

A BILL FOR AN ACT

To further amend sections 1, 2, 8 and 9 of Public Law No. 21-185, as amended by Public Laws Nos. 21-210 and 21-221, to appropriate a total of \$1,697,547 of supplemental funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide additional funding for the operations of the National Government of the Federated States of Micronesia, for its various Departments, Agencies and Special Programs, to provide additional supplemental funding for Subsidies and Contributions and for Capital Projects, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-185, as amended
2 by Public Laws Nos. 21-210 and 21-221, is hereby further amended
3 to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of [~~\$72,254,022~~] \$73,951,569 from the
6 General Fund of the Federated States of Micronesia for the
7 fiscal year ending September 30, 2021, for the purpose of
8 funding the operations of all branches of the National
9 Government of the Federated States of Micronesia, its
10 agencies, various programs, grants, subsidies and
11 contributions and Capital and Human Resources Development.
12 The National Government's share of the Amended Compact
13 funds has been reduced to zero; EXCEPT THAT; the National
14 Government will retain the Compact Sector Grant amount for
15 COM-FSM and 10 percent of the Supplemental Education Grant
16 funds as is reflected in the budget for the Department of

1 Education. The sum appropriated herein shall be
2 apportioned as follows:"

3 Section 2. Section 2 of Public Law No. 21-185, as amended
4 by Public Law No. 21-221, is hereby further amended to read as
5 follows:

6 "Section 2. Operating Expenses of the Executive Branch.

7 The sum of [~~\$23,940,944~~] \$24,239,080, or so much thereof as
8 may be necessary, is hereby appropriated from the General
9 Fund of the Federated States of Micronesia for the fiscal
10 year ending September 30, 2021, for the purpose of funding
11 the operations of the Executive Branch of the National
12 Government during the fiscal year 2021. The sum
13 appropriated by this section shall be apportioned as
14 follows:

15 (1) Office of the President.

16 The sum of [~~\$1,867,081~~] \$1,897,081, or so much thereof as
17 may be necessary, for the operations of the Office of the
18 President during the fiscal year 2021. The sum
19 appropriated herein shall be apportioned as follows:

20	Personnel	\$ 686,081
21	Travel	78,000
22	Contractual Services.....[970,000]	<u>985,000</u>
23	OCE	[130,000] <u>145,000</u>
24	Fixed Assets	3,000

25 (2) Department of Foreign Affairs.

1 The sum of [~~\$5,964,851~~] \$5,998,751, or so much thereof as
 2 may be necessary, for the operations of the Department of
 3 Foreign Affairs during the fiscal year 2021. The sum
 4 appropriated herein shall be apportioned as follows:

5	Personnel	\$ 1,986,116
6	Travel	117,820
7	Contractual Services.....	[3,293,267] <u>3,327,167</u>
8	OCE.....	491,192
9	Fixed Assets.....	76,456

10 (3) Department of Finance and Administration.

11 The sum of \$3,014,916, or so much thereof as may be
 12 necessary, for the operations of the Department of Finance
 13 and Administration during the fiscal year 2021. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel	\$ 2,250,316
16	Travel	86,100
17	Contractual Services.....	227,500
18	OCE	306,500
19	Fixed Assets	144,500

20 (4) Department of Resources and Development.

21 The sum of \$1,320,021, or so much thereof as may be
 22 necessary, for the operations of the Department of
 23 Resources and Development during the fiscal year 2021. The
 24 sum appropriated herein shall be apportioned as follows:

25	Personnel	\$ 924,564
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1	Travel	\$ 87,545
2	Contractual Services.....	60,200
3	OCE	217,999
4	Fixed Assets	29,713

(5) Department of Transportation, Communication and Infrastructure.

The sum of [~~\$2,681,400~~] \$2,875,800, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communication & Infrastructure during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

12	Personnel	\$ 658,788
13	Travel	69,508
14	Contractual Services.....	[1,839,604] <u>2,034,004</u>
15	OCE	84,200
16	Fixed Assets	29,300

(6) Department of Health and Social Affairs.

The sum of \$991,101, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

22	Personnel	\$ 697,368
23	Travel	46,265
24	Contractual Services.....	130,617
25	OCE	113,851

1 Fixed Assets \$ 3,000

2 (7) Department of Education.

