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A BILL FOR AN ACT

To amend sections 1, 3, 6, 9 and 12 of Public Law No. 21-42, as amended by Public Laws Nos. 21-55, 21-77, 21-94, 21-116, 21-147, and 21-171 to appropriate \$2,503,500 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, in order to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 21-42, as amended by  
2 Public Law Nos. 21-55, 21-77, 21-94, 21-116, 21-147, and 21-171 is  
3 hereby further amended to read as follows:

4           "Purpose. The purpose of this act is to appropriate the  
5 sum of \$~~[73,475,575]~~ 75,979,075, from the General Fund  
6 of the Federated States of Micronesia for the fiscal  
7 year ending September 30, 2020, for the purpose of  
8 funding the operations of all branches of the National  
9 Government of the Federated States of Micronesia, its  
10 agencies, various programs, grants, subsidies and  
11 contributions and Capital and Human Resources  
12 Development. The National Government's share of the  
13 Amended Compact funds has been reduced to zero; EXCEPT  
14 THAT; the National Government will retain the Compact  
15 Sector Grant amount for COM-FSM and 10 percent of the  
16 Supplemental Education Grant funds as is reflected in

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1           the budget for the Department of Education. The sum  
2           appropriated herein shall be apportioned as follows:"

3           Section 2. Section 3 of Public Law No. 21-42, as amended by  
4 Public Laws Nos. 21-55, 21-77, 21-94, 21-116, 21-147, and 21-171  
5 is hereby further amended to read as follows:

6           "Section 3. Operating Expenses of the Legislative  
7 Branch. The sum of \$8,394,466, or so much thereof as  
8 may be necessary, is hereby appropriated from the  
9 General Fund of the Federated States of Micronesia for  
10 the fiscal year ending September 30, 2020, for the  
11 operations of the Legislative Branch of the National  
12 Government during fiscal year 2020. The sum  
13 appropriated by this section shall be apportioned as  
14 follows:

15           (1) Speaker and Members.

16           The sum of \$3,816,895, or so much thereof as may be  
17 necessary, for the operations of the Office of the  
18 Speaker and Members of the Congress of the Federated  
19 States of Micronesia during fiscal year 2020. The sum  
20 appropriated herein shall be apportioned as follows:

21           Personnel .....\$ 438,150

22           Travel ..... 428,745

23           Contractual Services, of which up to 450,000 may be used  
24 to assist Members and staff with current and prior year  
25 medical costs, and up to \$50,000 may be used to pay for

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1	outstanding prior year	
2	obligations. ....	\$ 2,950,000
3	OCE .....	-0-
4	Fixed Assets .....	-0-

5           (2) Staff Offices.

6           The sum of \$2,479,767, or so much thereof as may be  
7           necessary, for the operations of the Congress staff  
8           offices during fiscal year 2020, of which up to 10,000  
9           may be used to pay prior obligations. The sum  
10          appropriated herein shall be apportioned as follows:

11	Personnel .....	<del>1,211,710</del>	<u>1,251,710</u>
12	Travel.....		197,057
13	Contractual Services.....	<del>562,000</del>	<u>522,000</u>
14	OCE, of which up to \$15,000 may be used for		
15	prior years obligations.....		349,000
16	Fixed Assets.....		160,000

17           (3) Congress Delegation Offices.

18          The sum of \$2,097,804, or so much thereof as may be  
19          necessary, for the operations of the Congress delegation  
20          offices during the fiscal year 2020. Of the amounts  
21          appropriated for contractual services within each  
22          Delegation Office, up to a maximum of \$140,000 per  
23          Member, at the Delegation Offices' discretion, may be  
24          used for Representation including prior year  
25          obligations. The sum appropriated is apportioned as

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1 follows:

2 (a) Kosrae Delegation Office

3	Travel.....	\$	-0-
4	Contractual Services.....		280,000
5	OCE.....		20,000
6	Fixed Assets.....		-0-
7	TOTAL.....		300,000

8 (b) Pohnpei Delegation Office

9	Travel.....		7,804
10	Contractual Services.....		560,000
11	OCE.....		30,000
12	Fixed Assets.....		-0-
13	TOTAL.....		597,804

14 (c) Chuuk Delegation Office

15	Travel.....		-0-
16	Contractual Services.....		850,000
17	OCE.....		40,000
18	Fixed Assets.....		10,000
19	TOTAL.....		900,000

20 (d) Yap Delegation Office

21	Travel.....		10,000
22	Contractual Services.....		265,000
23	OCE.....		20,000
24	Fixed Assets.....		5,000
25	TOTAL.....		300,000"

1 Section 3. Section 6 of Public Law 21-42, as amended by  
 2 Public Law No. 21-94, is hereby further amended to read as  
 3 follows:

4 "Section 6. Operating Expenses of Agencies of the  
 5 National Government. The sum of \$~~[2,854,631]~~ 2,858,131,  
 6 or so much thereof as may be necessary, is hereby  
 7 appropriated from the General Fund of the Federated  
 8 States of Micronesia for the fiscal year ending  
 9 September 30, 2020, for the operations of the following  
 10 boards, commissions and agencies during the fiscal year  
 11 2020. The sum appropriated by this section shall be  
 12 apportioned as follows:

13 (1) National Oceanic Resource Management Authority  
 14 (NORMA).

