

A BILL FOR AN ACT

To appropriate \$65,760,467 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$65,760,467 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2021, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero; EXCEPT THAT; the National Government will retain
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the
11 Supplemental Education Grant funds as is reflected in the budget
12 for the Department of Education. The sum appropriated herein
13 shall be apportioned as follows:

14 Section 2. Operating Expenses of the Executive Branch. The
15 sum of \$22,664,212, or so much thereof as may be necessary, is
16 hereby appropriated from the General Fund of the Federated States
17 of Micronesia for the fiscal year ending September 30, 2021, for
18 the purpose of funding the operations of the Executive Branch of

1 the National Government during the fiscal year 2021. The sum
 2 appropriated by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$1,588,693, or so much thereof as may be necessary, for
 5 the operations of the Office of the President during the fiscal
 6 year 2021. The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$	632,693
9	Travel		78,000
10	Contractual Services.....		770,000
11	OCE		105,000
12	Fixed Assets		3,000

13 (2) Department of Foreign Affairs.

14 The sum of \$5,860,851, or so much thereof as may be necessary, for
 15 the operations of the Department of Foreign Affairs during the
 16 fiscal year 2021. The sum appropriated herein shall be
 17 apportioned as follows:

18	Personnel	\$	1,962,116
19	Travel		117,820
20	Contractual Services.....		3,213,267
21	OCE		491,192
22	Fixed Assets		76,456

23 (3) Department of Finance and Administration.

24 The sum of \$2,683,491, or so much thereof as may be necessary, for
 25 the operations of the Department of Finance and Administration

1 during the fiscal year 2021. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$ 1,968,891
4	Travel	86,100
5	Contractual Services.....	227,500
6	OCE	256,500
7	Fixed Assets	144,500

8 (4) Department of Resources and Development.

9 The sum of \$1,302,771, or so much thereof as may be necessary, for
 10 the operations of the Department of Resources and Development
 11 during the fiscal year 2021. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel.....	\$ 907,314
14	Travel	87,545
15	Contractual Services.....	60,200
16	OCE	217,999
17	Fixed Assets	29,713

18 (5) Department of Transportation, Communications and
 19 Infrastructure.

20 The sum of \$2,658,400, or so much thereof as may be necessary, for
 21 the operations of the Department of Transportation, Communications
 22 and Infrastructure during the fiscal year 2021. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$ 635,788
25	Travel	69,508

1	Contractual Services.....	\$ 1,839,604
2	OCE	84,200
3	Fixed Assets	29,300

4 (6) Department of Health and Social Affairs.

5 The sum of \$940,501, or so much thereof as may be necessary, for
 6 the operations of the Department of Health and Social Affairs
 7 during the fiscal year 2021. The sum appropriated herein shall be
 8 apportioned as follows:

9	Personnel	\$ 667,468
10	Travel	46,265
11	Contractual Services.....	130,617
12	OCE	93,151
13	Fixed Assets	3,000

14 (7) Department of Education.

15 The sum of \$707,538, or so much thereof as may be necessary, for
 16 the operations of the Department of Education during the fiscal
 17 year 2021. Of the total amount of funds appropriated herein,
 18 \$366,598 shall be deemed to come from funds available under the
 19 Supplemental Education Grant. The sum appropriated herein shall
 20 be apportioned as follows:

21	Personnel	\$ 437,497
22	Travel	60,164
23	Contractual Services.....	159,226
24	OCE	49,651
25	Fixed Assets	1,000

1 (8) Department of Justice.

2 The sum of \$4,754,784, or so much thereof as may be necessary, for
 3 the operations of the Department of Justice during the fiscal year
 4 2021. The sum appropriated herein shall be apportioned as
 5 follows:

6	Personnel	\$	3,397,043
7	Travel		112,440
8	Contractual Services.....		611,962
9	OCE		513,643
10	Fixed Assets		119,696

11 (9) Department of Environment, Climate Change and
 12 Emergency Management.

13 The sum of \$683,968, or so much thereof as may be necessary, for
 14 the operations of the Office of Environment and Emergency
 15 Management during the fiscal year 2021. The sum appropriated
 16 herein shall be apportioned as follows:

17	Personnel	\$	545,058
18	Travel		49,290
19	Contractual Services.....		25,000
20	OCE		47,120
21	Fixed Assets		17,500

22 (10) Office of the Public Defender.

23 The sum of \$990,087, or so much thereof as may be necessary, for
 24 the operations of the Office of the Public Defender during the
 25 fiscal year 2021. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	744,801
3	Travel		42,036
4	Contractual Services.....		111,350
5	OCE		86,900
6	Fixed Assets		5,000

7 (11) Office of National Archives, Culture and Historic
 8 Preservation.

9 The sum of \$184,404, or so much thereof as may be necessary, for
 10 the operations of the Office of National Archives, Culture and
 11 Historic Preservation during the fiscal year 2021. The sum
 12 appropriated herein shall be apportioned as follows:

13	Personnel	\$	138,018
14	Travel		10,672
15	Contractual Services.....		15,425
16	OCE		20,289
17	Fixed Assets		-0-

18 (12) Office of Veteran's Affairs.

