

A BILL FOR AN ACT

To amend sections 1, 8, and 9 of Public Law No. 20-131, as amended by Public Laws No. 20-154 and 20-159, in order to appropriate \$10,250,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide funding for the National Scholarship and the FSM Trust Fund, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-131, as amended by
2 Public Laws No. 20-154 and 20-159, is hereby further amended to
3 read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[67,960,911]~~ 78,210,911 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2019, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain the
15 Compact Sector Grant amount for COM-FSM and 10 percent
16 of the Supplemental Education Grant funds as is
17 reflected in the budget for the Department of Education.
18 The sum appropriated herein shall be apportioned as

1 follows:"

2 Section 2. Section 8 of Public Law No. 20-131, as amended by
 3 Public Laws No. 20-154 and 20-159, is hereby further amended to
 4 read as follows:

5 "Section 8. Grants, Subsidies and Contributions.

6 The sum of \$[~~15,671,940~~] 15,921,940, or so much thereof
 7 as may be necessary, is hereby appropriated from the
 8 General Fund of the Federated States of Micronesia for
 9 the fiscal year ending September 30, 2019, for the
 10 following grants, subsidies and contributions during
 11 fiscal year 2019. The sum appropriated by this section
 12 shall be apportioned as follows:

13 (1) Office of the President.

14	(a) Asia Pacific Institute for	
15	BroadcastingDevelopment (AIBD)	\$ 4,500
16	(b) Asia-Pacific Broadcasting Union.	800
17	(c) Pacific Island News Association.	350
18	(d) Asia Pacific Investment.....	250
19	(e) Former Presidents' Allowance....	50,000
20	(f) Joint Committee on Compact	
21	Review and Planning (JCRP)	390,000
22	(g) Presidential Inauguration.....	100,000

23 (2) Department of Foreign Affairs.

24	(a) The Forum Secretariat.....	57,000
25	(b) Secretariat for Pacific Community	65,000

1	(c) ESCAP.....	\$	5,000
2	(d) UN Membership Fee.....		50,000
3	(e) East-West Center.....		5,000
4	(f) ACP Cotonou Membership Fees.....		17,000
5	(g) SPC Office Rental.....		29,670
6	(h) Pacific Island Forum.....		-0-
7	(i) SIS Program.....		10,000
8	(j) IOM Membership Fee.....		600
9	(k) SPC Host Grant.....		20,000
10	(l) First Regular Session of the		
11	Twenty-First Congress – Travel for		
12	Honorary Consuls.....		50,000
13	(m) FSM Consulate Guam – Early		
14	termination of lease fees.....		34,343
15	(3) <u>Department of Finance and Administration.</u>		
16	(a) CTA-OCO Membership Fee.....		14,024
17	(b) Maintenance Fee for Financial		
18	Management Information System (FMIS).....		55,000
19	(c) PITTA – CTA.....		9,000
20	(d) ADB, IMF and Budget, Finance		
21	Policy Consultations.....		25,000
22	(e) Macro Economist Advisor.....		200,000
23	(f) Global Forum Membership Fee.....		26,000
24	(g) PFTAC Membership Fee.....		20,000
25	(h) CTA Conference.....		35,000

1	(i) FSM Trust Fund board member travel	
2	to initiative investment dialogue.....	\$ 26,000
3	(4) <u>Department of Resources and Development.</u>	
4	(a) Pacific Islands Development	
5	Program (PIDF).....	15,000
6	(b) Forum Fisheries Agency (FFA) Fee	62,638
7	(c) Pacific Asian Travel	
8	Association (PATA).....	6,000
9	(d) United Nations Development	
10	Program (UNDP).....	30,000
11	(e) Micronesian Challenge	
12	Endowment Fund.....	100,000
13	(f) Food Agriculture Organization (FAO)	4,800
14	(g) Western Forestry Leadership Coalition.	530
15	(h) Matching to SPC Projects.....	60,000
16	(i) Micronesian Challenge.....	10,000
17	(j) Micronesian Cruise Association..	2,500
18	(k) South Pacific Tourism Organization	8,000
19	(l) International Animal Health	
20	Organization (OIE).....	23,000
21	(m) IRENA	250
22	(n) Micronesia Trade Commission.....	30,000
23	(o) Convention on Biological	
24	Diversity (CBD).....	1,000
25	(p) IFAD.....	500

