-0- shall be deemed to come from funds
available under the Amended Compact from the education
sector; $-0- shall be deemed to come from funds
available under the Amended Compact from the health
sector; $-0- shall be deemed to come from funds
available under the Amended Compact from the
infrastructure sector; $-0- shall be deemed to come from funds available under the Amended Compact from the enhanced reporting and accountability sector; and $312,492 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) **Office of the President.**

The sum of $736,064, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ..................................$ 312,956

Travel ..................................... 143,324

Contractual Services.................... 186,000

OCE ........................................ 85,284

Fixed Assets ............................... 8,500

(2) **Department of Foreign Affairs.**

The sum of $4,233,234, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel .................................$ 1,298,833

Travel ..................................... 265,004

Contractual Services.................... 2,239,565
(3) Department of Finance and Administration.

The sum of $1,775,449, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

- Personnel: $1,138,698
- Travel: $203,922
- Contractual Services: $175,329
- OCE: $231,500
- Fixed Assets: $26,000

(4) Department of Resources and Development.

The sum of $856,179, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

- Personnel: $527,160
- Travel: $121,260
- Contractual Services: $54,307
- OCE: $120,352
- Fixed Assets: $33,100

(5) Department of Transportation, Communications and
Infrastructure.

The sum of $2,695,785, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2014. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the Amended Compact from the infrastructure sector. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 744,353
Travel .................................. 217,913
Contractual Services ................. 1,534,874
OCE ..................................... 73,645
Fixed Assets ............................ 125,000

(6) Department of Health and Social Affairs.

The sum of $819,499, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2014. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the Amended Compact from the health sector. The sum appropriated herein shall be apportioned as follows:

Personnel ................................. $ 436,397
Travel ................................... 202,484
Contractual Services ................. 72,950
The sum of $1,182,281, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2014. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the Amended Compact from the education sector; and $312,492 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Personnel ..............................................$ 405,775
Travel ................................................. 147,238
Contractual Services ................................. 519,752
OCE ................................................... 89,333
Fixed Assets .......................................... 20,183

The sum of $2,954,008, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ..............................................$ 2,185,029
Travel ................................................. 163,306
Contractual Services ................................. 214,103
(9) Office of the Public Defender.

The sum of $891,094, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... $ 636,693
Travel .............................................. 72,401
Contractual Services .............................. 55,350
OCE .................................................. 75,100
Fixed Assets ....................................... 51,550

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $1,110,634, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Official Development Assistance and Compact Management during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... $ 565,722
Travel .............................................. 122,455
Contractual Services .............................. 265,117
OCE .................................................. 127,340
Fixed Assets ....................................... 30,000

The sum of $327,421 or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ..................................$ 169,786
Travel ..................................... 70,735
Contractual Services...................... 65,000
OCE ........................................ 21,900
Fixed Assets ............................... -0-

(12) Office of National Archives, Culture and Historic Preservation.

The sum of $123,679, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ..................................$ 94,479
Travel ..................................... 14,200
Contractual Services...................... 5,000
OCE ........................................ 10,000
Fixed Assets ............................... -0-

Section 3 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41 and 18-54, is hereby further amended to read as
“Section 3. Operating Expenses of the Legislative Branch. The sum of $4,264,228 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the Legislative Branch of the National Government during fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of $2,062,771, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ..............................................$ 423,290
Travel ................................................. 734,881
Contractual Services ......................... 904,600
OCE ................................................. -0-
Fixed Assets ......................................... -0-

(2) Staff Offices.

The sum of $1,511,457, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2014. The sum appropriated
herein shall be apportioned as follows:

Personnel .................................. $ 817,059
Travel ..................................... 155,252
Contractual Services....................... 318,146
OCE PROVIDED THAT up to $10,000 may be used to pay expenses incurred during previous fiscal years ................................. 162,000
Fixed Assets............................... 59,000

(3) Congress Delegation Offices.