19 The sum of \$159,908, or so much thereof as may be necessary, for
 20 the operations of the Office Veteran's Affairs during the fiscal
 21 year 2021. The sum appropriated herein shall be apportioned as
 22 follows:

23	Personnel	\$	79,240
24	Travel		12,668
25	Contractual Services.....		50,000

1 OCE \$ 18,000
 2 Fixed Assets -0-

3 (13) Office of Personnel.

4 The sum of \$148,816, or so much thereof as may be necessary, for
 5 the operations of the Office of Personnel during the fiscal year
 6 2021. The sum appropriated herein shall be apportioned as
 7 follows:

8 Personnel\$ 134,816
 9 Travel 3,000
 10 Contractual Services..... -0-
 11 OCE 11,000
 12 Fixed Assets -0-

13 Section 3. Operating Expenses of the Legislative

14 Branch. The sum of \$5,745,625, or so much thereof as may be
 15 necessary, is hereby appropriated from the General Fund of the
 16 Federated States of Micronesia for the fiscal year ending
 17 September 30, 2021, for the operations of the Legislative Branch
 18 of the National Government during fiscal year 2021. The sum
 19 appropriated by this section shall be apportioned as follows:

20 (1) Speaker and Members.

21 The sum of \$2,988,150, or so much thereof as may be necessary, for
 22 the operations of the Office of the Speaker and Members of the
 23 Congress of the Federated States of Micronesia during fiscal year
 24 2021. The sum appropriated herein shall be apportioned as
 25 follows:

1	Personnel	\$	438,150
2	Travel		225,000
3	Contractual Services, of which up to \$100,000		
4	may be used to assist Members and staff		
5	with current and prior year medical costs,		
6	and up to \$20,000 may be used to pay for		
7	outstanding prior year obligations.....		2,325,000
8	OCE		-0-
9	Fixed Assets		-0-

10 (2) Staff Offices.

11 The sum of \$2,262,475, or so much thereof as may be necessary, for
 12 the operations of the Congress staff offices during fiscal year
 13 2021. The sum appropriated herein shall be apportioned as
 14 follows:

15	Personnel	\$	1,216,475
16	Travel.....		30,000
17	Contractual Services.....		607,000
18	OCE.....		259,000
19	Fixed Assets.....		160,000

20 (3) Congress Delegation Offices.

21 The sum of \$490,000, or so much thereof as may be necessary, for
 22 the operations of the Congress delegation offices during the
 23 fiscal year 2021. Of the amounts appropriated for contractual
 24 services within each Delegation Office, up to a maximum of \$25,000
 25 per Member, at the Delegation Offices' discretion, may be used for

1 Representation including prior years reimbursable expenses and
 2 other obligations. The sum appropriated is apportioned as
 3 follows:

4	(a) Kosrae Delegation Office	
5	Travel	\$ -0-
6	Contractual Services.....	50,000
7	OCE.....	20,000
8	Fixed Assets.....	-0-
9	TOTAL.....	70,000
10	(b) Pohnpei Delegation Office	
11	Travel	3,000
12	Contractual Services.....	100,000
13	OCE.....	37,000
14	Fixed Assets.....	-0-
15	TOTAL.....	140,000
16	(c) Chuuk Delegation Office	
17	Travel	-0-
18	Contractual Services.....	160,000
19	OCE.....	40,000
20	Fixed Assets.....	10,000
21	TOTAL.....	210,000
22	(d) Yap Delegation Office	
23	Travel	3,000
24	Contractual Services.....	45,000
25	OCE.....	17,000

1	Fixed Assets.....	\$ 5,000
2	TOTAL.....	70,000

3 Section 4. Operating Expenses of the National Judicial

4 Branch. The sum of \$1,549,969, or so much thereof as may be
 5 necessary, is hereby appropriated from the General Fund of the
 6 Federated States of Micronesia for the fiscal year ending
 7 September 30, 2021, for the operations of the Judicial Branch of
 8 the National Government during the fiscal year 2021. The sum
 9 appropriated by this section shall be apportioned as follows:

10	Personnel.....	\$ 1,026,561
11	Travel.....	55,793
12	Contractual Services.....	237,300
13	OCE.....	176,315
14	Fixed Assets.....	54,000

15 Section 5. Operating Expenses of the National Public

16 Auditor. The sum of \$820,396, or so much thereof as may be
 17 necessary, is hereby appropriated from the General Fund of the
 18 Federated States of Micronesia for the fiscal year ending
 19 September 30, 2021, for the operations of the National Office of
 20 the Public Auditor during the fiscal year 2021. The sum
 21 appropriated by this section shall be apportioned as follows:

22	Personnel	\$ 603,196
23	Travel.....	41,700
24	Contractual Services.....	99,000
25	OCE.....	66,500

1 Fixed Assets..... \$ 10,000

2 Section 6. Operating Expenses of Agencies of the
 3 National Government. The sum of \$2,781,993, or so much thereof as
 4 may be necessary, is hereby appropriated from the General Fund of
 5 the Federated States of Micronesia for the fiscal year ending
 6 September 30, 2021, for the operations of the following boards,
 7 commissions and agencies during the fiscal year 2021. The sum
 8 appropriated by this section shall be apportioned as follows:

9 (1) National Oceanic Resource Management Authority
 10 (NORMA).

