AN ACT

To appropriate a supplemental budget of $587,101 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 2 and 3 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41, 18-54 and 18-62, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1.  Section 1 of Public Law No. 18-15, as amended by Public Law No. 18-26, 18-41 18-54 and 18-62, is hereby further amended to read as follows:

“Section 1.  Title.  The title of this act is as follows: To appropriate the sum of $59,335,812 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development.  Of the total amount of funds appropriated herein, $2,437,568 shall be deemed to come from funds available under the Amended Compact from the education sector; $-0- shall be deemed to come from funds available under the Amended Compact from the health sector; $-0- shall be deemed to come from funds available under the Amended Compact from the
infrastructure sector; $315,000 shall be deemed to come
from funds available under the Amended Compact from the
public sector capacity building; $-0- shall be deemed to
come from funds available under the Amended Compact from
the enhanced reporting and accountability sector; and
$1,112,158 shall be deemed to come from funds available
under the Supplemental Education Grant. The sum
appropriated herein shall be apportioned as follows:

Section 2. Section 2 of Public Law No. 18-15, as amended by
Public Law No. 18-41 and 18-62, is hereby amended to read as
follows:

"Section 2. Operating expenses of the Executive
Branch. The sum of $18,122,428, or so much thereof as
may be necessary, is hereby appropriated from the
General Fund of the Federated States of Micronesia for
the fiscal year ending September 30, 2014, for the
purpose of funding the operations of the Executive
Branch of the National Government during the fiscal
year 2014. Of the total amount of funds appropriated
herein, $-0- shall be deemed to come from funds
available under the Amended Compact from the education
sector; $-0- shall be deemed to come from funds
available under the Amended Compact from the health
sector; $315,000 shall be deemed to come from funds
available under the Amended Compact from the
infrastructure sector; $-0- shall be deemed to come

2 of 11
from funds available under the Amended Compact from the enhanced reporting and accountability sector; and $312,492 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) **Office of the President.**

The sum of $788,165, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $312,956
Travel ..................................... 167,324
Contractual Services ....................... 206,000
OCE ........................................ 93,385
Fixed Assets ............................... 8,500

(2) **Department of Foreign Affairs.**

The sum of $4,283,234, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $1,298,833
Travel ..................................... 315,004
Contractual Services ....................... 2,239,565
OCE ........................................ 326,832
Fixed Assets ............................... 103,000
(3) Department of Finance and Administration.

The sum of $1,775,449, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ............................................... $ 1,138,698
Travel ..................................................... 203,922
Contractual Services................................. 175,329
OCE ....................................................... 231,500
Fixed Assets ........................................... 26,000

(4) Department of Resources and Development.

The sum of $856,179, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ............................................... $ 527,160
Travel ..................................................... 121,260
Contractual Services................................. 54,307
OCE ....................................................... 120,352
Fixed Assets ........................................... 33,100

(5) Department of Transportation, Communications and Infrastructure.

The sum of $3,010,785, or so much thereof as may be necessary, for the operations of the Department of
Transportation, Communications and Infrastructure during the fiscal year 2014. Of the total amount of funds appropriated herein, $315,000 shall be deemed to come from funds available under the Amended Compact from the infrastructure sector. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 744,353
Travel ..................................... 217,913
Contractual Services1, ..................... 1,534,874
OCE ....................................... 73,645
Fixed Assets ............................... 125,000
PMU Operations ............................. 315,000

(6) Department of Health and Social Affairs.
The sum of $819,499, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2014. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the Amended Compact from the health sector. The sum appropriated herein shall be apportioned as follows:

Personnel .................. .................. $ 436,397
Travel ................................. 202,484
Contractual Services ....................... 72,950
OCE  ..................................... 107,668
Fixed Assets ............................... -0-

(7) Department of Education.
The sum of $1,182,281, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2014. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the Amended Compact from the education sector; and $312,492 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Personnel .................................................. $ 405,775
Travel ....................................................... 147,238
Contractual Services................................. 519,752
OCE ......................................................... 89,333
Fixed Assets ............................................. 20,183

(8) Department of Justice.

