AN ACT

To appropriate $55,098,704 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Title. The title of this act is as follows: To appropriate the sum of $55,098,704 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. The National Government’s share of the Amended Compact funds has been reduced to zero except that the federal government will retain 10 percent of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. The sum appropriated herein shall be apportioned as follows:

Section 2. Operating expenses of the Executive Branch. The sum of $17,431,735, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2015. The sum
appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of $684,161, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$314,023</td>
</tr>
<tr>
<td>Travel</td>
<td>$130,354</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$146,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$85,284</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$8,500</td>
</tr>
</tbody>
</table>

(2) Department of Foreign Affairs.

The sum of $4,392,892, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,298,833</td>
</tr>
<tr>
<td>Travel</td>
<td>$278,681</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$2,487,246</td>
</tr>
<tr>
<td>OCE</td>
<td>$328,132</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(3) Department of Finance and Administration.

The sum of $1,818,444, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2015. The sum appropriated herein shall be
1 apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,150,536</td>
</tr>
<tr>
<td>Travel</td>
<td>$158,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$267,908</td>
</tr>
<tr>
<td>OCE</td>
<td>$231,500</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$10,500</td>
</tr>
</tbody>
</table>

(4) Department of Resources and Development.

The sum of $817,916, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$510,794</td>
</tr>
<tr>
<td>Travel</td>
<td>$135,645</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$45,157</td>
</tr>
<tr>
<td>OCE</td>
<td>$121,820</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$4,500</td>
</tr>
</tbody>
</table>

(5) Department of Transportation, Communications and Infrastructure.

The sum of $2,695,785, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$744,353</td>
</tr>
<tr>
<td>Travel</td>
<td>$217,913</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$1,534,874</td>
</tr>
</tbody>
</table>
(6) Department of Health and Social Affairs.

The sum of $764,715, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

- Personnel: $414,140
- Travel: $131,790
- Contractual Services: $108,617
- OCE: $100,168
- Fixed Assets: $10,000

(7) Department of Education.

The sum of $846,517, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2015. Of the total amount of funds appropriated herein, $428,780, shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

- Personnel: $360,782
- Travel: $144,531
- Contractual Services: $218,671
- OCE: $77,833
- Fixed Assets: $44,700

(8) Department of Justice.
The sum of $3,073,466, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $2,185,333
Travel ............................................ 156,048
Contractual Services......................... 309,160
OCE ............................................... 326,125
Fixed Assets ................................. 96,800

(9) Office of the Public Defender.

The sum of $858,782, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $619,942
Travel ............................................ 72,401
Contractual Services......................... 74,039
OCE ............................................... 77,400
Fixed Assets ................................. 15,000

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $1,062,833, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Official Development Assistance and Compact Management during the fiscal year 2015. The sum appropriated herein shall be apportioned as
follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personnel</td>
<td>$565,722</td>
</tr>
<tr>
<td>2 Travel</td>
<td>$101,771</td>
</tr>
<tr>
<td>3 Contractual Services</td>
<td>$258,000</td>
</tr>
<tr>
<td>4 OCE</td>
<td>$127,340</td>
</tr>
<tr>
<td>5 Fixed Assets</td>
<td>$10,000</td>
</tr>
</tbody>
</table>


The sum of $280,245, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 Personnel</td>
<td>$170,081</td>
</tr>
<tr>
<td>13 Travel</td>
<td>$88,264</td>
</tr>
<tr>
<td>14 Contractual Services</td>
<td>-0-</td>
</tr>
<tr>
<td>15 OCE</td>
<td>$21,900</td>
</tr>
<tr>
<td>16 Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(12) Office of National Archives, Culture and Historic Preservation.