1	(q) Micronesia Islands Forum (MIF). \$	15,000
2	(5) <u>Department of Health and Social Affairs.</u>	
3	(a) UNFPA.....	3,000
4	(b) WHO.....	4,650
5	(c) FSM Sport Association.....	-0-
6	(d) PIHOA.....	20,000
7	(e) Territorial Health.....	4,000
8	(f) National Board of Nursing	
9	and Medical Licensing.....	45,000
10	(g) Red Cross.....	70,000
11	(h) Vaccine Purchase.....	50,000
12	(i) UN Women.....	1,000
13	(j) Drug Quality Testing Project....	4,000
14	(k) National Therapeutics & Standards	
15	Committee.....	17,000
16	(l) Anti-microbial resistance (AMR).	10,000
17	(m) FSM Vector Surveillance &	
18	Control Project.....	70,000
19	(n) Prior year obligations for	
20	maternal & child health program staff	
21	moved to state offices	4,766
22	(o) Supplemental Psychiatrist need	
23	to assist existing Department of HS&A	
24	activities and support DOJ activities	
25	under HT victims/witnesses.....	10,000

1	<u>(6) Department of Education.</u>	
2	(a) Aid to Non-Public Schools.....	\$ 600,000
3	(b) Aid to CMI Students.....	40,000
4	(c) Aid to PCC Students.....	150,000
5	(d) National Scholarship. [2,250,000]	<u>2,500,000</u>
6	(e) National Close-Up.....	75,000
7	(f) Merit Scholarship.....	275,000
8	(g) Aid to FSM Students in Japan....	100,000
9	(h) Caroline College &	
10	Pastoral Institute.....	50,000
11	(i) Faithwalk Christian College.....	50,000
12	<u>(7) Department of Transportation, Communications</u>	
13	<u>and Infrastructure.</u>	
14	(a) Asia Pacific Telecommunity.....	11,000
15	(b) International Telecommunication	
16	Union	20,867
17	(c) ICAO.....	28,050
18	(d) FSM Capital Energy.....	600,000
19	(e) Micronesian Shipping Commission (MSC)	25,000
20	(f) Fuel and Provisions for Caroline	
21	Voyager and Navigator.....	1,345,830
22	(g) Prior years obligations for	
23	contractual services.....	13,500
24	(h) Ship crews: current and prior	
25	years overtime obligations.....	50,000

1	(8) <u>Department of Justice.</u>	
2	(a) States Joint Law Enforcement: Kosrae.	\$ 30,000
3	(b) States Joint Law Enforcement: Pohnpei	50,000
4	(c) States Joint Law Enforcement: Chuuk	100,000
5	(d) States Joint Law Enforcement: Yap	30,000
6	(e) Police Academy.....	200,000
7	(f) Settlement on Civil Action Nos.	
8	2013-036, 2017-027, and 2017-029.....	21,198
9	(g) Fuel Subsidy.....	100,000
10	(h) Contract for Mr. Jim Stovall for	
11	legal support for JCRP.....	160,000
12	(i) National & State Anti Human	
13	Trafficking Conference.....	60,000
14	(j) National Police Contractual for NP	
15	Office Lease in Kosrae.....	15,000
16	(k) National Police furniture for NP	
17	Office – Kosrae.....	10,000
18	(l) National Police OCE for NP	
19	Office – Kosrae.....	7,000
20	(m) Immigration and Labor: current and	
21	prior years overtime obligations.....	10,000
22	(9) <u>Congress of the Federated States of Micronesia</u>	
23	(a) IPU Conferences.....	250,000
24	(b) Climate Change Conferences.....	50,000
25	(c) ACP.....	30,000

1	(d) APPU.....	\$	-0-
2	(e) APPF.....		50,000
3	(f) Staff Upgrade.....		25,000
4	(g) World Bank-IMF Annual Meeting...		50,000
5	(h) MRA Conference in Japan.....		30,000
6	(i) Fisheries Meetings.....		30,000
7	(j) IPU Annual Dues.....		12,500
8	(k) COFA Alliance National Network (CANN)		25,000
9	(l) Travel to Investment Advisor		
10	(Wilshire)		70,000
11	(m) Compact Historical Project.....		150,000
12	(n) Twenty-First Congress – Inauguration		50,000
13	(10) <u>Department of Environment, Climate Change and</u>		
14	<u>Emergency Management</u>		
15	(a) UNEP.....		835
16	(b) UNFCCC.....		325
17	(c) UNCCD.....		195
18	(d) SPREP Membership.....		10,768
19	(e) Waigani Convention.....		1,190
20	(f) SPREP-Noumea Convention.....		1,764
21	(g) Earth Day Activities.....		15,000
22	(h) 6th Bi-Annual Environment Conference		20,000
23	(i) FSM FEMA Disaster Matching.....		-0-
24	(j) Basel Convention.....		197
25	(k) Kyoto Protocol.....		484