3 The sum of [~~\$724,788~~] \$764,624, or so much thereof as may
 4 be necessary, for the operations of the Department of
 5 Education during the fiscal year 2021. Of the total amount
 6 of funds appropriated herein, \$366,598 shall be deemed to
 7 come from funds available under the Supplemental Education
 8 Grant. The sum appropriated herein shall be apportioned as
 9 follows:

10	Personnel	\$ 454,747
11	Travel	[60,164] <u>100,000</u>
12	Contractual Services.....	159,226
13	OCE	49,651
14	Fixed Assets	1,000

15 (8) Department of Justice.

16 The sum of \$5,063,500, or so much thereof as may be
 17 necessary, for the operations of the Department of Justice
 18 during the fiscal year 2021. The sum appropriated herein
 19 shall be apportioned as follows:

20	Personnel	\$ 3,705,759
21	Travel	112,440
22	Contractual Services.....	611,962
23	OCE	513,643
24	Fixed Assets	119,696

25 (9) Department of Climate Change, Environment and

1 Emergency Management.

2 The sum of \$701,218, or so much thereof as may be
 3 necessary, for the operations of the Office of Environment
 4 and Emergency Management during the fiscal year 2021. The
 5 sum appropriated herein shall be apportioned as follows:

6	Personnel	\$ 562,308
7	Travel	49,290
8	Contractual Services.....	25,000
9	OCE	47,120
10	Fixed Assets	17,500

11 (10) Office of the Public Defender.

12 The sum of \$990,087, or so much thereof as may be
 13 necessary, for the operations of the Office of the Public
 14 Defender during the fiscal year 2021. The sum appropriated
 15 herein shall be apportioned as follows:

16	Personnel	\$ 744,801
17	Travel	42,036
18	Contractual Services.....	111,350
19	OCE	86,900
20	Fixed Assets	5,000

21 (11) Office of National Archives, Culture and Historic
 22 Preservation.

23 The sum of \$225,804, or so much thereof as may be
 24 necessary, for the operations of the Office of National
 25 Archives, Culture and Historic Preservation during the

1 fiscal year 2021. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel.....	\$ 179,418
4	Travel	10,672
5	Contractual Services.....	15,425
6	OCE	20,289
7	Fixed Assets.....	-0-

8 (12) Office of Veteran's Affairs.

9 The sum of \$159,906, or so much thereof as may be
 10 necessary, for the operations of the Office of Veteran's
 11 Affairs during the fiscal year 2021. The sum appropriated
 12 herein shall be apportioned as follows:

13	Personnel	\$ 79,240
14	Travel	12,668
15	Contractual Services.....	50,000
16	OCE	18,000
17	Fixed Assets.....	-0-

18 (13) Office of Personnel.

19 The sum of \$236,269, or so much thereof as may be
 20 necessary, for the operations of the Office of Veteran's
 21 Affairs during the fiscal year 2021. The sum appropriated
 22 herein shall be apportioned as follows:

23	Personnel	\$ \$177,269
24	Travel	3,000
25	Contractual Services.....	-0-

1 OCE\$ 16,000

2 Fixed Assets..... 40,000”

3 Section 3. Section 8 of Public Law No. 21-185, as amended
4 by Public Law No. 21-221, is hereby further amended to read as
5 follows:

6 “Section 8. Grants, Subsidies and Contributions.

7 The sum of [~~\$20,667,628~~] \$21,445,028, or so much thereof
8 as may be necessary, is hereby appropriated from the
9 General Fund of the Federated States of Micronesia for
10 the fiscal year ending September 30, 2021, for the
11 following grants, subsidies and contributions during the
12 fiscal year 2021. The sum appropriated by this section
13 shall be apportioned as follows:

14 (1) Office of the President.

- 15 (a) Asia Pacific Institute for Broadcasting
16 Development (AIBD)..... \$ 4,500
17 (b) Asia-Pacific Broadcasting Union 800
18 (c) Pacific Island News Association 350
19 (d) Asia Pacific Investment 250
20 (e) Former Presidents’ Allowance ... 50,000
21 (f) Joint Committee on Compact Review
22 and Planning (JCRP)..... 800,000

23 (2) Department of Foreign Affairs.

