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A BILL FOR AN ACT

To appropriate \$70,664,512 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Purpose. The purpose of this act is to  
2 appropriate the sum of \$70,664,512 from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2022, for the purpose of funding the operation of  
5 all branches of the National Government of the Federated States of  
6 Micronesia, its agencies, various programs, grants, subsidies and  
7 contributions and Capital and Human Resources Development. The  
8 National Government's share of the Amended Compact funds has been  
9 reduced to zero; EXCEPT THAT; the National Government will retain  
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the  
11 Supplemental Education Grant funds as is reflected in the budget  
12 for the Department of Education. The sum appropriated herein  
13 shall be apportioned as follows:

14           Section 2. Operating expenses of the Executive Branch. The  
15 sum of \$26,570,791, or so much thereof as may be necessary, is  
16 hereby appropriated from the General Fund of the Federated States  
17 of Micronesia for the fiscal year ending September 30, 2022, for

1 the purpose of funding the operation of the Executive Branch of  
 2 the National Government during the fiscal year. Of the total  
 3 amount of funds appropriated herein, \$366,598 shall be deemed to  
 4 come from funds available under Supplemental Education Grant. The  
 5 sum appropriated by this section shall be apportioned as follows:

6 (1) Office of the President.

7 The sum of \$1,972,392, or so much thereof as may be necessary,  
 8 for the operations of the Office of the President during the  
 9 fiscal year 2022. The sum appropriated herein shall be  
 10 apportioned as follows:

11	Personnel .....	\$ 746,392
12	Travel .....	252,000
13	Contractual Services.....	770,000
14	OCE .....	130,000
15	Fixed Assets .....	56,000

16 (2) Department of Foreign Affairs.

17 The sum of \$6,053,310, or so much thereof as may be necessary,  
 18 for the operations of the Department of Foreign Affairs during  
 19 the fiscal year 2022. The sum appropriated herein shall be  
 20 apportioned as follows:

21	Personnel .....	\$ 2,106,899
22	Travel .....	140,650
23	Contractual Services.....	3,282,981
24	OCE .....	522,780
25	Fixed Assets .....	-0-

1           (3) Department of Finance and Administration.

2   The sum of \$3,086,504, or so much thereof as may be necessary,  
 3   for the operations of the Department of Finance and  
 4   Administration during the fiscal year 2022. The sum appropriated  
 5   herein shall be apportioned as follows:

6	Personnel .....	\$	2,339,150
7	Travel .....		154,754
8	Contractual Services.....		241,300
9	OCE .....		341,300
10	Fixed Assets .....		10,000

11           (4) Department of Resources and Development.

12   The sum of \$1,464,750, or so much thereof as may be necessary,  
 13   for the operations of the Department of Resources and Development  
 14   during the fiscal year 2022. The sum appropriated herein shall  
 15   be apportioned as follows:

16	Personnel .....	\$	977,756
17	Travel .....		129,042
18	Contractual Services.....		120,200
19	OCE .....		233,753
20	Fixed Assets .....		4,000

21           (5) Department of Transportation, Communications and  
 22           Infrastructure.

23   The sum of \$3,073,913, or so much thereof as may be necessary,  
 24   for the operations of the Department of Transportation,  
 25   Communication & Infrastructure during the fiscal year 2022. The

1 sum appropriated herein shall be apportioned as follows:

2	Personnel .....	\$ 690,693
3	Travel .....	127,556
4	Contractual Services.....	2,035,264
5	OCE .....	118,900
6	Fixed Assets .....	101,500

7 (6) Department of Health and Social Affairs.

8 The sum of \$1,127,142, or so much thereof as may be necessary,  
 9 for the operations of the Department of Health and Social Affairs  
 10 during the fiscal year 2022. The sum appropriated herein shall  
 11 be apportioned as follows:

12	Personnel .....	\$ 756,793
13	Travel .....	72,111
14	Contractual Services.....	124,942
15	OCE .....	173,296
16	Fixed Assets .....	-0-

17 (7) Department of Education.