The sum of $135,979, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 Personnel</td>
<td>$94,479</td>
</tr>
<tr>
<td>24 Travel</td>
<td>$15,000</td>
</tr>
<tr>
<td>25 Contractual Services</td>
<td>$10,000</td>
</tr>
</tbody>
</table>
Section 3. Operating Expenses of the Legislative Branch. The sum of $3,849,605, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the operations of the Legislative Branch of the National Government during fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

1. Speaker and Members.
   The sum of $1,729,771, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

   Personnel ..................................$  423,290
   Travel .....................................  594,881
   Contractual Services......................  851,600
   OCE ........................................ -0-
   Fixed Assets ............................... -0-

2. Staff Offices.
   The sum of $1,279,834, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2015. The sum appropriated herein shall be apportioned as follows:
The sum of $700,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2015. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of $25,000 per Member, at the Delegation Offices’ discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office

Travel $10,000
Contractual Services $63,000
OCE $25,000
Fixed Assets $2,000
TOTAL $100,000

(b) Pohnpei Delegation Office

Travel $14,300
Contractual Services $142,840
OCE $42,860
Section 4. Operating Expenses of the National Judicial Branch. The sum of $1,311,436, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the operations of the Judicial Branch of the National Government during the fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

Personnel ...................................... $ 777,521
Travel ........................................ 147,015
Contractual Services ...................... 166,094
OCE ........................................... $ 190,806

(c) Chuuk Delegation Office

Travel ........................................ -0-
Contractual Services ...................... 300,000
OCE ........................................... -0-
Fixed Assets ............................... -0-
TOTAL ....................................... 300,000

(d) Yap Delegation Office

Travel ........................................ 30,000
Contractual Services ...................... 40,000
OCE ........................................... 25,000
Fixed Assets ............................... 5,000
TOTAL ....................................... 100,000
Section 5. Operating Expenses of the National Public Auditor. The sum of $748,398, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the operations of the National Office of the Public Auditor and for the National Public Auditor’s Chuuk Office. The sum appropriated by this section shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$441,946</td>
</tr>
<tr>
<td>Travel</td>
<td>135,952</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>86,000</td>
</tr>
<tr>
<td>OCE</td>
<td>55,500</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>29,000</td>
</tr>
</tbody>
</table>

Section 6. Operating Expenses of Agencies of the National Government. The sum of $1,735,689, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the operations of the following boards, commissions and agencies during the fiscal year 2015. The Coconut Development Authority has merged with PetroCorp and is no longer an independent agency funded under the budget. The sum appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority (NORMA).
The sum of $422,106, or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel ...........................................$ 212,747
Travel.................................................. 67,359
Contractual Services................................. 88,000
OCE.................................................... 54,000
Fixed Assets........................................... -0-

(2) Board of Regents (COM-FSM).

The sum of $105,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel........................................... -0-
Travel.................................................. -0-
Contractual Services................................. -0-
OCE.................................................... 105,000
Fixed Assets........................................... -0-

(3) FSM Banking Board.

The sum of $192,094, or so much thereof as may be necessary, for the operations of FSM Banking Board during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel...........................................$ 82,081
Travel.................................................. 66,249
Contractual Services................................. $ 18,100
(4) FSM Insurance Board.

The sum of $261,151, or so much thereof as may be necessary, for
the operations of FSM Insurance Board during the fiscal year 2015.
The sum appropriated herein shall be apportioned as follows:

Personnel ..................................$ 82,092
Travel...................................... 75,354
Contractual Services......................... 78,295
OCE......................................... 22,310
Fixed Assets................................ 3,100

(5) FSM Postal Services.

The sum of $755,338, or so much thereof as may be necessary, for
the operations of the National Postal Services during the fiscal
year 2015. The sum appropriated herein shall be apportioned as
follows:

Personnel..................................$ 442,967
Travel...................................... 46,564
Contractual Services......................... 145,307
OCE......................................... 120,500
Fixed Assets................................ -0-

Section 7. Special Programs. The sum of $349,956, or so
much thereof as may be necessary, is hereby appropriated from the
General Fund of the Federated States of Micronesia for the fiscal
year ending September 30, 2015, for the following special programs
during fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

(1) **National Election Office.**

The sum of $349,956, or so much thereof as may be necessary, for the operations of National Election Office during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

- Personnel $ 206,365
- Travel $ 17,637
- Contractual Services $ 53,477
- OCE $ 72,477
- Fixed Assets 0

Section 8. **Grants, Subsidies and Contributions.** The sum of $9,234,336, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015 for the following grants, subsidies and contributions during fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

