

A BILL FOR AN ACT

To amend sections 1, 8 and 9 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67, 20-83 and 20-94, in order to appropriate \$330,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-42, as amended by
2 Public Laws Nos. 20-54, 20-67 and 20-83, is hereby further amended
3 to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of [~~\$93,404,022~~] \$93,734,022 from
6 the General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2018, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain 10
15 percent of the Supplemental Education Grant funds as is
16 reflected in the budget for the Department of Education.
17 The sum appropriated herein shall be apportioned as
18 follows:"

19 Section 2. Section 8 of Public Law No. 20-42, as amended by

1 Public Laws Nos. 20-54, 20-67 and 20-83 is hereby further amended
 2 to read as follows:

3 “Section 8. Grants, Subsidies and Contributions. The
 4 sum of [~~\$13,683,417~~] \$13,813,417 or so much thereof as
 5 may be necessary, is hereby appropriated from the
 6 General Fund of the Federated States of Micronesia for
 7 the fiscal year ending September 30, 2018, for the
 8 following grants, subsidies and contributions. The sum
 9 appropriated by this section shall be apportioned as
 10 follows:

11 (1) Office of the President.

12	(a) Asia Pacific Institute for Broadcasting	
13	Development (AIBD)	\$ 4,500
14	(b) Asia-Pacific Broadcasting Union.	800
15	(c) Pacific Island News Association.	350
16	(d) Asia Pacific Investment.....	250
17	(e) Former Presidents' Allowance....	50,000
18	(g) Joint Committee on Compact	
19	Review and Planning (JCRP)	<u>[200,000] 330,000</u>

20 (2) Department of Foreign Affairs.

21	(a) The Forum Secretariat.....	46,000
22	(b) Secretariat for Pacific Community	56,000
23	(c) ESCAP.....	5,000
24	(d) UN Membership Fee.....	50,000
25	(e) East-West Center.....	5,000

1	(f) ACP Cotonou Membership Fees.... \$	15,000
2	(g) SPC Office Rental.....	29,670
3	(h) Diplomatic Relations between	
4	FSM and China (PRC).....	-0-
5	(i) Pacific Island Forum.....	-0-
6	(j) SIS Program.....	10,000
7	(k) PIF Arrears.....	98,864
8	(l) IOM Membership Fees (2012-2017).	500
9	(m) Set-up and operations of a	
10	Consulate on the West Coast of	
11	the United States.....	333,000
12	(3) <u>Department of Finance and Administration.</u>	
13	(a) CTA-OCO Membership Fee.....	14,024
14	(b) Maintenance Fee for Financial	
15	Management Information System (FMIS).....	55,000
16	(c) PITTA - CTA.....	9,000
17	(d) ADB, IMF and Budget, Finance Policy	
18	Consultations.....	25,000
19	(e) Macro Economist Advisor.....	200,000
20	(f) Global Forum Membership Fee.....	26,000
21	(g) PFTAC Membership Fee.....	20,000
22	(h) CTA Conference.....	35,000
23	(4) <u>Department of Resources and Development.</u>	
24	(a) PIDP.....	15,000
25	(b) FAA.....	38,918

1	(c) Coordinating Committee for Offshore	
2	Mineral Prospecting.....	\$ -0-
3	(d) Pacific Asian Travel	
4	Association (PATA).....	5,000
5	(e) United Nations Development	
6	Program (UNDP).....	30,000
7	(f) Micronesian Challenge Endowment Fund	50,000
8	(g) Seaframe.....	-0-
9	(h) Food Agriculture Organization (FAO)	4,800
10	(i) Western Forestry Leadership	
11	Coalition.	530
12	(j) Matching to SPC Projects.....	60,000
13	(k) Micronesian Challenge.....	10,000
14	(l) Micronesian Cruise Association..	2,500
15	(m) South Pacific Tourism Organization	15,000
16	(n) International Animal Health	
17	Organization (OIE).....	23,000
18	(o) SPC Site Rental.....	-0-
19	(p) IRENA	250
20	(q) Micronesia Trade Commission.....	30,000
21	(r) Convention on Biological	
22	Diversity (CBD).....	1,000
23	(s) IFAD.....	500
24	(5) <u>Department of Health and Social Affairs.</u>	
25	(a) UNFPA.....	3,000