18 The sum of \$860,817, or so much thereof as may be necessary, for  
 19 the operations of the Department of Education during the fiscal  
 20 year 2022. Of the total amount of funds appropriated herein,  
 21 \$366,598 shall be deemed to come from funds available under the  
 22 Supplemental Education Grant. The sum appropriated herein shall  
 23 be apportioned as follows:

24	Personnel .....	\$ 474,931
25	Travel .....	136,270

1	Contractual Services.....	\$ 152,069
2	OCE .....	66,548
3	Fixed Assets .....	31,000

4 (8) Department of Justice.

5 The sum of \$6,313,546, or so much thereof as may be necessary,  
 6 for the operations of the Department of Justice during the fiscal  
 7 year 2022. The sum appropriated herein shall be apportioned as  
 8 follows:

9	Personnel .....	\$ 4,072,911
10	Travel .....	210,587
11	Contractual Services.....	1,070,920
12	OCE .....	841,128
13	Fixed Assets .....	118,000

14 (9) Department of Climate Change, Environment and  
 15 Emergency Management.

16 The sum of \$780,515, or so much thereof as may be necessary, for  
 17 the operations of the Office of Climate Change, Environment and  
 18 Emergency Management during the fiscal year 2022. The sum  
 19 appropriated herein shall be apportioned as follows:

20	Personnel .....	\$ 586,978
21	Travel .....	73,816
22	Contractual Services.....	31,500
23	OCE .....	52,220
24	Fixed Assets .....	36,000

25 (10) Office of the Public Defender.

1 The sum of \$1,204,206, or so much thereof as may be necessary,  
 2 for the operations of the Office of the Public Defender during  
 3 the fiscal year 2022. The sum appropriated herein shall be  
 4 apportioned as follows:

5	Personnel .....	\$ 875,393
6	Travel .....	73,519
7	Contractual Services.....	128,394
8	OCE .....	86,900
9	Fixed Assets .....	40,000

10 (11) Office of National Archives, Culture and Historic  
 11 Preservation.

12 The sum of \$242,461, or so much thereof as may be necessary, for  
 13 the operations of the Office of National Archives, Culture and  
 14 Historic Preservation during the fiscal year 2022. The sum  
 15 appropriated herein shall be apportioned as follows:

16	Personnel .....	\$ 187,478
17	Travel .....	19,269
18	Contractual Services.....	15,425
19	OCE .....	20,289
20	Fixed Assets.....	-0-

21 (12) Office of the Veterans Affairs.

22 The sum of \$159,908, or so much thereof as may be necessary, for  
 23 the operations of Office of the Veterans Affairs during the  
 24 fiscal year 2022. The sum appropriated herein shall be  
 25 apportioned as follows:

1	Personnel .....	\$ 79,240
2	Travel .....	12,668
3	Contractual Services.....	50,000
4	OCE .....	18,000
5	Fixed Assets.....	-0-

6 (13) Office of Personnel.

7 The sum of \$231,328, or so much thereof as may be necessary, for  
 8 the operations of Office of Personnel during the fiscal year  
 9 2022. The sum appropriated herein shall be apportioned as  
 10 follows:

11	Personnel .....	\$ 185,161
12	Travel .....	4,367
13	Contractual Services.....	-0-
14	OCE .....	11,800
15	Fixed Assets.....	30,000

16 Section 3. Operating Expenses of the Legislative

17 Branch. The sum of \$6,255,171, or so much thereof as may be  
 18 necessary, is hereby appropriated from the General Fund of the  
 19 Federated States of Micronesia for the fiscal year ending  
 20 September 30, 2022, for the operations of the Legislative Branch  
 21 of the National Government during fiscal year 2022. The sum  
 22 appropriated by this section shall be apportioned as follows:

23 (1) Speaker and Members.