(1) **Office of the President.**

- (a) Asia-Pacific Broadcasting Dev. (AIBD) $ 4,500
- (b) Asia-Pacific Broadcasting Union (ABU) 800
- (c) Pacific Island News Assn. (PINA) 350
- (d) FSM Group Life 25,000

(2) **Department of Foreign Affairs.**
1. (a) Pacific Is. Forum Secretariat.
   $46,000
2. (b) Secretariat of the Pacific Community (SPC)
   $56,000
3. (c) UN Membership Fee
   $70,000
4. (d) UN Economic and Social Commission for Asia and the Pacific (ESCAP)
   $5,000
5. (e) East West Center
   $5,000
6. (f) Cotonou Membership Fee
   $15,000
7. (g) SPC Office Rental
   $45,000
8. (h) FSM-China Diplomatic Relations
   $25,000

9. (3) Department of Finance and Administration.
   (a) OCO Membership Fee
   $14,024
10. (b) Maintenance Fee for FMIS
    $55,000

11. (4) Department of Resources and Development.
    (a) Pacific Islands Development Program
    $15,000
12. (b) Forum Fisheries
    $38,918
13. (c) UNDP
    $30,000
14. (d) South Pacific Applied Geoscience Comm. (SOPAC)
    $15,000
15. (e) Pacific Asia Travel Association
    $5,000
16. (f) Micronesian Challenge Endowment
    $50,000
17. (g) Western Forestry Leadership Coalition
    $530
18. (h) Food Agriculture Organization (FAO)
    $4,800
19. (i) Matching for SPC Projects
    $60,000
20. (j) Micronesian Challenge
    $10,000
<table>
<thead>
<tr>
<th>#</th>
<th>Organization/Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(k) Micronesian Cruise Assoc</td>
<td>2,500</td>
</tr>
<tr>
<td>2</td>
<td>(l) International Animal Health Organization (OIE)</td>
<td>23,000</td>
</tr>
<tr>
<td>3</td>
<td>(m) IRENA</td>
<td>250</td>
</tr>
<tr>
<td>4</td>
<td>(n) Micronesia Trade Cmte</td>
<td>30,000</td>
</tr>
<tr>
<td>5</td>
<td>(o) Convention on Biological Diversity (CBD)</td>
<td>1,000</td>
</tr>
<tr>
<td>6</td>
<td>(p) South Pacific Tourism</td>
<td>27,000</td>
</tr>
<tr>
<td>7</td>
<td>(q) International Fund for Agriculture Development</td>
<td>500</td>
</tr>
<tr>
<td>8</td>
<td>(5) Department of Health and Social Affairs.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(a) UN Fund for Population Activity (UNFPA)</td>
<td>3,000</td>
</tr>
<tr>
<td>10</td>
<td>(b) World Health Organization (WHO)</td>
<td>4,000</td>
</tr>
<tr>
<td>11</td>
<td>(c) National Board of Nursing</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(d) Pacific Islands Health Officers</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(e) FSM Amateur Sports Association</td>
<td>20,000</td>
</tr>
<tr>
<td>14</td>
<td>(f) Association of Territorial Health Organization</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>(g) FSM Red Cross</td>
<td>70,000</td>
</tr>
<tr>
<td>16</td>
<td>(h) UNICEP (vaccines)</td>
<td>20,000</td>
</tr>
<tr>
<td>17</td>
<td>(i) National Women’s Conference</td>
<td>55,000</td>
</tr>
<tr>
<td>18</td>
<td>(6) Department of Education</td>
<td></td>
</tr>
</tbody>
</table>
1 (a) Aid for Non-Public School. ..... $500,000