11 The sum of \$1,005,359, or so much thereof as may be necessary, for
 12 the operations of NORMA for the fiscal year 2021. The sum
 13 appropriated herein shall be apportioned as follows:

14	Personnel	\$	669,217
15	Travel.....		74,242
16	Contractual Services.....		186,100
17	OCE.....		75,800
18	Fixed Assets.....		-0-

19 (2) Board of Regents (COM-FSM).

20 The sum of \$120,000, or so much thereof as may be necessary, for
 21 the operations of the Board of Regents, COM-FSM during the fiscal
 22 year 2021. The sum appropriated herein shall be apportioned as
 23 follows:

24	Personnel.....	\$	-0-
25	Travel.....		-0-

1	Contractual Services.....	\$	-0-
2	OCE.....		120,000
3	Fixed Assets.....		-0-

4 (3) FSM Banking Board.

5 The sum of \$179,538, or so much thereof as may be necessary, for
 6 the operations of FSM Banking Board during the fiscal year 2021.

7 The sum appropriated herein shall be apportioned as follows:

8	Personnel	\$	93,068
9	Travel.....		25,418
10	Contractual Services.....		32,442
11	OCE.....		25,110
12	Fixed Assets.....		3,500

13 (4) FSM Insurance Board.

14 The sum of \$544,995, or so much thereof as may be necessary, for
 15 the operations of FSM Insurance Board during the fiscal year 2021.

16 The sum appropriated herein shall be apportioned as follows:

17	Personnel	\$	143,660
18	Travel.....		23,676
19	Contractual Services.....		347,175
20	OCE.....		28,284
21	Fixed Assets.....		2,200

22 (5) FSM Postal Services.

23 The sum of \$932,101, or so much thereof as may be necessary, for
 24 the operations of the National Postal Services during the fiscal
 25 year 2021. The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel.....	\$	546,818
3	Travel.....		22,214
4	Contractual Services.....		187,119
5	OCE.....		175,950
6	Fixed Assets.....		-0-

7 Section 7. Special Programs.

8 The sum of \$426,061, or so much thereof as may be necessary, is
 9 hereby appropriated from the General Fund of the Federated States
 10 of Micronesia for the fiscal year ending September 30, 2021, for
 11 the following special programs during the fiscal year 2021. The
 12 sum appropriated by this section shall be apportioned as follows:

13 (1) National Election Commission Office.

14 The sum of \$426,061, or so much thereof as may be necessary, for
 15 the operations of National Election Office during the fiscal year
 16 2021. The sum appropriated herein shall be apportioned as
 17 follows:

18	Personnel.....	\$	252,040
19	Travel.....		6,905
20	Contractual Services.....		59,153
21	OCE.....		82,963
22	Fixed Assets.....		25,000

23 Section 8. Grants, Subsidies and Contributions.

24 The sum of \$15,948,515, or so much thereof as may be necessary, is
 25 hereby appropriated from the General Fund of the Federated States

1 of Micronesia for the fiscal year ending September 30, 2021, for
 2 the following grants, subsidies and contributions during the
 3 fiscal year 2021. The sum appropriated by this section shall be
 4 apportioned as follows:

5 (1) Office of the President.

6	(a) Asia Pacific Institute for Broadcasting	
7	Development (AIBD)	\$ 4,500
8	(b) Asia-Pacific Broadcasting Union.....	800
9	(c) Pacific Island News Association.....	350
10	(d) Asia Pacific Investment.....	250
11	(e) Former Presidents' Allowance.....	50,000
12	(f) Joint Committee on Compact Review	
13	and Planning (JCRP)	800,000

14 (2) Department of Foreign Affairs.

15	(a) Pacific Island Forum Secretariat.....	57,000
16	(b) Secretariat of the Pacific Community.	65,000
17	(c) ESCAP.....	5,000
18	(d) UN Membership Fee.....	50,000
19	(e) East-West Center.....	5,000
20	(f) ACP Cotonou Membership Fees.....	17,000
21	(g) SPC Office Rental.....	29,670
22	(h) SIS Program.....	10,000
23	(i) IOM Membership Fee.....	600
24	(j) SPC Host Grant.....	20,000
25	(k) Differential for foreign currency	