24 The sum of \$2,951,518, or so much thereof as may be necessary,  
 25 for the operations of the Office of the Speaker and Members of

1 the Congress of the Federated States of Micronesia during the  
 2 fiscal year 2022. The sum appropriated herein shall be  
 3 apportioned as follows:

4	Personnel .....	\$ 438,150
5	Travel .....	188,368
6	Contractual Services.....	2,325,000
7	OCE .....	-0-
8	Fixed Assets .....	-0-

9 (2) Staff Office.

10 The sum of \$2,813,653, or so much thereof as may be necessary,  
 11 for the operations of the Congress staff offices during the  
 12 fiscal year 2022. The sum appropriated herein shall be  
 13 apportioned as follows:

14	Personnel .....	\$ 1,492,653
15	Travel.....	30,000
16	Contractual Services.....	807,000
17	OCE.....	259,000
18	Fixed Assets.....	225,000

19 (3) Congress Delegation Offices.

20 The sum of \$490,000, or so much thereof as may be necessary, for  
 21 the operations of the Congress delegation offices during the  
 22 fiscal year 2022. The sum appropriated is apportioned as  
 23 follows:

24	(i) Kosrae Delegation Office.....	\$ 70,000
25	(ii) Pohnpei Delegation Office.....	140,000

1 (iii) Chuuk Delegation Office.....\$ 210,000

2 (iv) Yap Delegation Office..... 70,000

3 Section 4. Operating Expenses of the National Judicial

4 Branch. The sum of \$2,088,884, or so much thereof as may be  
 5 necessary, is hereby appropriated from the General Fund of the  
 6 Federated States of Micronesia for the fiscal year ending  
 7 September 30, 2022, for the operations of the Judicial Branch of  
 8 the National Government during the fiscal year 2022. The sum  
 9 appropriated by this section shall be apportioned as follows:

10 Personnel.....\$ 1,220,556

11 Travel..... 185,978

12 Contractual Services..... 394,300

13 OCE..... 228,050

14 Fixed Assets..... 60,000

15 Section 5. Operating Expenses of the National Public

16 Auditor. The sum of \$1,129,956, or so much thereof as may be  
 17 necessary, is hereby appropriated from the General Fund of the  
 18 Federated States of Micronesia for the fiscal year ending  
 19 September 30, 2022, for the operations of the National Office of  
 20 the Public Auditor and for the National Public Auditor’s Chuuk  
 21 Office. The sum appropriated by this section shall be apportioned  
 22 as follows:

23 Personnel .....\$ 817,056

24 Travel..... 69,500

25 Contractual Services..... 156,000

1           OCE.....\$           67,400  
 2           Fixed Assets.....           20,000

3           Section 6. Operating Expenses of Agencies, Boards,  
 4           Authorities, and Commissions of the National Government.

5   The sum of \$3,139,689, or so much thereof as may be necessary, is  
 6   hereby appropriated from the General Fund of the Federated States  
 7   of Micronesia for the fiscal year ending September 30, 2022, for  
 8   the operations of the following boards, commissions and agencies  
 9   during the fiscal year 2022. The sum appropriated by this  
 10  section shall be apportioned as follows:

11           (1) National Oceanic Resource Management Authority  
 12           (NORMA).

13   The sum of \$1,223,964, or so much thereof as may be necessary,  
 14   for the operations of NORMA for the fiscal year 2022. The sum  
 15   appropriated herein shall be apportioned as follows:

16           Personnel .....\$           813,115  
 17           Travel.....           123,738  
 18           Contractual Services.....           200,741  
 19           OCE.....           86,370  
 20           Fixed Assets.....           -0-

21           (2) Board of Regents (COM-FSM).

22   The sum of \$120,000, or so much thereof as may be necessary, for  
 23   the operations of the Board of Regents, COM-FSM during the fiscal  
 24   year 2022. The sum appropriated herein shall be apportioned as  
 25   follows:

1	Personnel.....	\$	-0-
2	Travel.....	\$	-0-
3	Contractual Services.....		-0-
4	OCE.....		120,000
5	Fixed Assets.....		-0-

6 (3) FSM Banking Board.

