

A BILL FOR AN ACT

To amend sections 1, 2 and 8 of Public Law No. 21-42, as amended by Public Laws Nos. 21-55, 21-77 and 21-94, to appropriate \$95,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-42, as amended by
2 Public Laws Nos. 21-55, 21-77 and 21-94, is hereby further amended
3 to read as follows:

4 “Purpose. The purpose of this act is to appropriate the
5 sum of \$~~[71,508,570]~~ 72,603,570 from the General Fund of
6 the Federated States of Micronesia for the fiscal year
7 ending September 30, 2020, for the purpose of funding
8 the operations of all branches of the National
9 Government of the Federated States of Micronesia, its
10 agencies, various programs, grants, subsidies and
11 contributions and Capital and Human Resources
12 Development. The National Government’s share of the
13 Amended Compact funds has been reduced to zero; EXCEPT
14 THAT; the National Government will retain the Compact
15 Sector Grant amount for COM-FSM and 10 percent of the
16 Supplemental Education Grant funds as is reflected in
17 the budget for the Department of Education. The sum

1 appropriated herein shall be apportioned as follows:"

2 Section 2. Section 2 of Public Laws Nos. 21-42, as amended
 3 by Public Laws Nos. 21-55 and 21-77 and 21-94, is hereby further
 4 amended to read as follows:

5 "Section 2. Operating Expenses of the Executive Branch.

6 The sum of \$[~~23,472,852~~] 23,492,852, or so much thereof
 7 as may be necessary, is hereby appropriated from the
 8 General Fund of the Federated States of Micronesia for
 9 the fiscal year ending September 30, 2020, for the
 10 purpose of funding the operations of the Executive
 11 Branch of the National Government during the fiscal year
 12 2020. The sum appropriated by this section shall be
 13 apportioned as follows:

14 (1) Office of the President.

15 The sum of \$1,739,536, or so much thereof as may be
 16 necessary, for the operations of the Office of the
 17 President during the fiscal year 2020. The sum
 18 appropriated herein shall be apportioned as follows:

19	Personnel	\$	656,593
20	Travel		349,943
21	Contractual Services		600,000
22	OCE		130,000
23	Fixed Assets		3,000

24 (2) Department of Foreign Affairs.

25 The sum of \$5,621,345 or so much thereof as may be

1 necessary, for the operations of the Department of
 2 Foreign Affairs during the fiscal year 2020. The sum
 3 appropriated herein shall be apportioned as follows:
 4 Personnel, PROVIDED THAT, of this amount, \$166,000 shall
 5 be used to fund the Foreign Service

6	Premium.....	\$	1,857,194
7	Travel		246,685
8	Contractual Services.....		2,995,047
9	OCE		434,163
10	Fixed Assets		88,256

11 (3) Department of Finance and Administration.

12 The sum of \$3,034,873, or so much thereof as may be
 13 necessary, for the operations of the Department of
 14 Finance and Administration during the fiscal year 2020.
 15 The sum appropriated herein shall be apportioned as
 16 follows:

17	Personnel	\$	2,129,683
18	Travel		256,690
19	Contractual Services.....		227,500
20	OCE		276,500
21	Fixed Assets		144,500

22 (4) Department of Resources and Development.

23 The sum of \$1,442,754, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Resources and Development during the fiscal year 2020.

1 The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel	\$	907,314
4	Travel		186,050
5	Contractual Services.....		59,850
6	OCE		187,540
7	Fixed Assets		102,000

8 (5) Department of Transportation, Communications and
 9 Infrastructure.

10 The sum of \$2,652,922, or so much thereof as may be
 11 necessary, for the operations of the Department of
 12 Transportation, Communication & Infrastructure during
 13 the fiscal year 2020. The sum appropriated herein shall
 14 be apportioned as follows:

15	Personnel\$	648,346
16	Travel		166,462
17	Contractual Services.....		1,692,214
18	OCE		96,600
19	Fixed Assets		49,300

20 (6) Department of Health and Social Affairs.

21 The sum of \$831,957, or so much thereof as may be
 22 necessary, for the operations of the Department of
 23 Health and Social Affairs during the fiscal year 2020.
 24 The sum appropriated herein shall be apportioned as
 25 follows:

1	Personnel	\$ 514,230
2	Travel	82,609
3	Contractual Services.....	118,617
4	OCE	113,501
5	Fixed Assets	3,000

6 (7) Department of Education.