1	(b) WHO.....	\$	4,000
2	(c) FSM Sport Association.....		20,000
3	(d) PIHOA.....		20,000
4	(e) Territorial Health.....		4,000
5	(f) Nurse Licensing.....		20,000
6	(g) Red Cross.....		70,000
7	(h) Vaccine Purchase.....		50,000
8	(i) UN Women.....		1,000
9	(j) Standards Comm.....		-0-
10	(6) <u>Department of Education.</u>		
11	(a) Aid to Non-Public Schools.....		600,000
12	(b) Aid to CMI Students.....		40,000
13	(c) Aid to PCC Students.....		150,000
14	(d) National Scholarship.....		2,000,000
15	(e) National Close-Up.....		75,000
16	(f) Merit Scholarship.....		275,000
17	(g) Contribution to support		
18	Coordination of Micro Games.....		75,000
19	(h) Aid for COM-FSM to administer for		
20	FSM student assistance at Sofia University		
21	and Temple University-Japan.....		100,000
22	(i) COM-FSM Endowment Fund Contribution		100,000
23	(j) Aid for FSM Students in China...		35,000
24	(k) Aid for FSM Students in Fiji....		35,000
25	(7) <u>Department of Transportation, Communications</u>		

1	<u>and Infrastructure.</u>	
2	(a) Asia Pacific Telecommunity.....	\$ 11,000
3	(b) International Telecommunication Union	20,867
4	(c) ICAO.....	28,050
5	(d) FSM Capital Energy.....	600,000
6	(e) Micronesian Shipping Commission (MSC)	25,000
7	(f) Fuel and Provisions for Caroline	
8	Voyager and Navigator.....	1,345,830
9	(g) Caroline Islands Air (CIA) Subsidy:	
10	fuel, parts and insurance.....	210,000
11	(8) <u>Department of Justice.</u>	
12	(a) States Joint Law Enforcement: Kosrae.	30,000
13	(b) States Joint Law Enforcement: Pohnpei	50,000
14	(c) States Joint Law Enforcement: Chuuk	100,000
15	(d) States Joint Law Enforcement: Yap	30,000
16	(e) Police Academy.....	200,000
17	(f) Settlement on Judgment.....	-0-
18	(g) Fuel Subsidy.....	100,000
19	(h) Organization for Prohibition of	
20	Chemical Weapons.....	-0-
21	(i) World Intellectual Property	
22	Organization.....	33,966
23	(j) CTBT.....	-0-
24	(k) Contract for Mr. Jim Stovall for	
25	legal support for JCRP.....	160,000

1	(9) <u>Congress of the Federated States of Micronesia</u>	
2	(a) IPU Conferences.....	\$ 100,000
3	(b) Climate Change Conferences.....	50,000
4	(c) ACP.....	30,000
5	(d) APPU.....	-0-
6	(e) APPF.....	50,000
7	(f) Staff Upgrade.....	25,000
8	(g) World Bank-IMF Annual Meeting...	50,000
9	(h) FSM-Israel Parliamentary Relations	-0-
10	(i) FSM-Cuba Parliamentary Relations	-0-
11	(j) FSM-Japan Parliamentary Relations	-0-
12	(k) FSM-France Parliamentary Relations	-0-
13	(l) MRA Conference in Japan.....	30,000
14	(m) Fisheries Meetings.....	30,000
15	(n) IPU Annual Dues.....	12,500
16	(o) COFA Alliance National Network (CANN).	25,000
17	(p) Travel to Investment Advisor	
18	(Wilshire)	50,000
19	(q) UN Ocean Conference.....	-0-
20	(r) Compact Historical Project.....	150,000
21	(s) Trip to Vietnam: Congressional	
22	meetings/travel.....	50,000
23	(10) <u>Department of Environment, Climate Change and</u>	
24	<u>Emergency Management</u>	
25	(a) UNEP.....	835