7 The sum of \$211,419, or so much thereof as may be necessary, for  
 8 the operations of the FSM Banking Board during the fiscal year  
 9 2022. The sum appropriated herein shall be apportioned as  
 10 follows:

11	Personnel .....	\$	115,263
12	Travel.....		25,418
13	Contractual Services.....		41,128
14	OCE.....		25,110
15	Fixed Assets.....		4,500

16 (4) FSM Insurance Board.

17 The sum of \$548,052, or so much thereof as may be necessary, for  
 18 the operations of the FSM Insurance Board during the fiscal year  
 19 2022. The sum appropriated herein shall be apportioned as  
 20 follows:

21	Personnel .....	\$	145,197
22	Travel.....		23,676
23	Contractual Services.....		347,175
24	OCE.....		32,004
25	Fixed Assets.....		-0-

1       (5) FSM Postal Services.

2       The sum of \$1,036,254, or so much thereof as may be necessary,  
 3       for the operations of the National Postal Services during the  
 4       fiscal year 2022. The sum appropriated herein shall be  
 5       apportioned as follows:

6	Personnel.....	\$	591,352
7	Travel.....		51,833
8	Contractual Services.....		187,119
9	OCE.....		175,950
10	Fixed Assets.....		30,000

11       Section 7. Special Programs. The sum of \$419,861, or so  
 12 much thereof as may be necessary, is hereby appropriated from the  
 13 General Fund of the Federated States of Micronesia for the fiscal  
 14 year ending September 30, 2022, for the following special programs  
 15 during the fiscal year 2022. The sum appropriated by this section  
 16 shall be apportioned as follows:

17       (1) National Election Office.

18       The sum of \$448,834, or so much thereof as may be necessary, for  
 19 the operations of National Election Office during the fiscal year  
 20 2022. The sum appropriated herein shall be apportioned as  
 21 follows:

22	Personnel.....	\$	288,083
23	Travel.....		16,112
24	Contractual Services.....		61,676
25	OCE.....		82,963

1 Fixed Assets.....\$ -0-

2 Section 8. Grants, Subsidies and Contributions. The sum of  
 3 \$15,920,733, or so much thereof as may be necessary, is hereby  
 4 appropriated from the General Fund of the Federated States of  
 5 Micronesia for the fiscal year ending September 30, 2022, for the  
 6 following grants, subsidies and contributions during the fiscal  
 7 year 2022. The sum appropriated by this section shall be  
 8 apportioned as follows:

9 (1) Office of the President.

10	(a) Asia Pacific Inst. Broadcasting Dev		
11	(AIBD)	..... \$	4,500
12	(b) Asia-Pacific Broadcasting Union		
13	(ABU)	.....	800
14	(c) Pacific Island News Association		
15	(PINA)	.....	350
16	(d) Asia Pacific Investment .....		250
17	(e) Former Presidents' Allowance ...		50,000
18	(f) Implementation of JCRP .....		1,120,981
19	(g) Donor Partners Meeting .....		75,000

20 (2) Department of Foreign Affairs.

21	(a) Pacific Is. Forum Secretariat.		57,000
22	(b) Secretariat of the Pacific Community		
23	(SPC)	.....	65,000
24	(c) UN Economic and Social Commission		
25	for Asia and the Pacific (ESCAP)		5,000

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1	(d) UN Membership Fee .....	\$ 50,000
2	(e) East West Center .....	5,000
3	(f) Cotonou Membership Fee (ACP) ...	17,000
4	(g) SPC Office Space .....	29,670
5	(h) SIS Program .....	10,000
6	(i) IOM Membership Fee .....	600
7	(j) SPC Host Grant .....	20,000
8	(k) Japan & Oregon new office needs	100,000
9	(3) <u>Department of Finance and Administration.</u>	
10	(a) CTA-OCO Membership Fee .....	10,000
11	(b) Maintenance Fee for Financial	
12	Management System.....	55,000
13	(c) PITTA – CTA .....	5,000
14	(d) ADB, IMF & Budget Finance Policy	
15	Consultations.....	25,000
16	(e) Macro Economist Advisor .....	200,000
17	(f) Global Forum Membership Fees ...	26,000
18	(g) PFTAC Membership Fees .....	20,000
19	(h) CTA Conference .....	35,000
20	(i) Tax Compliance Initiative .....	10,000
21	(j) FSM Trust Fund Board .....	50,000
22	(4) <u>Department of Resources and Development.</u>	
23	(a) Pacific Island Development Program	15,000
24	(b) Pacific Asian Travel Assoc (PATA)	6,000
25	(c) United Nations Development Program	30,000