7 The sum of \$824,529, or so much thereof as may be
 8 necessary, for the operations of the Department of
 9 Education during the fiscal year 2020. Of the total
 10 amount of funds appropriated herein, \$366,598, shall be
 11 deemed to come from funds available under the
 12 Supplemental Education Grant. The sum appropriated
 13 herein shall be apportioned as follows:

14	Personnel	\$ 437,498
15	Travel	173,654
16	Contractual Services.....	159,226
17	OCE	49,651
18	Fixed Assets	4,500

19 (8) Department of Justice.

20 The sum of \$4,899,815, or so much thereof as may be
 21 necessary, for the operations of the Department of
 22 Justice during the fiscal year 2020. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$ 3,405,293
25	Travel	374,802

1	Contractual Services.....	\$	634,977
2	OCE	377,443
3	Fixed Assets		107,300

4 (9) Department of Climate Change, Environment and
 5 Emergency Management.

6 The sum of \$813,734, or so much thereof as may be
 7 necessary, for the operations of the Office of
 8 Environment and Emergency Management during the fiscal
 9 year 2020. The sum appropriated herein shall be
 10 apportioned as follows:

11	Personnel	\$	545,058
12	Travel		105,452
13	Contractual Services.....		80,000
14	OCE		47,120
15	Fixed Assets		36,100

16 (10) Office of the Public Defender.

17 The sum of \$1,052,058, or so much thereof as may be
 18 necessary, for the operations of the Office of the
 19 Public Defender during the fiscal year 2020. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel	\$	744,081
22	Travel		105,027
23	Contractual Services.....		101,050
24	OCE		86,900
25	Fixed Assets		15,000

1 (11) Office of National Archives, Culture and Historic
2 Preservation.

3 The sum of \$226,259, or so much thereof as may be
4 necessary, for the operations of the Office of National
5 Archives, Culture and Historic Preservation during the
6 fiscal year 2020. The sum appropriated herein shall be
7 apportioned as follows:

8	Personnel\$	138,018
9	Travel		27,527
10	Contractual Services.....		15,425
11	OCE		20,289
12	Fixed Assets.....		25,000

13 (12) Office of Veteran’s Affairs.

14 The sum of \$168,353, or so much thereof as may be
15 necessary, for the operations of the Office of Veteran’s
16 Affairs during the fiscal year 2020. The sum
17 appropriated herein shall be apportioned as follows:

18	Personnel\$	79,240
19	Travel		21,113
20	Contractual Services.....		50,000
21	OCE		18,000
22	Fixed Assets.....		-0-

23 (13) Office of Personnel.

24 The sum of \$[~~164,717~~] 184,717, or so much thereof as may
25 be necessary, for the operations of the Office of

1	Personnel during the fiscal year 2020. The sum	
2	appropriated herein shall be apportioned as follows:	
3	Personnel	\$[147,479] 167,479
4	Travel	6,238
5	Contractual Services.....	-0-
6	OCE	11,000
7	Fixed Assets.....	-0-

8 Section 3. Section 8 of Public Law No. 21-42, as amended by
 9 Public Law No. 21-55, 21-77 and 21-94, is hereby further amended
 10 to read as follows:

11 "Section 8. Grants, Subsidies and Contributions. The
 12 sum of \$[~~17,761,230~~] 17,836,230, or so much thereof as
 13 may be necessary, is hereby appropriated from the
 14 General Fund of the Federated States of Micronesia for
 15 the fiscal year ending September 30, 2020, for the
 16 following grants, subsidies and contributions during
 17 fiscal year 2020. The sum appropriated by this section
 18 shall be apportioned as follows:

19	(1) <u>Office of the President</u> .	
20	(a) Asia Pacific Inst. Broadcasting	
21	Development (AIBD)	\$ 4,500
22	(b) Asia-Pacific Broadcasting Union	
23	(ABU)	800
24	(c) Pacific Island News Association.	350
25	(d) Asia Pacific Investment.....	250

1	(e) Former Presidents' Allowance... \$	50,000
2	(f) Joint Committee on Compact Review and	
3	Planning (JCRP); \$160,000 to be used for Jim	
4	Stovall's legal fees	910,000
5	(2) <u>Department of Foreign Affairs.</u>	
6	(a) Pacific Island Forum Secretariat.\$	57,000
7	(b) Secretariat of the Pacific Community	65,000
8	(c) ESCAP.....	5,000
9	(d) UN Membership Fee.....	50,000
10	(e) East West Center.....	5,000
11	(f) ACP Cotonou Membership Fees	17,000
12	(g) SPC Office Space.....	29,670
13	(h) SIS Program.....	10,000
14	(i) IOM Membership Fee.....	600
15	(j) SPC Host Grant.....	20,000
16	(k) Differential for foreign currency	
17	adjustment	1,290
18	(l) FSM Day.....	20,000
19	(m) 2020 Games in Japan – Representation	
20	and Participation (FSM Embassy/Tokyo)	30,000
21	(o) Prior year obligation – PIF.....	1,611
22	(p) Guam consulate citizen's outreach	25,000
23	(3) <u>Department of Finance and Administration.</u>	
24	(a) CTA-OCO Membership Fee.....	14,024
25	(b) Maintenance Fee for Financial	