1	(b) UNFCCC.....	\$	325
2	(c) UNCCD.....		195
3	(d) SPREP.....		10,768
4	(e) Waigani Convention.....		1,190
5	(f) SPREP-Noumea Convention.....		1,764
6	(g) Earth Day Activities.....		15,000
7	(h) 6th Bi-Annual Environment Conference		20,000
8	(i) FSM FEMA Disaster Matching.....		200,000
9	(j) Basel Convention.....		501
10	(k) Build Resilience to Disaster		
11	and Climate Risk in the Outer Islands.....		-0-
12	(l) Prior Year Obligations.....		755
13	(m) Kyoto Protocol.....		409
14	(n) WMO Membership (Current Fee & Prior		
15	Obligations).....		250,000
16	(11) <u>Office of National Archives, Culture and</u>		
17	<u>Preservation</u>		
18	(a) UNESCO.....		4,000
19	(b) NCSHPO.....		2,760
20	(c) PARBICA.....		100
21	(d) PIALA.....		100
22	(e) WHC.....		54
23	(f) Library Fee.....		50
24	(g) Prior UNESCO Fees.....		84,000
25	(12) <u>Other Grants, Subsidies and Contributions.</u>		

1	(a) COM Board Meeting.....	.\$	5,000
2	(b) COM-FSM Treaty Obligation.....		25,000
3	(c) FSM Social Security Administration		1,000,000
4	(d) FSM National Government Employee's		
5	Health Insurance Plan.....		475,384
6	(e) State Judiciaries: Kosrae.....		40,000
7	(f) State Judiciaries: Pohnpei.....		60,000
8	(g) State Judiciaries: Chuuk.....		110,000
9	(h) State Judiciaries: Yap.....		40,000
10	(i) Micronesian Legal Services		
11	Corporation.....		250,000
12	(j) NORMA – WCPFC Tuna Commission Fee		108,505
13	(k) Trade Fairs.....		-0-
14	(l) Independence Day Activities.....		50,000
15	(m) MLFC Loan Payment.....		260,000
16	(n) Single Audit Fee (FY 2018).....		460,000
17	(o) Staff Housing.....		510,000
18	(p) Recruitment and Repatriation....		223,218
19	(q) Office of the National Public		
20	Auditor: Prior Year Obligations.....		3,452
21	(r) FSM Postal Services: Prior Year		
22	Obligations for Utilities and Fuel.....		4,683
23	(s) MiCare: Medical claims from FY14		
24	Audit.....		45,000
25	(t) MiCare: Subsidy for off-island		

1	medical claims	\$ 150,000
2	(u) National Election Office: outstanding	
3	arrears to CPUC and others	700
4	(v) Subsidy for Micro Games to State	
5	Government of Kosrae	100,000
6	(w) Subsidy for Micro Games to State	
7	Government of Pohnpei	100,000
8	(x) Subsidy for Micro Games to State	
9	Government of Chuuk	100,000
10	(y) Subsidy for Micro Games to State	
11	Government of Yap, for food and	
12	athlete expenses	100,000"

13 Section 3. Section 9 of Public Law No. 20-42, as amended by
 14 Public Laws Nos. 20-54, 20-64, 20-67, 20-83 and 20-94, is hereby
 15 further amended to read as follows:

16 "Section 9. Capital and Human Resources Development.
 17 The sum of [~~\$46,950,179~~] 47,150,179, or so much thereof
 18 as may be necessary, is hereby appropriated from the
 19 General Fund of the Federated States of Micronesia for
 20 the fiscal year ending September 30, 2018, for the
 21 following capital improvements, development programs,
 22 and projects and human resources development. Of the
 23 total amount of funds appropriated herein, \$1,246,022
 24 shall be deemed to come from funds available under the
 25 Amended Compact from the Supplemental Education Grant

1 and \$5,252,250 shall be deemed to come from funds
 2 available under the Amended Compact from Compact Sector
 3 Grants. The sum appropriated by this section shall be
 4 apportioned as follows:

5 (1) College of Micronesia – FSM.

6	(a) College of Micronesia-FSM.....	\$ 3,800,000
7	(b) FSM Fisheries and Maritime	
8	Institute (FMI)	833,915
9	(c) College of Micronesia-FSM SEG	
10	Funding	689,948
11	(d) COM-FSM Build. Infrastructure	
12	Project	4,252,250

13 (2) Department of Finance and Administration

14	(a) FSM Warehouse Lease	
15	and Maintenance	100,000
16	(b) PCD Awareness and Training.....	15,000

17 (3) Department of Resources and Development

18	(a) FSM Association of Chamber of	
19	Commerce/Support to COC	67,000
20	(b) State Trade Fairs Enhancing	
21	Value Addition	-0-
22	(c) R&D SNLC.....	60,000
23	(d) FSM Tourism Development Framework	100,000
24	(e) Food Security Production.....	300,000
25	(f) Assistance to States for Tourism	