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1	(d) FAO .....	\$ 6,800
2	(e) Western Forestry Leadership Coalition	
3	(WFLC) .....	530
4	(f) SPC Matching Fund .....	60,000
5	(g) Micronesian Challenge .....	10,000
6	(h) Micronesian Cruise Association .	2,500
7	(i) South Pacific Tourism Org (SPTO)	8,000
8	(j) IRENA .....	250
9	(k) Micronesian Trade Committee ....	30,000
10	(l) Convention on Biological Diversity	1,000
11	(m) International Fund for Agriculture	
12	Development.....	500
13	(n) UNIDO .....	1,000
14	(o) Micronesian Island Forum Membership	
15	Fee .....	15,000
16	(p) Micronesia Association for Sustainable	
17	Agriculture.....	50,000
18	(q) Micronesia Challenges Endowment	
19	Fund .....	100,000
20	(r) International Coconut Community	
21	(annual fees & Prior Year).....	18,000
22	(5) <u>Department of Health and Social Affairs.</u>	
23	(a) UN Fund for Population Activity	
24	(UNFPA) .....	3,000
25	(b) World Health Organization .....	4,780

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1	(c) PIHOA .....	\$ 20,000
2	(d) Association of Territorial Health	
3	Org (ASTHO).....	4,000
4	(e) National Board of Nursing & Medical	
5	Licensing .....	60,000
6	(f) FSM Red Cross .....	70,000
7	(g) UNICEF (Vaccine & TB Drugs) ...	50,000
8	(h) UN – FSM Women (CEDAW) .....	1,000
9	(i) Drug Quality Testing .....	3,000
10	(j) National Therapeutics & Standards	
11	Committee.....	35,000
12	(6) <u>Department of Education.</u>	
13	(a) Aid for Non-Public School. ....	1,000,000
14	(b) Financial Assistance/FSM Students	
15	CMI .....	40,000
16	(c) Financial Assistance/FSM Students	
17	PCC .....	100,000
18	(d) National Scholarship Fund .....	3,000,000
19	(e) National Close-Up Local Program .	75,000
20	(f) National Merit Scholarship .....	275,000
21	(g) Aid to Students in Japan .....	100,000
22	(h) Caroline College & Pastoral Institute	
23	(CCPI) .....	200,000
24	(i) Faithwalk Christian College .....	200,000
25	(j) Aid for FSM Students in China ...	50,000

1	(k) Aid for FSM Students in Fiji ... \$	35,000
2	(7) <u>Department of Transportation,</u>	
3	<u>Communications &amp; Infrastructure.</u>	
4	(a) Asia Pacific Telecommunity .....	6,075
5	(b) International Telecommunications	
6	Union(ITU).....	25,867
7	(c) International Civil Aviation Org.	
8	(ICAO) including prior years obligation.	203,293
9	(d) FSM Capital Energy (Utilities) ..	600,000
10	(e) Micronesian Shipping Commission .	25,000
11	(f) Fueling & Provisions of Caroline	
12	Voyager and Navigator.....	1,345,830
13	(g) FSM National Gov't Computer	
14	Network Bandwidth contract.....	177,420
15	(8) <u>Department of Justice.</u>	
16	(a) Kosrae JLEA .....	75,000
17	(b) Pohnpei JLEA .....	200,000
18	(c) Chuuk JLEA .....	200,000
19	(d) Yap JLEA .....	75,000
20	(e) Police Academy .....	324,380
21	(f) DOJ Fuel Subsidy .....	550,000
22	(g) WIPO .....	3,200
23	(h) INTERPOL Membership Activities .	50,000
24	(i) Ammunitions for side arms & long	
25	rifles .....	25,000