- 24 (a) Pacific Island Forum Secretariat 57,000
25 (b) Secretariat of the Pacific Community 65,000

1	(c) ESCAP	\$ 5,000
2	(d) UN Membership Fee.....	50,000
3	(e) East-West Center	5,000
4	(f) ACP Cotonou Membership Fees	17,000
5	(g) SPC Office Rental	29,670
6	(h) SIS Program.....	10,000
7	(i) IOM Membership Fee	600
8	(j) SPC Host Grant	20,000
9	(k) Differential for foreign currency	
10	adjustment.....	-0-
11	(l) FSM Day	-0-
12	(m) 2020 Games in Japan – Representation and	
13	Participation (FSM Embassy/Tokyo).....	-0-
14	(n) Prior Year Obligation PIF	-0-
15	(o) Guam Consulate Outreach	-0-
16	(p) Pacific Island Forum	-0-
17	<u>(q) Office rental for UNMCO</u>	<u>13,500</u>
18	<u>(r) Outstanding for Santa Fe Hotel .</u>	<u>33,000</u>
19	(3) <u>Department of Finance and Administration</u>	
20	(a) CTA-OCO Membership Fee	14,024
21	(b) Maintenance Fee for Financial	
22	Management Information System (FMIS).....	55,000
23	(c) PITTA – CTA	9,000
24	(d) ADB, IMF and Budget, Finance	
25	Policy Consultations.....	25,000

1	(e) Macro Economist Advisor	\$ 200,000
2	(f) Global Forum Membership Fee	26,000
3	(g) PFTAC Membership Fee	20,000
4	(h) CTA Conference	35,000
5	(i) FSM National Government taxes prior	
6	year debts to social security.....	-0-
7	(j) Prior Years Obligations for	
8	Chuuk Finance Office.....	-0-
9	(k) Finance prior year obligations for	
10	capacity acting.....	-0-
11	(l) FSM Trust Fund Board	-0-
12	(m) Tax Compliance Initiative	-0-
13	(n) FSM Hosting OCE Annual Conference	-0-
14	(o) FSM Trust Fund Board Meetings and	
15	Investment Conferences.....	-0-
16	(4) <u>Department of Resources and Development.</u>	
17	(a) Pacific Islands Development	
18	Program (PIDP).....	15,000
19	(b) Pacific Asian Travel Association	
20	(PATA).....	6,000
21	(c) United Nations Development Program	
22	(UNDP)	30,000
23	(d) Food Agriculture Organization (FAO)	6,800
24	(e) Western Forestry Leadership Coalition.	530
25	(f) Matching to SPC Projects	60,000

1	(g) Micronesian Challenge	\$ 10,000
2	(h) Micronesian Cruise Association .	2,500
3	(i) South Pacific Tourism Organization	8,000
4	(j) IRENA	250
5	(k) Micronesia Trade Commission	30,000
6	(l) Convention on Biological Diversity	
7	(CBD)	1,000
8	(m) IFAD	500
9	(n) UNIDO Membership	1,000
10	(o) Micronesia Island Forum	
11	Membership Fee	15,000
12	(p) Hosting Micronesian Island Forum	-0-
13	(q) Pacific Festival	-0-
14	(r) Micronesia Association of Sustainable	
15	Agriculture.....	50,000
16	(s) Micronesia Island Forum	-0-
17	(t) Micronesia Challenge Endowment Fund	100,000
18	(5) <u>Department of Health and Social Affairs.</u>	
19	(a) UNFPA	3,000
20	(b) WHO	4,780
21	(c) PIHOA	20,000
22	(d) Association of Territorial Health	4,000
23	(e) Nursing and Medical Licensing ..	60,000
24	(f) FSM Red Cross	70,000
25	(g) UNICEF (Vaccine & TB Drugs)	50,000

1	(h) UN/FSM Women (CEDAW)	\$ 1,000
2	(i) Drug Quality Testing Project...	3,000
3	(j) National Therapeutics & Standards	
4	Committee	35,000
5	(k) Antimicrobial Resistance (AMR) .	-0-
6	(l) FSM Youth Summit	-0-
7	(m) TB & Leprosy – Free Chuuk Project	-0-
8	(n) Convention on the Rights of	
9	the Child (CRC).....	-0-
10	(o) Response to measles and coronavirus	-0-
11	<u>(p) Outstanding contract obligation</u>	<u>3,000</u>
12	<u>(q) Outstanding vendor payment obligation</u>	<u>24,000</u>
13	<u>(r) Contract work for the office ...</u>	<u>10,000</u>
14	<u>(s) Prior year obligation for vendors</u>	
15	<u>in Yap and PNI.....</u>	<u>9,000</u>
16	<u>(t) Landscaping services</u>	<u>15,000</u>
17	(6) <u>Department of Education.</u>	
18	(a) Aid to Non-Public Schools	1,000,000
19	(b) Aid to CMI Students	40,000
20	(c) Aid to PCC Students	100,000
21	(d) National Scholarship	3,000,000
22	(e) National Close-Up	75,000
23	(f) Merit Scholarship	300,000
24	(g) Aid to FSM Students in Japan ...	100,000
25	(h) Caroline College & Pastoral	