The sum of $690,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2014. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of $25,000 per Member, at the Delegation Offices’ discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office

Travel ..................................... $ 10,000
Contractual Services ............... 70,000
OCE .................................................. 20,000
Fixed Assets ....................... 20,000
TOTAL .............................................. 120,000

(b) Pohnpei Delegation Office

Travel ..................................... 10,000
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<tr>
<td>1</td>
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(c) Chuuk Delegation Office

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(d) Yap Delegation Office

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<td>OCE</td>
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<td>15</td>
<td>Fixed Assets</td>
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<td>TOTAL</td>
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Section 4. Section 8 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26 and 18-41, is hereby further amended to read as follows:

"Section 8. Grants, Subsidies and Contributions. The sum of $12,773,198, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014 for the following grants, subsidies and contributions during fiscal year
2014. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the Amended Compact from the education sector. The sum appropriated by this section shall be apportioned as follows:

1. **Office of the President.**
   - (a) Asia-Pacific Broadcasting Dev. (AIBD) $ 4,500
   - (b) Asia-Pacific Broadcasting Union (ABU) 800
   - (c) Pacific Island News Assn. (PINA) 350

2. **Department of Foreign Affairs.**
   - (a) Pacific Is. Forum Secretariat ... 46,000
   - (b) Secretariat of the Pacific Community (SPC) ......................... 56,000
   - (c) UN Membership Fee ............... 70,000
   - (d) UN Economic and Social Commission for Asia and the Pacific (ESCAP) ............ 5,000
   - (e) East West Center .................. 5,000
   - (f) Cotonou Membership Fee ........... 12,000
   - (g) 25th Anniversary FSM-Japan ....... 25,000
   - (h) Compact of Free Association Historical Project. ....................... 150,000
   - (i) SPC Office Rental .................. 45,000
   - (j) IOM/MRC ......................... 190,000
   - (k) Micronesian Presidents Summit - July 2014 ............................. 10,000
1. (3) **Department of Finance and Administration.**
   - (a) OCO Membership Fee .................. $9,000
   - (b) Maintenance Fee for FMIS .......... 55,000

2. (4) **Department of Resources and Development.**
   - (a) Pacific Islands Development Program 15,000
   - (b) Forum Fisheries ...................... 38,918
   - (c) UNDP ............................... 30,000
   - (d) South Pacific Applied Geoscience Comm. (SOPAC) .............. 15,000
   - (e) Pacific Asia Travel Association .... 5,000
   - (f) Micronesian Challenge Endowment .... 50,000
   - (g) Western Forestry Leadership Coalition 530
   - (h) Food Agriculture Organization (FAO) 4,800
   - (i) Matching for SPC Projects .......... 60,000
   - (j) Micronesian Challenge .............. 10,000
   - (k) Micronesian Cruise Assoc .......... 2,500
   - (l) International Animal Health Organization (OIE) ............... 23,000
   - (m) SPC Site Rental ...................... 10,000
   - (n) IRENA .............................. 250
   - (o) Micronesia Trade Cmte ............. 30,000
   - (p) Convention on Biological Diversity (CBD) ...................... 1,000
   - (q) FSM performers to the Confolens festival .................... 75,000
1. (r) Tourism / air services promotion $10,000
2. (5) Department of Health and Social Affairs.
3. (a) UN Fund for Population Activity (UNFPA) $3,000
4. (b) World Health Organization (WHO) $4,000
5. (c) National Board of Nursing & Med Licensing $20,000
6. (d) Pacific Islands Health Officers Association (PIHOA) $10,000
7. (e) FSM Amateur Sports Association $20,000
8. (f) Association of Territorial Health Organization $7,000
9. (g) FSM Red Cross $70,000
10. (h) UNICEF (vaccines) $20,000
11. (6) Department of Education.
12. (a) Aid for Non-Public School $500,000
13. (b) Financial Assistance to FSM students attending CMI $25,000
14. (c) Financial Assistance to FSM students attending PCC $50,000
15. (d) National scholarship $1,000,000
16. (e) National Close-Up $70,000
17. (f) National Merit Scholarship $200,000
18. (g) COM Board annual meeting $5,000
19. (h) School Accreditation Program $20,733
20. (i) Teacher Certification Project $110,339
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<tr>
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<tr>
<td>3</td>
<td>(a) Asia Pacific Telecommunity (APT) $11,000</td>
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<td>4</td>
<td>(b) International Telecommunications Union (ITU) 20,847</td>
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<td>5</td>
<td>(c) International Civil Aviation Organization 28,050</td>
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<td>6</td>
<td>(d) FSM Capital Energy/Utilities 600,000</td>
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<td>7</td>
<td>(e) Micronesian Shipping Comm 50,000</td>
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<td>8</td>
<td>(f) General Operation of CIA 145,000</td>
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<td>9</td>
<td>(g) Voyager Drydocking 1,263,000</td>
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<tr>
<td>10</td>
<td>(h) Investment in air service route (Our Airline) 1,000,000</td>
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<tr>
<td>11</td>
<td>(i) FSM airline task force 75,000</td>
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<tr>
<td>16</td>
<td>(a) DOJ Fuel Subsidy 500,000</td>
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<td>17</td>
<td>(b) DOJ Trafficking in Persons (TIP) prosecution/training 75,000</td>
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<tr>
<td>19</td>
<td>(c) Kosrae Joint Law Enforcement 25,000</td>
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<td>20</td>
<td>(d) Pohnpei Joint Law Enforcement 50,000</td>
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<td>21</td>
<td>(e) Chuuk Joint Law Enforcement 50,000</td>
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<td>22</td>
<td>(f) Yap Joint Law Enforcement 25,000</td>
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<td>24</td>
<td>(a) Asia Pacific Investment 250</td>
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|   | Congress of the Federated States of Micronesia            |