1	adjustment.....	\$	-0-
2	(l) FSM Day.....		-0-
3	(m) 2020 Games in Japan – Representation and		
4	Participation (FSM Embassy/Tokyo).....		-0-
5	(n) Prior Year Obligation PIF.....		-0-
6	(o) Guam Consulate Outreach.....		-0-
7	(p) Pacific Island Forum.....		-0-
8	(3) <u>Department of Finance and Administration</u>		
9	(a) CTA-OCO Membership Fee.....		14,024
10	(b) Maintenance Fee for Financial		
11	Management Information System (FMIS).....		55,000
12	(c) PITTA – CTA.....		9,000
13	(d) ADB, IMF and Budget, Finance		
14	Policy Consultations.....		25,000
15	(e) Macro Economist Advisor.....		200,000
16	(f) Global Forum Membership Fee.....		26,000
17	(g) PFTAC Membership Fee.....		20,000
18	(h) CTA Conference.....		35,000
19	(i) FSM National Government taxes prior year		
20	debts to social security.....		-0-
21	(j) Prior Years Obligations for		
22	Chuuk Finance Office.....		-0-
23	(k) Finance prior year obligations for acting		
24	capacity.....		-0-
25	(l) FSM Trust Fund Board.....		-0-

1	(m) Tax Compliance Initiative.....	\$	-0-
2	(n) FSM Hosting OCE Annual Conference....		-0-
3	(o) FSM Trust Fund Board Meetings and		
4	Investment Conferences		-0-
5	(4) <u>Department of Resources and Development.</u>		
6	(a) Pacific Islands Development		
7	Program (PIDP)		15,000
8	(b) Pacific Asian Travel Association (PATA)		6,000
9	(c) United Nations Development Program (UNDP)		30,000
10	(d) Food Agriculture Organization (FAO)..		6,800
11	(e) Western Forestry Leadership Coalition.		530
12	(f) Matching to SPC Projects.....		60,000
13	(g) Micronesian Challenge.....		10,000
14	(h) Micronesian Cruise Association.....		2,500
15	(i) South Pacific Tourism Organization...		8,000
16	(j) IRENA		250
17	(k) Micronesia Trade Commission		30,000
18	(l) Convention on Biological Diversity (CBD)		1,000
19	(m) IFAD		500
20	(n) UNIDO Membership		1,000
21	(o) Micronesia Island Forum Membership Fee		15,000
22	(p) Hosting Micronesian Island Forum		-0-
23	(q) Pacific Festival		-0-
24	(r) Micronesia Association of Sustainable		
25	Agriculture.....		50,000

1	(s) Micronesia Island Forum	\$	-0-
2	(t) Micronesia Challenge Endowment Fund..		100,000
3	(5) <u>Department of Health and Social Affairs.</u>		
4	(a) UNFPA.....		3,000
5	(b) WHO.....		4,780
6	(c) PIHOA.....		20,000
7	(d) Association of Territorial Health...		4,000
8	(e) Nursing and Medical Licensing.....		60,000
9	(f) FSM Red Cross.....		70,000
10	(g) UNICEF (Vaccine & TB Drugs).....		50,000
11	(h) UN/FSM Women (CEDAW)		1,000
12	(i) Drug Quality Testing Project.....		3,000
13	(j) National Therapeutics & Standards		
14	Committee.....		35,000
15	(k) Antimicrobial Resistance (AMR).....		-0-
16	(l) FSM Youth Summit.....		-0-
17	(m) TB & Leprosy – Free Chuuk Project...		-0-
18	(n) Convention on the Rights of		
19	the Child (CRC)		-0-
20	(o) Response to measles and coronavirus.		-0-
21	(6) <u>Department of Education.</u>		
22	(a) Aid to Non-Public Schools.....		1,000,000
23	(b) Aid to CMI Students.....		40,000
24	(c) Aid to PCC Students.....		100,000
25	(d) National Scholarship.....		3,000,000

1	(e) National Close-Up.....	\$ 75,000
2	(f) Merit Scholarship.....	300,000
3	(g) Aid to FSM Students in Japan.....	100,000
4	(h) Caroline College & Pastoral Institute	200,000
5	(i) Faithwalk Christian College.....	200,000
6	(j) Aid to FSM Students in China.....	35,000
7	(k) Aid to FSM Students in Fiji.....	35,000
8	(l) Xavier High School -Chuuk.....	75,000
9	(7) <u>Department of Transportation, Communications</u>	
10	<u>and Infrastructure.</u>	
11	(a) Asia Pacific Telecommunity.....	11,000
12	(b) International Telecommunication Union	20,867
13	(c) ICAO.....	28,050
14	(d) FSM Capital Energy.....	600,000
15	(e) Micronesian Shipping Commission.....	25,000
16	(f) Fuel and Provisions for Caroline	
17	Voyager and Navigator.....	1,345,830
18	(g) MS Navigator Repair and Services.....	-0-
19	(8) <u>Department of Justice.</u>	
20	(a) States Joint Law Enforcement: Kosrae.	75,000
21	(b) States Joint Law Enforcement: Pohnpei	200,000
22	(c) States Joint Law Enforcement: Chuuk, of	
23	which \$75,000 shall be used for	
24	Weno Municipal Police.....	200,000
25	(d) States Joint Law Enforcement: Yap....	75,000