1	Institute	\$	200,000
2	(i) Faithwalk Christian College		200,000
3	(j) Aid to FSM Students in China ...		35,000
4	(k) Aid to FSM Students in Fiji		35,000
5	(l) Xavier High School -Chuuk		75,000
6	(7) <u>Department of Transportation, Communications</u>		
7	<u>and Infrastructure.</u>		
8	(a) Asia Pacific Telecommunity		11,000
9	(b) International Telecommunication Union		20,867
10	(c) ICAO		28,050
11	(d) FSM Capital Energy		600,000
12	(e) Micronesian Shipping Commission		25,000
13	(f) Fuel and Provisions for Caroline		
14	Voyager and Navigator		1,345,830
15	(g) MS Navigator Repair and Services		-0-
16	(8) <u>Department of Justice.</u>		
17	(a) States Joint Law Enforcement: Kosrae.		75,000
18	(b) States Joint Law Enforcement:		
19	Pohnpei		200,000
20	(c) States Joint Law Enforcement:		
21	Chuuk, of which \$75,000 shall be used for		
22	Weno Municipal Police.....		200,000
23	(d) States Joint Law Enforcement: Yap		75,000
24	(e) Police Academy		100,000
25	(f) Fuel Subsidy		550,000

1	(g) WIPO	\$	-0-
2	(h) Patrol Boat – Replenish		-0-
3	(i) Reimbursement – Yap Investigation		-0-
4	(j) Interpol-Membership & Activities		30,000
5	(k) Security for MIF		-0-
6	(l) Ammunitions for side arm & long		
7	rifles		25,000
8	(m) Organizations for the Prohibition of		
9	Chemical Weapons (OPCW).....		7,962
10	(n) Comprehensive Nuclear Weapon Ban		
11	Treaty Organization (CTBT).....		13,708
12	(o) Retroactive salary (2013-2016) for		
13	Captain of Police.....		-0-
14	<u>(p) Law of the Sea Expert</u>		<u>70,000</u>
15	<u>(q) COVID related contracts for law</u>		
16	<u>enforcement.....</u>		<u>320,000</u>
17	(9) <u>Department of Environment, Climate</u>		
18	<u>Change and Emergency Management</u>		
19	(a) UNEP		835
20	(b) UNFCCC		325
21	(c) UNCCD		195
22	(d) SPREP Membership		10,768
23	(e) Waigani Convention		1,190
24	(f) SPREP-Noumea Convention		1,764
25	(g) Earth Day Activities		15,000

1	(h) 7th Bi-Annual Environment	
2	Conference	\$ 20,000
3	(i) Basel Convention	197
4	(j) Kyoto Protocol	484
5	(k) WMO Membership	15,000
6	(l) Disaster Assistance Emergency	
7	Relief Fund (DAEF)- Matching.....	200,000
8	(m) Disaster Relief Fund	100,000
9	(10) <u>Office of National Archives, Culture and</u>	
10	<u>Historic Preservation</u>	
11	(a) UNESCO	4,000
12	(b) NCSHPO	2,760
13	(c) PARBICA	100
14	(d) PIALA	100
15	(e) WHC	54
16	(f) Library Fee	50
17	(11) <u>Office of the National Public Auditor</u>	
18	(a) APIPA – Staff Development and	
19	Membership Fee	-0-
20	(b) PASAI – Staff Development and	
21	Membership Fee	-0-
22	(c) 2020 Conference – Staff Development	
23	and Membership Fee.....	-0-
24	(d) Membership Fee in APPIPA & PASAI for	
25	all FSM OPAs (National and State).....	-0-