15 The sum of \$1,001,052, or so much thereof as may be  
 16 necessary, for the operations of NORMA for the fiscal  
 17 year 2020. The sum appropriated herein shall be  
 18 apportioned as follows:

19	Personnel .....	\$	618,705
20	Travel.....		140,897
21	Contractual Services.....		168,150
22	OCE.....		73,300
23	Fixed Assets.....		-0-

24 (1) Board of Regents (COM-FSM).

25 The sum of \$115,000, or so much thereof as may be

1 necessary, for the operations of the Board of Regents,  
 2 COM-FSM during the fiscal year 2020. The sum  
 3 appropriated herein shall be apportioned as follows:

4	Personnel.....	\$	-0-
5	Travel.....		-0-
6	Contractual Services.....		-0-
7	OCE.....		115,000
8	Fixed Assets.....		-0-

9 (3) FSM Banking Board.

10 The sum of \$214,773, or so much thereof as may be  
 11 necessary, for the operations of FSM Banking Board  
 12 during the fiscal year 2020.

13 The sum appropriated herein shall be apportioned as  
 14 follows:

15	Personnel .....	\$	93,068
16	Travel.....		74,380
17	Contractual Services.....		22,225
18	OCE.....		25,100
19	Fixed Assets.....		-0-

20 (4) FSM Insurance Board.

21 The sum of \$575,498, or so much thereof as may be  
 22 necessary, the operations of FSM Insurance Board during  
 23 the fiscal year 2020. The sum appropriated herein shall  
 24 be apportioned as follows:

25	Personnel .....	\$ [ <del>131,531</del> ]	<u>135,031</u>
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1	Travel.....	21,148
2	Contractual Services.....\$	347,175
3	OCE.....	23,544
4	Fixed Assets.....	52,100

5           (5) FSM Postal Services.

6           The sum of \$948,308, or so much thereof as may be  
7           necessary, for the operations of the National Postal  
8           Services during the fiscal year 2020. The sum  
9           appropriated herein shall be apportioned as follows:

10	Personnel.....\$	546,818
11	Travel.....	38,176
12	Contractual Services.....	187,119
13	OCE.....	146,195
14	Fixed Assets.....	30,000"

15           Section 4. Section 9 of Public Law No. 21-42, as amended  
16 by Public Laws Nos. 21-55, 21-77, 21-116, 21-147, and 21-171 is  
17 hereby further amended to read as follows:

18           "Section 9. Capital and Human Resources Development.

19           The sum of \$~~[17,695,326]~~ 19,695,326, or so much thereof  
20 as may be necessary, is hereby appropriated from the  
21 General Fund of the Federated States of Micronesia for  
22 the fiscal year ending September 30, 2020, for the  
23 following capital improvements, development programs,  
24 and projects and human resources development. Of the

1 total amount of funds appropriated herein, \$1,000,000  
 2 shall be deemed to come from funds available under the  
 3 amended Compact from education sector; and \$1,246,022  
 4 shall be deemed to come from funds available under  
 5 Supplemental Education Grant. The sum appropriated by  
 6 this section shall be apportioned as follows:

- 7 (1) College of Micronesia - FSM.
- 8 (a) College of Micronesia-FSM..... \$ 4,050,000
- 9 (b) FSM Fisheries and Maritime  
 10 Institute (FMI) ..... 575,611
- 11 (c) College of Micronesia-FSM SEG  
 12 Funding ..... 689,948
- 13 (d) COM-FSM Endowment Fund..... 300,000
- 14 (2) Department of Finance & Administration.
- 15 (a) FSM Warehouse lease & maintenance 40,000
- 16 (b) PCD Awareness & Training..... 15,000
- 17 (3) Department of Resources & Development.
- 18 (a) R&D SNLC..... 100,000
- 19 (b) Enhancing Tourism: Kosrae subsidy  
 20 to the Office of the Governor of the States  
 21 of Kosrae; PROVIDED THAT, no funds shall  
 22 be used for travel expenses ..... 250,000
- 23 (c) Enhancing Tourism: Pohnpei..... 500,000
- 24 (d) Enhancing Tourism: Chuuk - to be  
 25 apportioned as follows:

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1	(1) Chuuk Visitor's Bureau.....	120,000
2	(2) Environmental Protection	
3	Agency - Solid Waste Program .....	\$ 120,000
4	(3) Department of Agriculture -	
5	Forestry & Conservation .....	100,000
6	(4) Fisheries.....	100,000
7	(5) Chuuk Women's Council (CWC)..	30,000
8	(6) Chuuk Public Health - non-	
9	communicable disease (NDC) prevention,	
10	education and outreach .....	30,000
11	(e) Enhancing Tourism: Yap-to be used	
12	for Yap Stone Money Banks and Paths, Yap	
13	Historical Sites, maintaining various existing	
14	significant traditional sites; PROVIDED	
15	THAT, no funds shall be used	
16	for travel expenses; and PROVIDED THAT no single	
17	expenditure exceeds \$10,000; FURTHER	
18	PROVIDED THAT, funds shall not be used	
19	to develop new sites .....	250,000
20	(4) <u>Department of Transportation,</u>	
21	<u>Communications and Infrastructure</u>	
22	(a) Operation and Dry-Docking of	
23	Caroline Voyager and Navigator....	1,500,000
24	(b) FSM National Government Computer	
25	Network .....	277,420

1	(c) AIP Matching Fund.....	961,667
2	(d) Relocation of power and telephone	
3	lines in Pohnpei - Madolenihmw .....	\$ 50,000
4	(5) <u>Department of Justice.</u>	
5	(a) Anti-Human Trafficking Enforcement,	
6	Campaign and Investigation .....	125,000
7	(b) Victims Shelter & Services.....	100,000
8	(c) Boat maintenance.....	125,000
9	(6) <u>Department of Environment, Climate</u>	
10	<u>Change and Emergency Management.</u>	
11	(a) National & State Table Top	
12	Exercise .....	-0-
13	(b) Outer Island Trip Assessment-	
14	Climate Change & Disaster	
15	Risk Management .....	-0-
16	(c) National Joint Platform for	
17	Environment & Risk Resilience .....	20,000
18	(d) International Day for Disaster	
19	Reduction .....	12,000
20	(e) Training & Maintenance for Radio	
21	Communication .....	14,000
22	(f) Fostering Sustainable Solid Waste	
23	Management Systems in FSM .....	-0-
24	(7) <u>National Election.</u>	
25	(a) National Election (Voter ID	

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1	Card Project) .....	-0-
2	(8) <u>Department of Health and Social Affairs.</u>	
3	(a) MOE-BHWP..... \$	22,200
4	(b) Electronic Record System.....	50,000
5	(c) Rheumatic Heart Program.....	120,000
6	(d) Medical Specialist Team.....	195,000
7	(e) National Women Council.....	50,000
8	(f) Vector Surveillance & Control	
9	Program .....	50,000
10	(g) Histopathology laboratory.....	1,000
11	(h) FSM Food safety laboratory.....	40,000
12	(9) <u>Department of Education.</u>	
13	(a) NDOE Year 3 Project (SEG).....	556,074
14	(b) School Accreditation.....	50,000
15	(c) Teacher Certification	
16	Project .....	23,000
17	(d) Literacy intervention for FSM	
18	Leaders of Tomorrow (LIFT) .....	181,170
19	(e) Development of Science Student	
20	Learning Outcomes (SLOs) .....	150,000
21	(f) Quality Development.....	15,000
22	(g) NMCT administration.....	30,000
23	(10) <u>NORMA</u>	
24	(a) Commemoration of World Tuna	
25	Day 2020 .....	25,000

1	(b) FFC Meetings.....	80,000
2	(11) <u>Other Capital and Human Resources</u>	
3	<u>Development</u>	
4	(a) Capital Improvement Projects... \$	-0-
5	(b) Design and Construction of	
6	Veterans Memorial .....	150,000
7	(c) Conservation Society in each	
8	state to be apportioned as follows:	
9	(1) Kosrae.....	50,000
10	(2) Pohnpei.....	50,000
11	(3) Chuuk.....	50,000
12	(4) Yap.....	50,000
13	(d) 2020 Constitutional Convention	
14	Convening and Expenses .....	1,026,236
15	(e) Purchase/down payment for facility	
16	house of the FSM Embassy in Japan .....	1,500,000
17	(f) Chuuk state purchase a field trip	
18	vessel .....	800,000
19	(g) Pohnpei State purchase of field trip	
20	vessel and operation costs .....	300,000
21	(h) Hazardous pay to health care workers	
22	in the Federated States of Micronesia,	
23	foreign service personnel in infected	
24	countries, and other national government	
25	employees regardless of employment status who	