1	(l) WMO Membership.....	\$ 15,000
2	(m) FSM Disaster Fund Matching (DAFF)	200,000
3	(11) <u>Office of National Archives, Culture and</u>	
4	<u>Historic Preservation</u>	
5	(a) UNESCO.....	4,000
6	(b) NCSHPO.....	2,760
7	(c) PARBICA.....	100
8	(d) PIALA.....	100
9	(e) WHC.....	54
10	(f) Library Fee.....	50
11	(12) <u>Other Grants, Subsidies and Contributions.</u>	
12	(a) COM Board Meeting.....	5,000
13	(b) COM-FSM Treaty Obligation.....	25,000
14	(c) FSM Social Security Administration	1,000,000
15	(d) FSM National Government Employee's	
16	Health Insurance Plan.....	-0-
17	(e) State Judiciaries: Kosrae.....	40,000
18	(f) State Judiciaries: Pohnpei.....	60,000
19	(g) State Judiciaries: Chuuk.....	110,000
20	(h) State Judiciaries: Yap.....	40,000
21	(i) Micronesian Legal Services	
22	Corporation (MLSC).....	250,000
23	(j) NORMA - WCPFC Tuna Commission Fee	257,284
24	(k) Independence Day Activities.....	50,000
25	(l) MLFC Loan Payment.....	260,000

1	(m) Single Audit Fee (FY 2018).....	\$ 460,000
2	(n) Staff Housing.....	585,000
3	(o) Recruitment and Repatriation....	223,218
4	(p) 2019 General Election.....	350,000
5	(q) Legal and Advocacy Services in	
6	Washington D.C. (A&P)	2,000,000
7	(r) MiCare arrears.....	150,000
8	(s) Caroline Island Air: Subsidy....	200,000
9	(t) Postal Services-prior year grievance	
10	for Mr. Ramirez	1,500
11	(u) NORMA-Contribution to FSM Transparency	
12	In Tuna Technology (T3) for electronic monitoring	50,000"

13 Section 3. Section 9 of Public Law No. 20-131, as amended by
 14 Public Laws No. 20-154 and 20-159, is hereby further amended to
 15 read as follows:

16 "Section 9. Capital and Human Resources Development.
 17 The sum of \$~~[17,393,187]~~ 27,393,187, or so much thereof
 18 as may be necessary, is hereby appropriated from the
 19 General Fund of the Federated States of Micronesia for
 20 the fiscal year ending September 30, 2019, for the
 21 following capital improvements, development programs,
 22 and projects and human resources development. Of the
 23 total amount of funds appropriated herein, \$1,256,025
 24 shall be deemed to come from funds available under the
 25 Supplemental Education Grant and \$1,000,000 shall be

1 deemed to come from funds available under the Compact
 2 Sector Grants. The sum appropriated by this section
 3 shall be apportioned as follows:

4 (1) College of Micronesia – FSM.

5	(a) College of Micronesia–FSM.....	\$ 4,050,000
6	(b) FSM Fisheries and Maritime	
7	Institute (FMI)	875,611
8	(c) College of Micronesia–FSM	
9	SEG Funding	689,948
10	(d) COM–FSM Building Infrastructure	
11	Project	-0-
12	(e) COM–FSM Endowment Fund.....	316,000

13 (2) Department of Finance and Administration

14	(a) FSM Warehouse Lease and Maintenance	40,000
15	(b) PCD Awareness and Training.....	15,000

16 (3) Department of Resources and Development

17	(a) FSM Association of Chamber of	
18	Commerce/Support to COC	67,000
19	(b) R&D SNLC.....	60,000
20	(c) National Coastal Fisheries	
21	Monitoring Team.....	16,325
22	(d) Strengthening Organizational	
23	Planning, Management & Accountability	
24	Capacity of National/State Private Sector	
25	Organizations in the FSM.....	42,319