2 (b) Financial Assistance to
3 FSM students attending CMI ......................... 25,000
4 (c) Financial Assistance to FSM
5 students attending PCC ............................... 50,000
6 (d) National scholarship; Provided
7 that the recipients of these funds must maintain a 3.0
8 Grade Point Average ................................. 2,000,000
9 (e) National Close-Up ................... 70,000
10 (f) National Merit Scholarship .... 300,000
11 (g) COM Board annual meeting ...... 5,000
12 (7) Department of Transportation, Communication
13 and Infrastructure.
14 (a) Asia Pacific Telecommunity (APT) 11,000
15 (b) International Telecommunications
16 Union (ITU) ........................................... 20,867
17 (c) International Civil Aviation
18 Organization ............................................. 28,050
19 (d) FSM Capital Energy/Utilities .... 600,000
20 (e) Micronesian Shipping Comm....... 25,000
21 (8) Department of Justice.
22 (a) DOJ Fuel Subsidy ...................... 200,000
23 (b) DOJ Trafficking in Persons (TIP)
24 prosecution/training/public information ....... 50,000
25 (c) Kosrae Joint Law Enforcement ... $30,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(d) Pohnpei Joint Law Enforcement</td>
<td>50,000</td>
</tr>
<tr>
<td>2</td>
<td>(e) Chuuk Joint Law Enforcement</td>
<td>50,000</td>
</tr>
<tr>
<td>3</td>
<td>(f) Yap Joint Law Enforcement</td>
<td>30,000</td>
</tr>
<tr>
<td>4</td>
<td>(g) Ammunition for Sidearm &amp; Long rifles</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>(9) Office of S.B.O.C.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) Asia Pacific Investment</td>
<td>250</td>
</tr>
<tr>
<td>5</td>
<td>(10) Congress of the Federated States of Micronesia</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>(a) Update FSM Code</td>
<td>100,000</td>
</tr>
<tr>
<td>7</td>
<td>(b) IPU Conference</td>
<td>50,000</td>
</tr>
<tr>
<td>8</td>
<td>(c) Climate Change Conferences</td>
<td>30,000</td>
</tr>
<tr>
<td>9</td>
<td>(d) Congressional Activities in Preparing of Compact Transition</td>
<td>100,000</td>
</tr>
<tr>
<td>10</td>
<td>(e) Congressional Consultant in the DC Embassy</td>
<td>50,000</td>
</tr>
<tr>
<td>11</td>
<td>(f) APPU/APPF</td>
<td>75,000</td>
</tr>
<tr>
<td>12</td>
<td>(g) Compact of Free Association</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Historical Project</td>
<td>150,000</td>
</tr>
<tr>
<td>14</td>
<td>(h) FSM/Israel Congressional Relations</td>
<td>100,000</td>
</tr>
<tr>
<td>15</td>
<td>(i) Local Staff Upgrade/Law of the Sea Training</td>
<td>100,000</td>
</tr>
<tr>
<td>16</td>
<td>Office of E.E.M.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(a) SPREP</td>
<td>10,184</td>
</tr>
<tr>
<td>18</td>
<td>(b) UNEP</td>
<td>760</td>
</tr>
<tr>
<td>19</td>
<td>(c) SPREP/Noumea Convention</td>
<td>1,764</td>
</tr>
<tr>
<td>20</td>
<td>(d) Waigani Convention</td>
<td>1,190</td>
</tr>
</tbody>
</table>