1	(e) Police Academy.....	\$ 100,000
2	(f) Fuel Subsidy.....	550,000
3	(g) WIPO.....	-0-
4	(h) Patrol Boat – Replenish.....	-0-
5	(i) Reimbursement – Yap Investigation....	-0-
6	(j) Interpol-Membership & Activities.....	-0-
7	(k) Security for MIF.....	-0-
8	(l) Ammunitions for side arm & long rifles	25,000
9	(m) Organizations for the Prohibition of	
10	Chemical Weapons (OPCW)	7,962
11	(n) Comprehensive Nuclear Weapon Ban Treaty	
12	Organization (CTBT)	13,708
13	(o) Retroactive salary (2013-2016) for	
14	Captain of Police	-0-
15	(9) <u>Department of Environment, Climate Change and</u>	
16	<u>Emergency Management</u>	
17	(a) UNEP.....	835
18	(b) UNFCCC.....	325
19	(c) UNCCD.....	195
20	(d) SPREP Membership.....	10,768
21	(e) Waigani Convention.....	1,190
22	(f) SPREP-Noumea Convention.....	1,764
23	(g) Earth Day Activities.....	15,000
24	(h) 7th Bi-Annual Environment Conference ..	20,000
25	(i) Basel Convention.....	197

1	(j) Kyoto Protocol.....	\$ 484
2	(k) WMO Membership.....	15,000
3	(l) Disaster Assistance Emergency	
4	Relief Fund (DAEF)- Matching.....	-0-
5	(m) Disaster Relief Fund.....	-0-
6	(10) <u>Office of National Archives, Culture and</u>	
7	<u>Historic Preservation</u>	
8	(a) UNESCO.....	4,000
9	(b) NCSHPO.....	2,760
10	(c) PARBICA.....	100
11	(d) PIALA.....	100
12	(e) WHC.....	54
13	(f) Library Fee.....	50
14	(11) <u>Office of the National Public Auditor</u>	
15	(a) APIPA – Staff Development and	
16	Membership Fee.....	-0-
17	(b) PASAI – Staff Development and	
18	Membership Fee.....	-0-
19	(c) 2020 Conference – Staff Development	
20	and Membership Fee.....	-0-
21	(d) Membership Fee in APPIPA & PASAI for	
22	all FSM OPAs (National and State).....	-0-
23	(12) <u>Congress of the Federated States of Micronesia</u>	
24	(a) IPU Conferences.....	-0-
25	(b) Climate Change Conferences.....	50,000

1	(c) ACP.....	\$	-0-
2	(d) APPF.....		-0-
3	(e) Staff Upgrade.....		25,000
4	(f) World Bank-IMF Annual Meeting.....		-0-
5	(g) MRA Conference in Japan.....		30,000
6	(h) Fisheries Meetings.....		30,000
7	(i) IPU Annual Dues.....		12,500
8	(j) COFA Alliance National Network (CANN).		25,000
9	(k) Travel to Investment Advisor (Wilshire)		-0-
10	(l) Compact Historical Project.....		25,000
11	(m) National Olympic Committee – Olympic		
12	Qualifiers and Assistance for Jennifer Chieng.....		-0-
13	(n) Micronesia Productions.....		70,000
14	(o) Prior and Current Year Member &		
15	Staff Housing		62,000
16	(13) <u>Other Grants, Subsidies and Contributions.</u>		
17	(a) COM Board Meeting.....		5,000
18	(b) COM-FSM Treaty Obligation.....		25,000
19	(c) FSM Social Security Administration..		1,000,000
20	(d) State Judiciaries: Kosrae.....		40,000
21	(e) State Judiciaries: Pohnpei.....		60,000
22	(f) State Judiciaries: Chuuk.....		110,000
23	(g) State Judiciaries: Yap.....		40,000
24	(h) National Law Day.....		50,000
25	(i) Micronesian Legal Services		

1	Corporation (MLSC)	\$ 250,000
2	(j) NORMA – Forum Fisheries Agency (FFA) ..	63,000
3	(k) NORMA – WCPFC Tuna Commission Fee....	318,397
4	(l) Independence Day Activities.....	50,000
5	(m) MLFC Loan Payment.....	260,000
6	(n) Single Audit Fee (FY 2019).....	460,000
7	(o) Staff Housing.....	660,000
8	(p) Recruitment and Repatriation.....	223,218
9	(q) Legal and Advocacy Services in	
10	Washington D.C. (A&P)	-0-
11	(r) Pacific Missionary Aviation Service..	100,000
12	(s) Caroline Air Subsidy for insurance	
13	and fuel	310,000
14	(t) National Olympic Committee –	
15	Coaches & Qualifying.....	-0-
16	(u) Saint Ceilia Catholic School – school	
17	buses and class room renovations.....	-0-
18	(v) MiCare Subsidy.....	500,000
19	(w) Contribution to Tourism Sector	
20	Mitigation Fund	-0-
21	(x) FSM National Government Employee	
22	Health Insurance Plan.....	-0-
23	(y) General Election 2021.....	497,607
24	Section 9. <u>Capital and Human Resources Development.</u>	
25	The sum of \$15,823,696 or so much thereof as may be necessary, is	