1	(e) 2018/19 Household Income and	
2	Expenditure Survey	\$ 155,000
3	(f) 2020 CPH.....	1,516,315
4	(g) Enhancing Tourism: Kosrae –	
5	subsidy to the Office of the Governor of	
6	the state of Kosrae; PROVIDED THAT, no	
7	funds shall be used for travel expenses ...	500,000
8	(h) Enhancing Tourism: Pohnpei - ...	750,000
9	(i) Enhancing Tourism: Chuuk – to be	
10	apportioned as follows:.....	750,000
11	(1) Chuuk Visitor’s Bureau.....	230,000
12	(2) Environmental Protection Agency –	
13	Solid Waste Program.....	200,000
14	(3) Department of Agriculture –	
15	Forestry & Conservation.....	100,000
16	(4) Department of Marine Resources –	
17	Watershed Protection & Invasive Species Plan	200,000
18	(5) CWC.....	20,000
19	(j) Enhancing Tourism: Yap – to be	
20	apportioned as follows:.....	500,000
21	(1) Yap Chamber of Commerce.....	50,000
22	(2) Airport Improvement - for the	
23	purchase and installation of X-ray screening	
24	equipment and baggage carousel at airport..	450,000
25	(4) <u>Department of Transportation, Communications</u>	

1	<u>and Infrastructure</u>	
2	(a) Operation and Dry-Docking of Caroline	
3	Voyager and Navigator.....	\$ 1,500,000
4	(b) Outer Island Airports.....	-0-
5	(c) FSM National Government	
6	Computer Network.....	277,420
7	(d) New Warehouse Building.....	200,000
8	(e) Airport needs.....	220,000
9	(f) Chief Mailo Supplemental	
10	dry-docking & repair.....	450,000
11	(5) <u>Department of Justice</u>	
12	(a) Anti-Human Trafficking Enforcement,	
13	Campaign, and Investigation.....	100,000
14	(b) Victim Shelter and Services.....	100,000
15	(6) <u>Department of Environment, Climate Change</u>	
16	<u>and Emergency Management</u>	
17	(a) Fourth Disaster Risk Management	
18	Environment Conference.....	30,000
19	(b) National & State Table Top Exercise	30,000
20	(c) Outer Island Trip Assessment -	
21	Climate Change & Disaster Risk Management..	80,000
22	(7) <u>President's Office</u>	
23	(a) FSM Trust Fund.....	[-0-] <u>10,000,000</u>
24	(8) <u>National Election Commission Office</u>	
25	(a) Voter ID Card and New Voter	

1	Registration Project.....	\$	242,322
2	(9) <u>Department of Health and Social Affairs</u>		
3	(a) Histo pathologist.....		58,000
4	(b) Food/Water Lab.....		58,000
5	(c) Medical Team.....		-0-
6	(d) Doctors: Foundation Project.....		-0-
7	(e) MOE-BHWP Med.....		22,200
8	(f) Electronic Health Record System.		100,000
9	(g) Rheumatic Heart Program.....		110,000
10	(10) <u>Department of Education</u>		
11	(a) NDOE Year 3 Project (SEG).....		566,077
12	(b) School Accreditation.....		200,000
13	(c) Teacher Certification Project....		168,000
14	(d) Development Quality.....		82,650
15	(11) <u>Department of Foreign Affairs</u>		
16	(a) FSM Embassy in Suva, Fiji Residence		300,000
17	(12) <u>NORMA</u>		
18	(a) Commemoration of World Tuna Day 2019		25,000
19	(b) FFC Meetings.....		80,000
20	(13) <u>National Postal Services</u>		
21	(a) Postal Management and		
22	Financial Services.....		210,000
23	(14) <u>Telecommunication Regulation Authority</u>		
24	(a) Subsidy: Startup Needs of TRA....		150,000
25	(15) <u>Other Capital and Human Resources Development</u>		

1	(a) Conservation Society in each	
2	state to be apportioned as follows:.....\$	200,000
3	(1) Kosrae.....	50,000
4	(2) Pohnpei.....	50,000
5	(3) Chuuk.....	50,000
6	(4) Yap.....	50,000
7	(b) Pohnpei State Supreme Court	
8	Renovation	100,000
9	(c) Capital Improvement Projects:	
10	Kosrae – for 3G coverage.....	300,000
11	(d) Capital Improvement	
12	Projects: Pohnpei.....	300,000
13	(e) Capital Improvement Projects:	
14	Chuuk – to be apportioned as Follows:.....	300,000
15	(1) Mida’s Vessels.....	50,000
16	(2) Sea Haven Charter.....	50,000
17	(3) Weno Road & heavy	
18	Equipment purchase.....	200,000
19	(f) Capital Improvement Projects:	
20	Yap – to fund construction of a library and	
21	science lab at Yap Catholic High School....	300,000
22	(g) Land Acquisition – Guam.....	-0-
23	(h) Dialysis Machine – Pohnpei	
24	State Hospital.....	140,000
25	(i) FSM National Women’s Council....	50,000”

1 Section 4. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 3/8/19

Introduced by: /s/ Wesley S. Simina
Wesley W. Simina

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