**PC. NO. 18-373**

**PUBLIC LAW NO. 18-89**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(e) UN Convention to Combat Desertification</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>120</td>
</tr>
<tr>
<td>3</td>
<td>(f) UN Framework Convention (UNFCC)</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(g) Earth Day Activities</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>(h) EPA Director’s Meeting</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>(i) 5th Bi-Annual Environmental Conference</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(j) Disaster Assistance Emergency</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Fund (DAEF) Matching</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>200,000</td>
</tr>
<tr>
<td>10</td>
<td>(12) Office of NACHP</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(a) UNESCO</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(b) NCSHPO</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(c) PARBICA</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>(d) PIALA</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>(e) WHC Membership Fee</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>(13) Other Grants, Subsidies and Contributions</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(a) Kosrae Judiciary Subsidy</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>(b) Pohnpei Judiciary Subsidy</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>(c) Chuuk Judiciary Subsidy</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>(d) Yap Judiciary Subsidy</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>(e) COM Treaty Obligations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>(f) Micronesian Legal Services Corporation</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>(g) MiCare</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>(h) MLFC Loan Payment</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>(i) FY13 Single Audit</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>(j) Former Presidents’ allowance</td>
<td></td>
</tr>
</tbody>
</table>

18 of 26
1 (k) FSM Social Security .............  1,000,000
2  (l) Staff Housing ...................   510,000
3  (m) Recruitment and repatriation ....  223,218
4  (n) General Election Fund ........... 395,247

5 Section 9. Capital and Human Resources Development.
6 The sum of $20,428,549, or so much thereof as may be necessary, is
7 hereby appropriated from the General Fund of the Federated States
8 of Micronesia for the fiscal year ending September 30, 2015, for
9 the following capital improvements, development programs, and
10 projects and human resources development. Of the total amount of
11 funds appropriated herein, $2,383,346; $1,700,000 shall be deemed
12 to come from funds available under the Compact Sector Grant for
13 COM-FSM, and $683,346 will be available from the Supplemental
14 Education Grant. The sum appropriated by this section shall be
15 apportioned as follows:

16 (1) College of Micronesia – FSM.
17 (a) College of Micronesia-FSM......$  3,800,000
18  ($1,700,000 shall come from the
19  Compact Sector Grant)
20 (b) FSM Fisheries and Maritime Institute  794,203
21 (c) COM-FSM SEG ................. 683,346

22 (2) Department of Finance & Administration
23 (a) Financial Advisor ............... -0-
24 (b) Tax Financial Advisor .......... -0-
25 (c) Tax Reform .................. $ -0-
1. (d) Improvement of
2. Financial Management System ......................... -0-
3. (3) Department of Resources & Development
4. (a) Establishment of FSM Assn.
5. Chamber of Commerce ................................. 67,000
6. (b) State Trade Fairs enhancing
7. value addition .......................................... 110,000
8. (c) SNLC .................................................. 50,000
9. (d) FSM Agriculture Census .......................... -0-
10. (e) FSM Tour Development Framework ............. -0-
11. (f) SBDC Capacity Assessment ...................... 41,000
12. (g) National Trade
13. Facilitation Conference (NTFC) ..................... -0-
14. (h) Food Security Production ....................... 100,000
15. (4) Department of Transportation,
16. Communications and Infrastructure.
17. (a) Outer Island Airport Improvement 2,000,000
18. (b) Capital Facilities Rehabilitation .............. -0-
19. (c) Sekere, Palikir Road ............................. 300,000
20. (d) Centralizing of Network
21. Infrastructure ........................................... 100,000
22. (e) FSM Capital security Fence .................... -0-
23. (f) Weno Road/Xavier Road ......................... 150,000
24. (g) Chuuk Airport ................................. 150,000
25. (h) Kosrae Circumferential Road .......$ 300,000
(i) Yap International Airport .......................... 300,000

(5) Department of Justice
(a) FSS Micronesia - Slipping .............. -0-
(b) Patrol boat major

6 maintenance project ........................................ 125,000

(c) New Radio Communication ............... -0-
(d) Satellite Phone and Usage Billings 50,000

(6) Infrastructure Development/IMF
(a) Infrastructure Development Projects -0-
(b) IMF ................................................. -0-

(7) President’s Office
(a) FSM Trust Fund ......................... 10,000,000
(b) Staff upgrading ......................... 100,000
(c) Capacity Building Roadmap ........ -0-
(d) 2023 Set Aside ......................... -0-

(8) Office of SBOC
(a) Monitoring & Reconciliation

in the FSM States ............................ -0-
(b) Compact Review Committee .......... -0-
(c) 2014 Development Partners Meeting -0-
(d) Implementation of ODA Policy .... 50,000

(9) National Election.
(a) National Election (voter ID) ....... 25,000
(b) Public Education on
1 Constitutional Amendment ............................................. $ -0-

2 (10) Department of Health and Social Affairs

3   (a) Health Services Specialty Pathologist  50,000

4   (b) Environmental/water/food/lab test  78,000

5   (c) Medical Specialized Team ..........  195,000

6   (d) Data Validation & Analysis ...... -0-

7   (e) Assistance to States on NCD ...... -0-

8   (f) Mapping of the Health Community . -0-

9   (g) Legal Assistance Legislation .... -0-

10  (h) Accreditation and Standards Development -0-

11  (i) Health Economist ............... -0-

12 (11) Department of Education

13  (a) Accreditation Intervention Project -0-

14 (12) FSM Development Bank.