1 hereby appropriated from the General Fund of the Federated States
 2 of Micronesia for the fiscal year ending September 30, 2021, for
 3 the following capital improvements, development programs, and
 4 projects and human resources development. Of the total amount of
 5 funds appropriated herein, \$1,246,022 shall be deemed to come from
 6 funds available under the Supplemental Education Grant and
 7 \$1,000,000 shall be deemed to come from funds available under the
 8 Compact Sector Grants. The sum appropriated by this section shall
 9 be apportioned as follows:

10	(1) <u>College of Micronesia – FSM.</u>	
11	(a) College of Micronesia–FSM.....	\$ 3,800,000
12	(b) FSM Fisheries and Maritime	
13	Institute (FMI)	875,611
14	(c) College of Micronesia–FSM	
15	SEG Funding	689,948
16	(d) COM–FSM Endowment Fund.....	-0-
17	(e) COM–FSM Building Infrastructure	
18	Project	-0-
19	(2) <u>Department of Finance and Administration</u>	
20	(a) FSM Warehouse Lease and Maintenance	40,000
21	(b) PCD Awareness and Training.....	-0-
22	(3) <u>Department of Resources and Development</u>	
23	(a) R&D SNLC.....	-0-
24	(b) Enhancing Fisheries: Kosrae.....	100,000
25	(c) Enhancing Fisheries: Pohnpei.....	100,000

1	(d) Enhancing Fisheries: Chuuk.....	\$ 100,000
2	(e) Enhancing Fisheries: Yap.....	-0-
3	(f) R&D Conference.....	-0-
4	(g) Foreign Investment Data	
5	Management System.....	-0-
6	(h) Expo 2020 Dubai UAE.....	-0-
7	(i) Intellectual Property Rights Regime	117,000
8	(j) Development of Coastal Fisheries	
9	Policy for FSM	150,000
10	(k) Development & Operation Framework to	
11	Implement the National Seabed Mining Act.....	200,000
12	(l) Tourism Conference.....	-0-
13	(m) Tourism Budget & Planning	
14	with the States.....	-0-
15	(n) Tourism Public Awareness.....	-0-
16	(o) Little Fire Ants (Eradication,	
17	Control, & Prevention).....	166,440
18	(p) State Strategic Action Plan	
19	for the FSM	60,990
20	(q) Renewable Energy Development Plan	-0-
21	(r) National Social Indicators Survey	661,713
22	(s) Localization of Sustainable	
23	Development Goals in the FSM.....	320,812
24	(t) FSM Association of Chamber of	
25	Commerce/Support to COC.....	67,000

1	(u) National Coastal Fisheries	
2	Monitoring Team.....	\$ -0-
3	(v) Computing Facility Upgrade.....	-0-
4	(w) Strengthening National/Private Sector	
5	Organizations in the FSM.....	-0-
6	(x) 2020 CPH.....	-0-
7	(4) <u>Department of Transportation, Communications</u>	
8	<u>and Infrastructure</u>	
9	(a) Operation and Dry-Docking	
10	of Caroline Voyager and Navigator.....	1,000,000
11	(b) FSM National Government Computer	
12	Network.....	277,420
13	(c) AIP Matching Fund.....	-0-
14	(d) Relocation of power and telephone	
15	lines in PNI.....	-0-
16	(e) FSM National Government Facility	
17	Improvements and Renovations.....	592,715
18	(f) Outer Island Airport.....	-0-
19	(g) New Warehouse Building.....	-0-
20	(h) Airport Needs.....	200,000
21	(i) MV Hapilmohol-1 parts, repair	
22	of engine, and replacement.....	350,000
23	(5) <u>Department of Justice</u>	
24	(a) Anti-Human Trafficking Enforcement,	
25	Campaign, and Investigation.....	125,000

1	(b) Victim Shelter and Services.... \$	100,000
2	(c) Boat Maintenance.....	150,000
3	(d) Slipping of the FSS Independence	750,000
4	(e) DOJ Satellite Phone Billing.....	10,000
5	(f) HT Annual Conference.....	50,000
6	(g) Victim Shelter in Chuuk.....	50,000
7	(h) Build Anti-Trafficking Shelters	
8	in Pohnpei, Yap, and Kosrae.....	150,000
9	(i) Purchase four patrol boats.....	-0-
10	(j) COVID-19 Law Enforcement &	
11	Emergency Response.....	375,033
12	(6) <u>Department of Environment, Climate Change</u>	
13	<u>and Emergency Management</u>	
14	(a) National & State Table Top Exercise	30,000
15	(b) Outer Island Trip Assessment -	
16	Climate Change & Disaster Risk Management.....	80,000
17	(c) National Joint Platform for	
18	Environment & Risk Resilience.....	-0-
19	(d) International Day for Disaster	
20	Reduction.....	-0-
21	(e) Training & Maintenance for Radio	
22	Communications.....	-0-
23	(f) Fostering Sustainable Solid Waste	
24	Management Systems in FSM.....	165,000
25	(g) Fourth Disaster Risk Management	