1	Investment Plan Implementation..... \$	-0-
2	(g) Fortieth Session of the	
3	Governing Council of International Fund for	
4	Agriculture Dev. (IFAD).....	8,827
5	(h) National Coastal Fisheries	
6	Monitoring Team: Ongoing Monitoring	
7	Program, Assess Impacts of CEA FM Program	
8	and Climate Change.....	16,325
9	(i) Chamber of Commerce: Chuuk State	-0-
10	(j) Chamber of Commerce:	
11	Kosrae State.....	-0-
12	(k) Chamber of Commerce:	
13	Pohnpei State.....	-0-
14	(l) Chamber of Commerce: Yap State..	-0-
15	(m) Strengthening Organizational	
16	Planning, Management & Accountability	
17	Capacity of National/State	
18	Private Sector Organizations in the FSM....	42,319
19	(n) National Trade & Investment	
20	Portal.....	51,250
21	(o) R&D Conference.....	80,000
22	(p) Implementation of Nagoya	
23	Protocol.....	-0-
24	(q) Development of a Comprehensive	
25	Intellectual Property Rights Regime.....	-0-

1	(r) Computing Facility Upgrade..... \$	38,270
2	(s) 2018-2019 HIES.....	261,347
3	(t) 2020 CPH.....	18,331
4	(u) Enhancing Private Sector	
5	Competitiveness: Production of High	
6	Quality Import Substitutes and Value Added.	50,000
7	(v) Enhancing Private Sector	
8	Competitiveness: Supporting Business	
9	and Products/Services Upgrading.....	-0-
10	(w) Enhancing Private Sector	
11	Competitiveness: Marketing and	
12	Promoting FSM Products Overseas	
13	and Integration into Regional/	
14	Global Supply Chains.....	22,000
15	(4) <u>Department of Transportation,</u>	
16	<u>Communications and Infrastructure</u>	
17	(a) Operation and Dry-Docking of	
18	Caroline Voyager and Navigator.....	1,500,000
19	(b) Capital Improvement Projects....	-0-
20	(c) Outer Island Airports.....	2,500,000
21	(d) FSM National Government	
22	Computer Network.....	100,000
23	(e) FSM Capital Complex (2 Story	
24	Office Building).....	-0-
25	(f) New Warehouse Building.....	-0-

1	(g) Rehabilitation for all National	
2	Government Buildings	\$ 150,000
3	(h) New Backup Generator.....	80,000
4	(i) Outstanding Inaugural Stage.....	-0-
5	(j) Y12 Aircraft Operation Project..	-0-
6	(k) Funding for Road, Seaport and	
7	Airport Improvement	-0-
8	(l) Dry-Docking of Vessels (H1 and	
9	Chief Mailo)	2,500,000
10	(m) Prior Year Obligation for work	
11	performed on emergency relating to Pingda7	350,000
12	(n) Ammonia Removal Services from	
13	Pingda7	30,000
14	(o) AIP Lapsed Fund for Chuuk	
15	Rehabilitation Runway	320,073
16	(p) Fuel for Caroline Voyager	
17	and Navigator	50,000
18	(5) <u>Department of Justice</u>	
19	(a) Satellite Phone and Usage Billings	-0-
20	(b) Anti-Human Trafficking	
21	Enforcement, Campaign, and	
22	Investigation	125,000
23	(c) <u>Conduct Mediation, litigation</u>	
24	<u>and further related proceedings</u> in PII	
25	Case	[53,000] <u>203,000</u>

1	(d) Victim Shelter and Services.... \$	100,000
2	(e) Fuel for patrol boats for	
3	assistance in Yap State.....	40,000
4	(f) Security arrangements and	
5	services for the Micro Games, of which	
6	\$50,000 shall be used for the delegation	
7	from the state of Chuuk.....	200,000
8	(6) <u>Department of Environment, Climate</u>	
9	<u>Change and Emergency Management</u>	
10	(a) Fostering Sustainable Solid	
11	Waste Management.....	-0-
12	(b) Green Climate Fund	
13	Regional Dialogue.....	40,000
14	(c) Fourth Disaster Risk Management	
15	Environment Conference.....	20,000
16	(d) Fifteen Thousand Gallon	
17	Water Catchment.....	4,250
18	(e) Implement the FSM National	
19	Disaster Response Plan.....	30,000
20	(f) Backup Generator.....	40,000
21	(7) <u>President's Office</u>	
22	(a) FSM Trust Fund.....	12,000,000
23	(b) Implementation of ODA Policy....	-0-
24	(c) Compact Review Committee.....	-0-
25	(8) <u>National Election Commission Office</u>	