The sum of $2,954,008, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel .................................................. $ 2,185,029
Travel ....................................................... 163,306
Contractual Services................................. 214,103
OCE ......................................................... 266,770
Fixed Assets ............................................. 124,800

(9) Office of the Public Defender.

The sum of $891,094, or so much thereof as may be
necessary, for the operations of the Office of the Public Defender during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$636,693</td>
</tr>
<tr>
<td>Travel</td>
<td>$72,401</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$55,350</td>
</tr>
<tr>
<td>OCE</td>
<td>$75,100</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$51,550</td>
</tr>
</tbody>
</table>

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $1,110,634, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Official Development Assistance and Compact Management during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$565,722</td>
</tr>
<tr>
<td>Travel</td>
<td>$122,455</td>
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<tr>
<td>Contractual Services</td>
<td>$265,117</td>
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<tr>
<td>OCE</td>
<td>$127,340</td>
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<tr>
<td>Fixed Assets</td>
<td>$30,000</td>
</tr>
</tbody>
</table>


The sum of $327,421 or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2014. The sum appropriated herein shall be
1 apportioned as follows:
2 Personnel ..................................$ 169,786
3 Travel ..................................... 70,735
4 Contractual Services ...................... 65,000
5 OCE ......................................... 21,900
6 Fixed Assets ............................... -0-
7 (12) Office of National Archives, Culture and Historic
8 Preservation.
9 The sum of $123,679, or so much thereof as may be
10 necessary, for the operations of the Office of National
11 Archives, Culture and Historic Preservation during the
12 fiscal year 2014. The sum appropriated herein shall be
13 apportioned as follows:
14 Personnel ..................................$ 94,479
15 Travel ..................................... 14,200
16 Contractual Services ...................... 5,000
17 OCE ......................................... 10,000
18 Fixed Assets ............................... -0-
19 Section 3 of Public Law No. 18-15, as amended by Public Laws
20 Nos. 18-26, 18-41, 18-54 and 18-62, is hereby further amended to
21 read as follows:
22 "Section 3. Operating Expenses of the Legislative
23 Branch. The sum of $4,434,228 or so much thereof as
24 may be necessary, is hereby appropriated from the
25 General Fund of the Federated States of Micronesia for
26 the fiscal year ending September 30, 2014, for the
operations of the Legislative Branch of the National Government during fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of $2,202,771, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ......................................$ 423,290
Travel ........................................ 734,881
Contractual Services ......................... 1,044,600

OCE ........................................ -0-
Fixed Assets ................................. -0-

(2) Staff Offices.

The sum of $1,541,457, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel ......................................$ 817,059
Travel ........................................ 185,252
Contractual Services ......................... 318,146

OCE PROVIDED THAT up to $10,000 may be used to pay expenses incurred during previous fiscal years .................................. 162,000
Fixed Assets................................$ 59,000  

(3) Congress Delegation Offices.

The sum of $690,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2014. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of $25,000 per Member, at the Delegation Offices’ discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:

<table>
<thead>
<tr>
<th>Delegation Office</th>
<th>Travel</th>
<th>Contractual Services</th>
<th>OCE</th>
<th>Fixed Assets</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Kosrae Delegation Office</td>
<td>$10,000</td>
<td>$70,000</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$120,000</td>
</tr>
<tr>
<td>(b) Pohnpei Delegation Office</td>
<td>$10,000</td>
<td>$150,000</td>
<td>$30,000</td>
<td>-0-</td>
<td>$190,000</td>
</tr>
<tr>
<td>(c) Chuuk Delegation Office</td>
<td>$6,000</td>
<td>$210,000</td>
<td>$20,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Fixed Assets ...................$ 24,000
TOTAL ........................... 260,000

(d) Yap Delegation Office

Travel  ....................... 10,000
Contractual Services ........ 80,000
OCE ............................ 25,000
Fixed Assets ................. 5,000
TOTAL ........................... 120,000"