1	Environment Conference	\$	-0-
2	(7) <u>National Election Commission Office</u>		
3	(a) Voter ID Card and New Voter		
4	Registration Project		50,000
5	(8) <u>Department of Health and Social Affairs</u>		
6	(a) MOE-BHWP Med.....		22,200
7	(b) Electronic Record System.....		35,000
8	(c) Rheumatic Heart Program.....		120,000
9	(d) Medical Specialist Team.....		195,000
10	(e) National Women Council.....		-0-
11	(f) Vector Surveillance & Control Program		50,000
12	(g) Histopathology Laboratory.....		-0-
13	(h) FSM Food Safety Laboratory.....		-0-
14	(i) Pathologist.....		105,000
15	(j) Food/Water Testing Lab.....		-0-
16	(k) Youth in Sports.....		50,000
17	(l) Doctors: Foundation Project.....		-0-
18	(m) Implementing IHR Core Capacity		
19	to Improve Health Security		50,000
20	(n) Antimicrobial Resistance (AMR)..		-0-
21	(9) <u>Department of Education</u>		
22	(a) NDOE Year 3 Project (SEG).....		556,074
23	(b) School Accreditation.....		250,000
24	(c) Teacher Certification Project....		168,000
25	(d) Literacy Intervention for FSM		

1	Leaders of Tomorrow (LIFT)	\$	-0-
2	(e) Development of Science Student		
3	Learning Outcomes (SLOs)		-0-
4	(f) Development Quality.....		-0-
5	(g) NMCT Administration.....		-0-
6	(h) Assessment & Research to		
7	revive NMCT		112,740
8	(10) <u>NORMA</u>		
9	(a) Commemoration of World Tuna Day 2021		40,000
10	(b) FFC Meetings.....		-0-
11	(c) Hosting WPCFC, TTC, & SC.....		10,000
12	(d) Internship for students in the		
13	area of fisheries management.....		5,000
14	(e) T3 Monitoring.....		100,000
15	(11) <u>Other Capital and Human Resources Development</u>		
16	(a) Capital Improvement Projects....		-0-
17	(b) Design and Construction of		
18	Veterans Memorial.....		-0-
19	(c) Conservation Society.....		-0-
20	(d) 2020 Constitutional Convention .		-0-
21	(e) Purchase/down payment for FSM		
22	Embassy in Japan.....		-0-
23	(f) Chuuk State Purchase of a Field		
24	Trip vessel		-0-
25	(g) Pohnpei State Purchase of Field Trip Vessel		

1	and Operation	\$	-0-
2	(h) Enhancing Tourism.....	2,000,000	
3	(i) Purchase and delivery of an		
4	outer island airplane.....		-0-
5	(j) Assistance to FSM residents		
6	stranded in Hawaii & Guam due to COVID-19.....		-0-
7	(k) Assistance to FSM students		
8	unable to return home due to COVID-19.....		-0-
9	(l) Payment to U of Guam for FSM		
10	students room & board due to COVID-19.....		-0-
11	(m) Contribution to the Guam Consulate		
12	for COVID-19 response activities.....		-0-
13	(n) Renovations to the Congress Chamber		-0-
14	Section 10. <u>Employment Ceilings</u> . The maximum number of		
15	positions for each branch and agency of the National Government		
16	of the Federated States of Micronesia for fiscal year 2021 shall		
17	be as follows:		
18	(1) Executive Branch		605
19	(2) Legislative Branch		66
20	(3) Judicial Branch		42
21	(4) Public Auditor		23
22	(5) Agencies:		
23	(a) National Oceanic Resource		
24	Management Authority.....		29
25	(b) FSM Banking Board.....		4

1	(c) FSM Insurance Board	5
2	(d) National Postal Services.....	40
3	(6) Special Programs:	
4	(a) National Election Commission	
5	Office.....	13

6 Section 11. Reprogramming. Reprogramming of funds into or
7 from the personnel budget line item shall not be permitted. The
8 President, Speaker, Chief Justice and Public Auditor may reprogram
9 up to 10% percent to or from the funds appropriated in sections 2
10 (Operating Expenses of the Executive Branch), 3 (Operating
11 Expenses of the Legislative Branch), 4 (Operating Expenses of the
12 National Judicial Branch), and 5 (Operating Expenses of the
13 National Public Auditor). Reprogramming of funds within a
14 department, office or agency shall be effected by the head of such
15 department, office or agency by specifying in writing to the
16 Secretary of the Department of Finance and Administration of the
17 FSM National Government, the accounts for which funding is either
18 increased or decreased. Reprogramming other than as specified
19 herein is not permitted, and more specifically, reprogramming into
20 or out of any line item contained in section 8 (Grants, Subsidies
21 and Contributions) or section 9 (Capital and Human Resources
22 Development) is not permitted. The President shall report to
23 Congress within one month of the last day of each financial
24 quarter all amounts reprogrammed inter or intra a department,
25 office or agency.