15 of 18
(a) Update FSM Code ................$ 100,000
(b) IPU Conference ................ 20,000
(c) Climate Change Conferences ...... 20,000
(d) Confolens Festival .............. 100,000

(11) Office of E.E.M.
(a) SPREP ........................... 10,184
(b) UNEP ............................ 760
(c) SPREP/Noumea Convention ........ 1,764
(d) Waigani Convention ............ 1,190
(e) UN Convention to Combat Desertification ...................... 120
(f) UN Framework Convention (UNFCC) . 250
(g) Earth Day Activities .......... 15,000
(h) 3\textsuperscript{rd} Annual EPA Directors’ Meeting 20,000

(12) Office of NACHP.
(a) UNESCO ........................ 4,000
(b) NCSHPO .......................... 2,760
(c) PARBICA .......................... 100
(d) PIALA ............................. 100
(e) WHC Membership Fee ............ 54

(13) Coconut Development Authority.
(a) Copra subsidy .................. 100,000
(b) Asia Pacific Coconut Community (APCC) 14,500

(14) Other Grants, Subsidies and Contributions.
(a) Kosrae Judiciary Subsidy ......... 35,000
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<td>(b) Pohnpei Judiciary Subsidy</td>
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<td>3</td>
<td>(d) Yap Judiciary Subsidy</td>
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<td>4</td>
<td>(e) COM Treaty Obligations</td>
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<td>5</td>
<td>(f) Micronesian Legal Services Corporation</td>
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<td>(g) Disaster Assistance Emergency Fund (DAEF) Matching</td>
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<td>(n) Recruitment and repatriation</td>
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<td>(o) Satisfy Judgment Lee v. FSM</td>
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<td>(p) WCPFC Membership Fee (NORMA)</td>
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<td>(q) National Election – Unpaid services</td>
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<td>17</td>
<td>(r) Disaster response to grounded ship on Pohnpei reef</td>
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<td>18</td>
<td>(s) CSCIP prior obligation (rental/lease agreements and others)</td>
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<tr>
<td>19</td>
<td>(t) Outstanding obligations of the DOJ</td>
<td>$16,168&quot;</td>
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</table>
Section 5. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

May 28, 2014

/s/ Manny Mori
Manny Mori
President
Federated States of Micronesia