1	(a) Voter ID Card and New Voter	
2	Registration Project	\$ 50,000
3	(9) <u>Department of Health and Social Affairs</u>	
4	(a) Health Services Special	
5	Pathologist	58,000
6	(b) Food/Water Lab.....	78,000
7	(c) Medical Team.....	195,000
8	(d) Health Sector Arrears Project...	-0-
9	(e) Food Safety Office: Chuuk.....	-0-
10	(f) Doctors: Foundation Project.....	127,500
11	(g) MOE-BHWP Med.....	-0-
12	(h) Empower Youth.....	-0-
13	(i) National Surveillance.....	-0-
14	(j) Drug Testing.....	-0-
15	(k) National NGO.....	-0-
16	(l) Women's Conference.....	90,000
17	(m) Support for purchase of children's	
18	medication and prevention of rheumatic heart	
19	disease	90,000
20	(10) <u>Department of Education</u>	
21	(a) NDOE Year 3 Project (SEG).....	556,074
22	(b) School Accreditation.....	100,000
23	(c) Teacher Certification Project...	168,000
24	(d) Development Quality.....	82,500
25	(11) <u>Insurance Board</u>	

1	(a) Improve and Strengthen the	
2	Country's Insurance Statutory	
3	and Regulatory Framework.....	\$ -0-
4	(b) In-House Consultation/ On Site	
5	Examination and Investigation of	
6	Affairs of Captive Insurance.....	-0-
7	(c) Recruitment of a Captive	
8	Insurance Compliance Advisor.....	100,000
9	(12) <u>Department of Foreign Affairs</u>	
10	(a) Acting Capacity Role.....	36,000
11	(b) FSM Embassy in Suva, Fiji	
12	Residence	200,000
13	(c) <u>Preparation for anniversary of</u>	
14	<u>diplomatic relations with Japan.....</u>	<u>50,000</u>
15	(13) <u>NORMA</u>	
16	(a) Hosting of PNA Leadership Summit	-0-
17	(b) Capital & Human Resources	
18	Development Programs in Monitoring, Control	
19	and Surveillance (MCS)	55,000
20	(c) Commemoration of World	
21	Tuna Day 2018	15,000
22	(14) <u>National Postal Services</u>	
23	(a) Postal Management and Financial	
24	Services	210,000
25	(15) <u>Office of the Public Defender</u>	

1	(a) Case Management and Reporting	
2	System.....	\$ -0-
3	(b) Know Your Rights Awareness	
4	Program.....	-0-
5	(16) <u>Other Capital and Human Resources Development</u>	
6	(a) Conservation Society in Each	
7	State, of which \$50,000 shall be for the Conservation	
8	Society in Chuuk, \$50,000 shall be for the Conservation	
9	Society in Yap, \$50,000 shall be for the	
10	Conservation Society in Kosrae, and \$50,000 shall be for	
11	the Conservation Society in Pohnpei.....	200,000
12	(b) Payments for Yap-Chuuk	
13	Telecommunications Cable Project, of which	
14	1,000,000 shall be used for civil works.....	12,000,000
15	(c) State Priority Infrastructure	
16	Projects: Kosrae:.....	-0-
17	(d) State Priority Infrastructure	
18	Projects: Pohnpei.....	-0-
19	(e) State Priority Infrastructure	
20	Projects: Chuuk.....	-0-
21	(f) State Priority Infrastructure	
22	Projects: Yap, to be apportioned as follows:	1,500,000
23	(1) Airport terminal improvement.....	380,000
24	(2) Improvement of Yap	
25	Commercial Dock.....	400,000

1	(3) Other Priority	
2	Infrastructure Projects	\$ 651,300
3	(4) Faith Christian Academy	
4	Construction Supplemental	40,000
5	(5) Abluul, Outer Island	
6	Community Bathrooms Construction	25,000
7	(6) Lay Village Community Coastal	
8	Road Project	3,700"

9 Section 4. This act shall become law upon approval by the
 10 President of the Federated States of Micronesia or upon its
 11 becoming law without such approval.

12
 13 Date: 8/3/18

Introduced by: /s/ Paliknoa K. Welly
 Paliknoa K. Welly

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