1	Management System (FMIS)	\$ 55,000
2	(c) PITTA – CTA.....	9,000
3	(d) ADB, IMF & Budget Finance Policy	
4	Consultations	25,000
5	(e) Macro Economist Advisor.....	200,000
6	(f) Global Forum Membership Fee.....	26,000
7	(g) PFTAC Membership Fee.....	20,000
8	(h) CTA Conference.....	35,000
9	(i) FSM national government taxes prior	
10	year debts to social security (4 th quarter	
11	2018 to 1 st quarter 2019).....	44,000
12	(j) Prior years obligations for Chuuk	
13	Finance Office	7,560
14	(k) Finance prior years obligations	
15	for acting capacity.....	1,150
16	(l) FSM Trust Fund Board.....	-0-
17	(4) <u>Department of Resources and Development.</u>	
18	(a) Pacific Island Development Program	
19	(PIDP)	15,000
20	(b) Pacific Asian Travel Association	
21	(PATA)	6,000
22	(c) United Nations Development Program	30,000
23	(d) Food Agriculture Organization (FAO)	4,800
24	(e) Western Forestry Leadership Coalition	530
25	(f) Matching to SPC Projects.....	60,000

1	(g) Micronesian Challenge..... \$	10,000
2	(h) Micronesian Cruise Association.	2,500
3	(i) South Pacific Tourism Organization	8,000
4	(j) IRENA.....	250
5	(k) Micronesia Trade Committee.....	30,000
6	(l) Convention on Biological	
7	Diversity (CBD)	1,000
8	(m) IFAD.....	500
9	(n) UNIDO Membership.....	1,000
10	(o) Micronesia Island Forum	
11	Membership Fee	15,000
12	(p) Hosting of the Micronesian	
13	Islands Forum.....	-0-
14	(q) Pacific Festival.....	-0-
15	(5) <u>Department of Health and Social Affairs.</u>	
16	(a) UNFPA.....	3,000
17	(b) WHO.....	4,650
18	(c) PIHOA.....	20,000
19	(d) Association of Territorial Health	4,000
20	(e) Nursing and Medical Licensing .	60,000
21	(f) FSM Red Cross.....	70,000
22	(g) UNICEF (Vaccine & TB Drugs)....	50,000
23	(h) UN/FSM Women (CEDAW).....	1,000
24	(i) Drug Quality Testing Project...	3,000
25	(j) National Therapeutics &	

1	Standards Committee.....\$	37,000
2	(k) Antimicrobial Resistance (AMR)	10,000
3	(l) FSM Youth Summit.....	50,000
4	(m) TB & Leprosy – Free Chuuk Project	100,000
5	(n) Convention on the Rights of the	
6	Child (CRC).....	40,270
7	(o) Response to measles outbreak and	
8	novel coronavirus.....	747,500
9	(6) <u>Department of Education.</u>	
10	(a) Aid for Non-Public Schools.....	800,000
11	(b) Aid to CMI Students.....	40,000
12	(c) Aid to PCC Students.....	100,000
13	(d) National Scholarship.....	3,000,000
14	(e) National Close-up.....	75,000
15	(f) Merit Scholarship.....	275,000
16	(g) Aid to FSM Students in Japan....	100,000
17	(h) Caroline College & Pastoral	
18	Institute.....	75,000
19	(i) Faithwalk Christian College.....	75,000
20	(j) Aid to FSM Students in China....	35,000
21	(k) Aid to FSM Students in Fiji.....	35,000
22	(7) <u>Department of Transportation,</u>	
23	<u>Communication & Infrastructure.</u>	
24	(a) Asia Pacific Telecommunity.....	11,000
25	(b) International Telecommunications	