1 Section 12. Allotment and Management of Funds and Lapse
2 Dates.

3 (1) General provisions.

4 (a) All funds appropriated by this act shall be
5 allotted, managed, administered and accounted for in accordance
6 with applicable law, including, but not limited to, the
7 Financial Management Act of 1979.

8 (b) The allottees shall be responsible for ensuring
9 that these funds, or so much thereof as may be necessary, are
10 used solely for the purposes specified in this act, and that no
11 obligations are incurred in excess of the sums appropriated.

12 (2) Allottees. The allottees of the funds appropriated
13 by this act are as follows:

14 (a) Section 2 - the allottee of these funds shall be
15 the President of the Federated States of Micronesia;

16 (b) Section 3 - the allottee of these funds shall be
17 the Speaker of the Congress of the Federated States of Micronesia;

18 (c) Section 4 - the allottee of these funds shall be
19 the Chief Justice of the Supreme Court of the Federated States of
20 Micronesia;

21 (d) Section 5 - the allottee of these funds shall be
22 the Public Auditor of the Federated States of Micronesia;

23 (e) Sections 6 through 9 - the allottee of these
24 funds shall be the President of the Federated States of
25 Micronesia; PROVIDED, HOWEVER, that for the following subsections

1 of sections 8 through 9 of this act:

2 (i) Sections 8(1)(f) and 8(13)(g) – the allottee
3 of these funds shall be the Chair of the Joint Committee on
4 Compact Review and Planning;

5 (ii) Section 8(8)(a) – the allottee of these
6 funds shall be the Governor of the state of Kosrae;

7 (iii) Section 8(8)(b) – the allottee of these
8 funds shall be the Governor of the state of Pohnpei;

9 (iv) Section 8(8)(c) – the allottee of these
10 funds shall be the Governor of the state of Chuuk;

11 (v) Section 8(8)(d) – the allottee of these funds
12 shall be the Governor of the state of Yap;

13 (vi) Section 8(11) – the allottee of these funds
14 shall be the Public Auditor of the Federated States of Micronesia;

15 (vii) Section 8(12) – the allottee of these funds
16 shall be the Speaker of the Congress of the Federated States of
17 Micronesia;

18 (viii) Section 8(13)(a) – the allottee of these
19 funds shall be the President of the College of Micronesia-FSM;

20 (ix) Section 8(13)(d) through (g) – the allottee
21 of these funds shall be the Chief Justice of the respective State
22 Supreme Court;

23 (x) Section 8(13)(h) – the allottee of these
24 funds shall be the Chief Justice of the Supreme Court of the
25 Federated States of Micronesia;

1 (xi) Section 8(13)(t) - the allottee of these
2 funds shall be the National Olympic Committee;

3 (xii) Section 8(13)(u) - the allottee of these
4 funds shall be the Principal of Saint Cecilia Catholic School;

5 (xiii) Section 9(1) - the allottee of these
6 funds shall be the President of the College of Micronesia-FSM;

7 (xiv) Section 9(3)(b) - the allottee of these
8 funds shall be the Governor of the state of Kosrae;

9 (xv) Section 9(3)(c) - the allottee of these
10 funds shall be the Governor of the state of Pohnpei;

11 (xvi) Section 9(3)(d) - the allottee of these
12 funds shall be the Governor of the state of Chuuk;

13 (xvii) Section 9(3)(e) - the allottee of these
14 funds shall be the Governor of the state of Yap;

15 (xviii) Section 9(4)(i) - the allottee of these
16 funds shall be the Secretary of the Department of Transportation,
17 Communications and Infrastructure;

18 (xix) Section 9(11)(b) - the allottee of these
19 funds shall be the Speaker of the Congress of the Federated States
20 of Micronesia;

21 (xx) Section 9(11)(d) - the allottee of these
22 funds shall be the President of the Constitutional Convention;

23 (xxi) Section 9(11)(f) - the allottee of these
24 funds shall be the Governor of the state of Chuuk; and

25 (xxii) Section 9(11)(g) - the allottee of these

1 funds shall be the Secretary of the Department of Transportation,
2 Communications and Infrastructure.

3 (3) Lapse date. The authority of the allottees
4 to obligate funds appropriated by this act shall lapse as of
5 September 30, 2021; PROVIDED, HOWEVER, that the funds appropriated
6 under section 9 of this act shall not lapse.

7 Section 13. This act shall become law upon approval by the
8 President of the Federated States of Micronesia or upon its
9 becoming law without such approval.

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11 Date: 9/21/20

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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