1	qualify for hazard pay due to the coronavirus	
2	outbreak .....	\$ 250,000
3	(i) Purchase and delivery of an outer	
4	island airplane .....	250,000
5	(j) Assistance to FSM residents	
6	stranded in Hawaii and Guam due to the	
7	COVID-19 travel restrictions .....	300,000
8	(k) Assistance to FSM students who	
9	are unable to return home due to the	
10	COVID-19 travel restrictions .....	100,000
11	(l) Payment to the University of	
12	Guam for FSM students room and board while	
13	unable to return to the FSM due to travel	
14	restrictions .....	50,000
15	(m) Contribution to Consulate in Guam	
16	for COVID-19 response activities .....	25,000
17	(n) Renovations of the Congress	
18	Chamber .....	150,000
19	<u>(o) Land negotiations for the National</u>	
20	<u>Government .....</u>	<u>2,500,000"</u>

21 Section 5. Section 12 of Public Law No. 21-42, as amended by  
 22 Public Laws Nos. 21-55, 21-77, 21-94, 21-116 and 21-147 is hereby  
 23 further amended to read as follows:

24 "Section 12. Allotment and Management of Funds and  
 25 Lapse Dates.

1           (1) General provisions.

2           (a) All funds appropriated by this act shall be  
3 allotted, managed, administered and accounted for in  
4 accordance with applicable law, including, but not  
5 limited to, the Financial Management Act of 1979.

6           (b) The allottees shall be responsible for  
7 ensuring that these funds, or so much thereof as may be  
8 necessary, are used solely for the purposes specified in  
9 this act, and that no obligations are incurred in excess  
10 of the sums appropriated.

11           (2) Allottees. The allottees of the funds  
12 appropriated by this act are as follows:

13           (a) Section 2 - the allottee of these funds shall  
14 be the President of the Federated States of Micronesia;

15           (b) Section 3 - the allottee of these funds shall  
16 be the Speaker of the Congress of the Federated States  
17 of Micronesia;

18           (c) Section 4 - the allottee of these funds shall  
19 be the Chief Justice of the Supreme Court of the  
20 Federated States of Micronesia;

21           (d) Section 5 - the allottee of these funds shall  
22 be the Public Auditor of the Federated States of  
23 Micronesia;

24           (e) Sections 6 through 9 - the allottee of these  
25 funds shall be the President of the Federated States of

1           Micronesia; PROVIDED, HOWEVER, that for the following  
2           subsections of sections 8 through 9 of this act:

3                   (i) Sections 8(1)(f) and 8(13)(q) - the  
4           allottee of these funds shall be the Chair of the Joint  
5           Committee on Compact Review and Planning;

6                   (ii) Section 8(8)(a) - the allottee of these  
7           funds shall be the Governor of the state of Kosrae;

8                   (iii) Section 8(8)(b) - the allottee of these  
9           funds shall be the Governor of the state of Pohnpei;

10                   (iv) Section 8(8)(c) - the allottee of these  
11           funds shall be the Governor of the state of Chuuk;

12                   (v) Section 8(8)(d) - the allottee of these  
13           funds shall be the Governor of the state of Yap;

14                   (vi) Section 8(11) - the allottee of these  
15           funds shall be the Public Auditor of the Federated  
16           States of Micronesia;

17                   (vii) Section 8(12) - the allottee of these  
18           funds shall be the Speaker of the Congress of the  
19           Federated States of Micronesia;

20                   (viii) Section 8(13)(a) - the allottee of these  
21           funds shall be the President of the College of  
22           Micronesia-FSM;

23                   (ix) Section 8(13)(d) through (g) - the  
24           allottee of these funds shall be the Chief Justice of  
25           the respective State Supreme Court;

1                   (x) Section 8(13)(h) - the allottee of these  
2 funds shall be the Chief Justice of the Supreme Court of  
3 the Federated States of Micronesia;

4                   (xi) Section 9(1) - the allottee of these  
5 funds shall be the President of the College of  
6 Micronesia-FSM;

7                   (xii) Section 9(3)(b) - the allottee of these  
8 funds shall be the Governor of the state of Kosrae;

9                   (xiii) Section 9(3)(c) - the allottee of  
10 these funds shall be the Governor of the state of  
11 Pohnpei;

12                   (xiv) Section 9(3)(d) - the allottee of  
13 these funds shall be the Governor of the state of Chuuk;

14                   (xv) Section 9(3)(e) - the allottee of  
15 these funds shall be the Governor of the state of Yap;

16                   (xvi) Section 9(11)(b) - the allottee of  
17 these funds shall be the Speaker of the Congress of the  
18 Federated States of Micronesia;

19                   (xvii) Section 9(11)(f) - the allottee of  
20 these funds shall be the Governor of the State of Chuuk;

21                   (xviii) Section 8(13)(t) - the allottee of  
22 these funds shall be the National Olympic Committee;

23                   (xix) Section 8(13)(u) - the allottee of  
24 these funds shall be the Principal of Saint Cecilia  
25 Catholic School;



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