1	(12) <u>Congress of the Federated States of Micronesia</u>	
2	(a) IPU Conferences	\$ -0-
3	(b) Climate Change Conferences	50,000
4	(c) ACP	-0-
5	(d) APPF	-0-
6	(e) Staff Upgrade	25,000
7	(f) World Bank-IMF Annual Meeting ..	-0-
8	(g) MRA Conference in Japan	30,000
9	(h) Fisheries Meetings	30,000
10	(i) IPU Annual Dues	12,500
11	(j) COFA Alliance National Network (CANN).	25,000
12	(k) Travel to Investment Advisor (Wilshire)	-0-
13	(l) Compact Historical Project	25,000
14	(m) National Olympic Committee – Olympic	
15	Qualifiers and Assistance for Jennifer Chieng	-0-
16	(n) Micronesia Productions	70,000
17	(o) Prior and Current Year Member &	
18	Staff Housing	62,000
19	(13) <u>Other Grants, Subsidies and Contributions.</u>	
20	(a) COM Board Meeting	5,000
21	(b) COM-FSM Treaty Obligation	25,000
22	(c) FSM Social Security Administration	1,000,000
23	(d) State Judiciaries: Kosrae	40,000
24	(e) State Judiciaries: Pohnpei	60,000
25	(f) State Judiciaries: Chuuk	110,000

1	(g) State Judiciaries: Yap	\$ 40,000
2	(h) National Law Day	50,000
3	(i) Micronesian Legal Services	
4	Corporation (MLSC).....	250,000
5	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
6	(k) NORMA – WCPFC Tuna Commission Fee	318,397
7	(l) Independence Day Activities	50,000
8	(m) MLFC Loan Payment	260,000
9	(n) Single Audit Fee (FY 2019)	460,000
10	(o) Staff Housing, provided that up to	
11	\$5,000 may be used for prior years housing	
12	arrears	660,000 750,000
13	(p) Recruitment and Repatriation ...	223,218
14	(q) Legal and Advocacy Services in	
15	Washington D.C. (A&P).....	-0-
16	(r) Pacific Missionary Aviation Service	100,000
17	(s) Caroline Air Subsidy for insurance	
18	fuel, and other purposes.....	410,000
19	(t) National Olympic Committee –	
20	Coaches & Qualifying.....	-0-
21	(u) Saint Ceilia Catholic School – school	
22	buses and class room renovations.....	-0-
23	(v) MiCare Subsidy	500,000
24	(w) Contribution to Tourism Sector	
25	Mitigation Fund.....	-0-

1	(x) FSM National Government Employee	
2	Health Insurance Plan.....	\$ -0-
3	(y) General Election 2021	497,607
4	(z) Department of Finance-Administration	
5	prior years outstanding billing for Treasury & CTA	
6	settlement of sales tax issue.....	4,521
7	(aa) Department of Finance- prior years	
8	outstanding billing for Treasury & CTA Field	
9	offices	15,000
10	(bb) Office of Public Defender prior	
11	years obligations.....	3,545
12	(cc) TC&I-FMI Lease in Yap	105,000
13	(dd) TC&I-ADB Reimbursement	183,250
14	(ee) TC&I-AIP Matching for Yap airport	3,350,000
15	(ff) TC&I prior year outstanding	
16	debt to on-island vendors.....	3,000
17	(gg) TC&I non deducted wage and	
18	salary tax	33,805
19	(hh) Department of Health and Social	
20	Affairs-prior year obligation incurred from	
21	past years to on island vendor.....	5,992
22	(ii) DOJ-court judgment/settlement ..	5,000
23	(jj) MiCare	80,000
24	(kk) Subsidy to FSMTCC	500,000
25	<u>(ll) Prior year utility & vendor</u>	

1	<u>outstanding</u>	\$ 55,500
2	<u>(mm) Office of Personnel retroactive</u>	
3	<u>pay for actingship.....</u>	49,400
4	<u>(nn) Travel support for DOJ COVID-19</u>	
5	<u>activities</u>	50,000"

6 Section 4. Section 9 of Public Law No. 21-185, as amended
 7 by Public Law No. 21-221, is hereby further amended to read as
 8 follows:

9 "Section 9. Capital and Human Resources Development.
 10 The sum of [~~\$14,970,063~~] \$15,394,074 or so much thereof
 11 as may be necessary, is hereby appropriated from the
 12 General Fund of the Federated States of Micronesia for
 13 the fiscal year ending September 30, 2021, for the
 14 following capital improvements, development programs,
 15 and projects and human resources development. Of the
 16 total amount of funds appropriated herein, \$1,255,033
 17 shall be deemed to come from funds available under the
 18 Supplemental Education Grant and \$1,000,000 shall be
 19 deemed to come from funds available under the Compact
 20 Sector Grants. The sum appropriated by this section
 21 shall be apportioned as follows:

- 22 (1) College of Micronesia – FSM.
- | | | |
|----|-------------------------------------|--------------|
| 23 | (a) College of Micronesia–FSM | \$ 3,800,000 |
| 24 | (b) FSM Fisheries and Maritime | |
| 25 | Institute (FMI)..... | 875,611 |

1	(c) College of Micronesia-FSM	
2	SEG Funding.....	\$ 689,948
3	(d) COM-FSM Endowment Fund	285,000
4	(e) COM-FSM Building Infrastructure	
5	Project	-0-
6	(2) <u>Department of Finance and Administration</u>	
7	(a) FSM Warehouse Lease and Maintenance	40,000
8	(b) PCD Awareness and Training	-0-
9	(3) <u>Department of Resources and Development</u>	
10	(a) R&D SNLC	-0-
11	(b) Enhancing Fisheries: Kosrae	100,000
12	(c) Enhancing Fisheries: Pohnpei ...	100,000
13	(d) Enhancing Fisheries: Chuuk	100,000
14	(e) Enhancing Fisheries: Yap	-0-
15	(f) R&D Conference	-0-
16	(g) Foreign Investment Data	
17	Management System	-0-
18	(h) Expo 2020 Dubai UAE	-0-
19	(i) Intellectual Property Rights Regime	117,000
20	(j) Development of Coastal Fisheries	
21	Policy for FSM	150,000
22	(k) Development & Operation	
23	Framework to Implement the National	
24	Seabed Mining Act	200,000
25	(l) Tourism Conference	-0-

1	(m) Tourism Budget & Planning	
2	with the States	\$ -0-
3	(n) Tourism Public Awareness	-0-
4	(o) Little Fire Ants (Eradication,	
5	Control, & Prevention)	166,440
6	(p) State Strategic Action Plan	
7	for the FSM	60,990
8	(q) Renewable Energy Development Plan	-0-
9	(r) National Social Indicators Survey	661,713
10	(s) Localization of Sustainable	
11	Development Goals in the FSM	320,812
12	(t) FSM Association of Chamber of	
13	Commerce/Support to COC	67,000
14	(u) National Coastal Fisheries	
15	Monitoring Team	-0-
16	(v) Computing Facility Upgrade	-0-
17	(w) Strengthening National/Private Sector	
18	Organizations in the FSM	-0-
19	(x) 2020 CPH	-0-
20	(4) <u>Department of Transportation, Communications</u>	
21	<u>and Infrastructure</u>	
22	(a) Operation and Dry-Docking	
23	of Caroline Voyager and Navigator	1,000,000
24	(b) FSM National Government Computer	
25	Network	277,420

1	(c) AIP Matching Fund	\$	-0-
2	(d) Relocation of power and telephone		
3	lines in PNI		-0-
4	(e) FSM National Government Facility		
5	Improvements and Renovations.....		592,715
6	(f) Outer Island Airport		-0-
7	(g) New Warehouse Building		-0-
8	(h) Airport Needs		200,000
9	(i) MV Hapilmohol-1 parts, repair		
10	of engine, and replacement.....		350,000
11	(5) <u>Department of Justice</u>		
12	(a) Anti-Human Trafficking Enforcement,		
13	Campaign, and Investigation.....		125,000
14	(b) Victim Shelter and Services		100,000
15	(c) Boat Maintenance		150,000
16	(d) Slipping of the FSS Independence		750,000
17	(e) DOJ Satellite Phone Billing		10,000
18	(f) HT Annual Conference		50,000
19	(g) Victim Shelter in Chuuk		50,000
20	(h) Build Anti-Trafficking Shelters		
21	in Pohnpei, Yap, and Kosrae.....		150,000
22	(i) Purchase four patrol boats		-0-
23	(j) COVID-19 Law Enforcement &		
24	Emergency Response.....		375,033
25	(6) <u>Department of Environment, Climate Change</u>		