1	Union(ITU)	\$	20,867
2	(c) ICAO.....		28,050
3	(d) FSM Capital Energy.....		600,000
4	(e) Micronesian Shipping Commission.		25,000
5	(f) Fuel and Provisions for Caroline		
6	Voyager and Navigator.....		1,345,830
7	(g) MS Navigator – Repair services..		100,000
8	(h) Overtime owed to Shipping crew..		100,000
9	(i) Shipment cost of ground service		
10	equipment to the FSM States.....		17,500
11	(8) <u>Department of Justice.</u>		
12	(a) States Joint Law Enforcement:		
13	Kosrae.....		75,000
14	(b) States Joint Law Enforcement:		
15	Pohnpei.....		200,000
16	(c) States Joint Law Enforcement:		
17	Chuuk, of which \$80,000 shall be used to		
18	purchase two vehicles for Municipal Police.		200,000
19	(d) States Joint Law Enforcement: Yap		75,000
20	(e) Police Academy.....		200,000
21	(f) Fuel Subsidy.....		200,000
22	(g) WIPO		33,966
23	(h) Patrol boats – replenishment for		
24	unplanned search and rescue and outreach		
25	trips, and additional funding for		

1	administrative and humanitarian assistance	\$ 300,000
2	(i) Reimbursement for investigation and	
3	prosecution to support Yap State.....	210,000
4	(j) Interpol membership and activities	30,000
5	(k) Security for the MIF.....	33,000
6	(9) <u>Department of Environment, Climate</u>	
7	<u>Change and Emergency Management</u>	
8	(a) UNEP.....	835
9	(b) UNFCCC.....	325
10	(c) UNCCD.....	195
11	(d) SPREP Membership.....	10,768
12	(e) Waigani Convention.....	1,190
13	(f) SPREP-Noumea Convention.....	1,764
14	(g) Earth Day Activities.....	15,000
15	(h) 7 th Bi-Annual Environment	
16	Conference	20,000
17	(i) Basel Convention.....	197
18	(j) Kyoto Protocol.....	484
19	(k) WMO Membership.....	15,000
20	(10) <u>Office of NACHP.</u>	
21	(a) UNESCO.....	4,000
22	(b) NCSHPO.....	2,760
23	(c) PARBICA.....	100
24	(d) PIALA.....	100
25	(e) WHC.....	54

1	(f) Library fee.....	\$ 50
2	(11) <u>Office of the National Public Auditor.</u>	
3	(a) APIPA – Staff Development and	
4	Membership Fee.....	1,750
5	(b) PASAI – Staff Development and	
6	Membership Fee.....	15,000
7	(c) 2020 Conference – Staff Development	
8	and Membership Fee.....	29,000
9	(12) <u>Congress of the Federated States of</u>	
10	<u>Micronesia.</u>	
11	(a) IPU Conference, PROVIDED THAT,	
12	130,000 shall be used for subsidies to	
13	the IPU.....	230,000
14	(b) Climate Change Conference.....	-0-
15	(c) ACP.....	-0-
16	(d) APPF.....	50,000
17	(e) Staff Upgrade.....	25,000
18	(f) World Bank-IMF Annual	
19	Meeting	-0-
20	(g) MRA Conference in Japan.....	-0-
21	(h) Fisheries Meeting.....	-0-
22	(i) IPU Annual Dues.....	12,500
23	(j) COFA Alliance National Network	
24	(CANN)	25,000
25	(k) Travel to Investment Advisor	

1	(Wilshire)	\$	-0-
2	(l) Compact Historical Project.....		25,000
3	(m) Assistance for Jennifer Chieng/ Olympic Training.....		25,000
4	(n) Micronesia Productions.....		70,000
5	(o) Prior and current year Member and staff housing.....		62,000
6	(13) <u>Resources (Other Grants, Subsidies & Contributions)</u>		
7	(a) COM Board Meeting.....		5,000
8	(b) COM-FSM Treaty Obligation.....		25,000
9	(c) FSM Social Security Administration.....		1,000,000
10	(d) State Judiciaries: Kosrae.....		40,000
11	(e) State Judiciaries: Pohnpei.....		60,000
12	(f) State Judiciaries: Chuuk.....		110,000
13	(g) State Judiciaries: Yap.....		40,000
14	(h) National Law Day.....		50,000
15	(i) Micronesian Legal Services Corporation (MLSC).....		250,000
16	(j) NORMA-Forum Fisheries Agency (FFA)		62,638
17	(k) NORMA - WCPFC Tuna Commission Fee		257,284
18	(l) Independence Day Activities.....		50,000
19	(m) MLFC Loan Payment.....		260,000
20	(n) Single Audit Fee (FY 2019).....		460,000