15  (a) Private Sector Capital .......... -0-

16  (b) Pacific Island Development Bank . -0-

17  (13) Insurance Board.

18  (a) Improve and strengthen statutory

19 and regulatory framework ......................... -0-

20  (b) Consultant Site Evaluation ...... -0-

21 (14) Other Capital and Human Resource Development.

22  (a) FSMSC Information Technology/

23 Infrastructure Development ....................... 100,000

24  (b) Chuuk State Supreme Court

25 Renovation ................................................. $ 160,000
Section 10. **Employment Ceilings.** The maximum number of positions for each branch and agency of the National Government of the Federated States of Micronesia for fiscal year 2015 shall be as follows:

1. **Executive Branch** .................................................. 458
2. **Legislative Branch** ................................................. 57
3. **Judiciary Branch** .................................................. 33
4. **Public Auditor** ..................................................... 21
5. **Agencies**
   - (a) **National Oceanic Resource Management Authority** .................. 11
   - (b) **FSM Banking Board** .......................................... 4
   - (c) **FSM Insurance Board** ....................................... 4
   - (d) **National Postal Services** .................................. 40
6. **Special Programs**
   - (a) **National Election Office** .................. 12

Section 11. **Reprogramming.** Reprogramming of funds into or from the personnel budget line item shall not be permitted. The President, Speaker, Chief Justice and Public Auditor may reprogram up to 10% percent to or from the funds appropriated in sections 2 (Operating expenses of the Executive Branch), 3 (Operating
1 expenses of the Legislative Branch), 4 (Operating expenses of the
2 National Judicial Branch), and 5 (Operating expenses of the
3 National Public Auditor). Reprogramming of funds within a
4 department, office or agency shall be effected by the head of such
5 department, office or agency by specifying in writing to the
6 Secretary of the Department of Finance and Administration of the
7 FSM National Government, the accounts for which funding is either
8 increased or decreased. Reprogramming other than as specified
9 herein is not permitted, and more specifically, reprogramming into
10 or out of any line item contained in section 8 (Grants, Subsidies
11 and Contributions) or section 9 (Investment: Capital and Human
12 Resources) is not permitted. The President shall report to
13 Congress within one month of the last day of each financial
14 quarter all amounts reprogrammed inter or intra a department, 15
16 office or agency.
17
18 Section 13. Allotment and management of funds and lapse
19 dates.
20
21 (1) General provisions.
22
23 (a) All funds appropriated by this act shall be
24 allotted, managed, administered and accounted for in accordance
25 with applicable law, including, but not limited to, the Financial
27
28 (b) The allottees shall be responsible for
29 ensuring that these funds, or so much thereof as may be necessary,
30 are used solely for the purposes specified in this act, and that
no obligations are incurred in excess of the sums appropriated.

(2) Allottees. The allottees of the funds appropriated by this act are as follows:

(a) Section 2 - the allottee of these funds shall be the President of the Federated States of Micronesia;

(b) Section 3 - the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia;

(c) Section 4 - the allottee of these funds shall be the Chief Justice of the Supreme Court of the Federated States of Micronesia;

(d) Section 5 - the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(e) Sections 6 through 9 - the allottee of these funds shall be the President of the Federated States of Micronesia; PROVIDED, HOWEVER, that for the following subsections of sections 8 through 9 of this act:

(i) Section 8(6)(g) - the allottee shall be the President of the College of Micronesia - FSM; and

(ii) Section 8, (13)(a) through (d) - the allottee of these funds shall be the Chief Justice of the respective State Supreme Court;

(iii) Section 8 (10)(a) through (i) - the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia; and
(iv) Section 9(1)(a) through (c) - the allottee of these funds shall be the President of the College of Micronesia-FSM.

(v) Section 9(4)(g), the allottee of these funds shall be the Governor of Chuuk State.

(vi) Section 9(4)(i), the allottee of these funds shall be the Governor of Yap State.

(3) Lapse date. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 2015; PROVIDED, HOWEVER, that the funds appropriated under section 9 of this act shall not lapse.

Section 14. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

September 29th, 2014

for Alik L. Alik
Manny Mori
President
Federated States of Micronesia