1	<u>and Emergency Management</u>	
2	(a) National & State Table Top	
3	Exercise	\$ 30,000
4	(b) Outer Island Trip Assessment –	
5	Climate Change & Disaster Risk Management...	80,000
6	(c) National Joint Platform for	
7	Environment & Risk Resilience.....	-0-
8	(d) International Day for Disaster	
9	Reduction	-0-
10	(e) Training & Maintenance for Radio	
11	Communications.....	-0-
12	(f) Fostering Sustainable Solid Waste	
13	Management Systems in FSM.....	165,000
14	(g) Fourth Disaster Risk Management	
15	Environment Conference.....	-0-
16	(7) <u>National Election Commission Office</u>	
17	(a) Voter ID Card and New Voter	
18	Registration Project.....	50,000
19	(8) <u>Department of Health and Social Affairs</u>	
20	(a) MOE-BHWP Med	22,200
21	(b) Electronic Record System	35,000
22	(c) Rheumatic Heart Program	120,000
23	(d) Medical Specialist Team	195,000
24	(e) National Women Council	-0-
25	(f) Vector Surveillance & Control Program	50,000

1	(g) Histopathology Laboratory	\$	-0-
2	(h) FSM Food Safety Laboratory		-0-
3	(i) Pathologist		105,000
4	(j) Food/Water Testing Lab		-0-
5	(k) Youth in Sports		50,000
6	(l) Doctors: Foundation Project		-0-
7	(m) Implementing IHR Core Capacity		
8	to Improve Health Security.....		50,000
9	(n) Antimicrobial Resistance (AMR) .		-0-
10	(9) <u>Department of Education</u>		
11	(a) NDOE Year 3 Project (SEG) [556,074]		<u>565,085</u>
12	(b) School Accreditation		250,000
13	(c) Teacher Certification Project ...		168,000
14	(d) Literacy Intervention for FSM		
15	Leaders of Tomorrow (LIFT).....		-0-
16	(e) Development of Science Student		
17	Learning Outcomes (SLOs).....		-0-
18	(f) Development Quality		-0-
19	(g) NMCT Administration		-0-
20	(h) Assessment & Research to		
21	revive NMCT.....		112,740
22	(10) <u>NORMA</u>		
23	(a) Commemoration of World Tuna Day 2021		40,000
24	(b) FFC Meetings.		-0-
25	(c) Hosting WPCFC, TTC, & SC		10,000

1	(d) Internship for students in the	
2	area of fisheries management.....	\$ 5,000
3	(e) T3 Monitoring	100,000
4	(11) <u>Other Capital and Human Resources Development</u>	
5	(a) Capital Improvement Projects ...	-0-
6	(b) Design and Construction of	
7	Veterans Memorial.....	-0-
8	(c) Conservation Society	-0-
9	(d) 2020 Constitutional Convention	-0-
10	(e) Purchase/down payment for FSM	
11	Embassy in Japan.....	-0-
12	(f) Chuuk State Purchase of a Field	
13	Trip vessel.....	-0-
14	(g) Pohnpei State Purchase of Field Trip	
15	Vessel and Operation	-0-
16	(h) Enhancing Tourism	-0-
17	(i) Purchase and delivery of an	
18	outer island airplane.....	-0-
19	(j) Assistance to FSM residents	
20	stranded in Hawaii & Guam due to COVID-19...	-0-
21	(k) Assistance to FSM students	
22	unable to return home due to COVID-19.....	-0-
23	(l) Payment to U of Guam for FSM	
24	students room & board due to COVID-19.....	-0-
25	(m) Contribution to the Guam Consulate	

1	for COVID-19 response activities.....	\$	-0-
2	(n) Renovations to the Congress Chamber		50,000
3	(o) Funding for Portland Consulate Office		
4	and associated security system requirements.		631,367
5	<u>(p) Office of the President – Office</u>		
6	<u>renovation and residential fencing.....</u>		<u>53,000</u>
7	<u>(q) Foreign Affairs – office renovation .</u>		<u>185,000</u>
8	<u>(r) DECEM – Nationally Determined</u>		
9	<u>Contribution Project.....</u>		<u>375,000”</u>

10 Section 5. This act shall become law upon approval by the
11 President of the Federated States of Micronesia or upon its
12 becoming law without such approval.

13
14 Date: 3/24/21

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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