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1	(j) Organization for the Prohibition of Chemical	
2	Weapons (OPCW) including arrears.....	\$ 7,962
3	(k) Comprehensive Nuclear Test Ban Treaty	
4	Organization (CTBT) including arrears..	13,708
5	(9) <u>Department of DECCEM</u>	
6	(a) UNEP .....	835
7	(b) UN Framework Convention	
8	(UNFCCC) .....	325
9	(c) UN Convention to Combat	
10	Desertification.....	195
11	(d) Secretariat of the Pacific	
12	Region Environment Program (SPREP membership)	10,768
13	(e) Waigani Convention .....	1,190
14	(f) SPREP Noumea Convention .....	1,764
15	(g) Earth Day Activities .....	15,000
16	(h) 8 <sup>th</sup> Bi-Annual Environment	
17	Conference.....	20,000
18	(i) Basel Convention .....	197
19	(j) Kyoto Protocol .....	484
20	(k) WMO Membership (current fee and	
21	outstanding prior obligations.....	15,000
22	(l) Disaster Assistance Emergency Fund	200,000
23	(m) Disaster Relief Fund .....	100,000
24	(n) Stockholm Convention membership	550
25	(10) <u>Office of NACHP.</u>	

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1	(a) UNESCO membership fee .....	\$ 4,000
2	(b) NCSHPO .....	2,760
3	(c) PARBICA .....	100
4	(d) PIALA .....	100
5	(e) WHC .....	54
6	(f) Library fee .....	50
7	(11) <u>Congress of the FSM.</u>	
8	(a) Climate Change Conference .....	50,000
9	(c) Staff Upgrade .....	25,000
10	(d) MRA Conference in Japan .....	30,000
11	(e) Fisheries Meeting .....	30,000
12	(f) IPU Annual dues .....	12,500
13	(g) COFA Alliance Nat'l Network ....	25,000
14	(h) .. Compact of Free Association l	
15	HistoricaProject.....	25,000
16	(12) <u>Resources (Other Grants, Subsidies &amp;</u>	
17	<u>Contributions)</u>	
18	(a) COM Board Meeting .....	5,000
19	(b) COM Treaty Obligations .....	25,000
20	(c) FSM Social Security .....	1,000,000
21	(d) Kosrae Judiciary Subsidy .....	40,000
22	(e) Pohnpei Judiciary Subsidy. ....	60,000
23	(f) Chuuk Judiciary Subsidy.. ....	110,000
24	(g) Yap Judiciary Subsidy .....	40,000
25	(h) National Law Day .....	50,000

1	(i) Micronesian Legal Services	
2	Corporation.....	\$ 250,000
3	(j) NORMA-Forum Fisheries Agency ...	63,000
4	(k) NORMA-WCPFC Membership fee .....	318,397
5	(l) PNA Membership Fee .....	10,000
6	(m) Independence Day Activities ....	50,000
7	(n) MLFC Loan Payment .....	260,000
8	(o) Single Audit fees and cost .....	460,000
9	(p) Staff housing .....	750,000
10	(q) Recruitment & Repatriation .....	223,218

11 Section 9. Capital and Human Resources Development.

12 The sum of \$15,110,455, or so much thereof as may be necessary,  
 13 is hereby appropriated from the General Fund of the Federated  
 14 States of Micronesia for the fiscal year ending September 30,  
 15 2022, for the following capital improvements, development  
 16 programs and projects and human resources development. Of the  
 17 total amount of funds appropriated herein, \$1,000,000 shall be  
 18 deemed to come from funds available under the Amended Compact  
 19 from the education sector; and \$1,246,022 shall be deemed to come  
 20 from funds available under the Supplemental Education Grant. The  
 21 sum appropriated by this section shall be apportioned as follows:

22	(1) <u>College of Micronesia – FSM.</u>	
23	(a) COM-FSM – operation .....	\$ 4,000,000
24	(b) Fisheries Maritime Institute ...	919,392
25	(c) Supplemental Education Grant ....	689,948

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1	(d) COM-FSM Endowment Fund .....	\$ 285,000
2	(e) Public Health/DDFT .....	250,000
3	(2) <u>Department of Finance &amp; Administration.</u>	
4	(a) FSM Warehouse lease & maintenance	40,000
5	(b) PCD Awareness & Training .....	35,000
6	(3) <u>Department of Resources &amp; Development.</u>	
7	(a) R&D Conference .....	73,000
8	(b) Tourism Conference .....	80,000
9	(c) Tourism Project Implementation &	
10	Planning.....	450,000
11	(d) Tourism Public Awareness .....	75,000
12	(e) FSM Assoc. of Chamber of Commerce/	
13	Support to COC.....	67,000
14	(f) Foreign Investment Data Management	
15	System .....	69,500
16	(g) R&D SNLC .....	75,000
17	(4) <u>Department of Transportation,</u>	
18	<u>Communications and Infrastructure.</u>	
19	(a) Operation and drydocking of Caroline	
20	Voyager & Navigator.....	1,000,000
21	(b) FSM National Government Computer	
22	Network .....	100,000
23	(c) FSM National Government Facility	
24	Improvements & Renovation.....	1,621,665
25	(d) FSM Capital Road Improvement ....	300,000

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1	(5) <u>Department of Justice.</u>	
2	(a) Anti-human trafficking enforcement,	
3	campaign and investigation.....	\$ 125,000
4	(b) Victims Shelter & Services .....	200,000
5	(c) Patrol Boat maintenance .....	150,000
6	(d) DOJ Satellite phone & billing ..	10,000
7	(e) HT Annual conference .....	50,000
8	(f) Build Anti Trafficking Shelters	
9	in Pohnpei, Kosrae & Yap.....	150,000
10	(g) Law Reform Initiatives .....	75,000
11	(6) <u>DECCEM.</u>	
12	(a) National & State Table Top	
13	Exercise.....	30,000
14	(b) Fourth Disaster Risk Management	
15	Environment Conference.....	40,000
16	(c) Outer Island Trip assessment on	
17	Climate Change & Disaster Risk Management	80,000
18	(d) International Day for Disaster	
19	Reduction (IDDR).....	12,000
20	(e) Digital Atlas Development for All	
21	FSM outer/outlying Islands.....	255,000
22	(7) <u>National Election.</u>	
23	(a) Voter ID Card & New Voter	
24	Registration Project.....	50,000
25	(8) <u>Department of Health and Social Affairs.</u>	

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1	(a) Health Services Special Pathologist	
2	(Histopathology improvement).....	\$ 105,000
3	(b) Medical Specialist Team .....	195,000
4	(c) MOE – BHWP Med .....	22,200
5	(d) Electronic Health Record System	35,000
6	(e) Youth Sports Program .....	50,000
7	(f) Rheumatic Heart Program .....	120,000
8	(g) FSM Vector Surveillance & Control	
9	Program .....	50,000
10	(h) Implementing IHR Core Capacity	
11	to Improve Security.....	50,000
12	(9) <u>Department of Education.</u>	
13	(a) NDOE Year 3 Project (SEG) .....	556,074
14	(b) School Accreditation .....	431,877
15	(c) Teacher Certification Project ..	205,273
16	(d) Assessment & Research to revive	
17	NMCT .....	140,312
18	(e) Printing & Ship of Science SLOs	75,000
19	(e) Expansion and development of	
20	Language Arts SLOs.....	232,214
21	(f) CELEP .....	50,000
22	(10) <u>NORMA</u>	
23	(a) Commemoration of World Tuna Day	70,000
24	(b) Electronic Monitoring Project – 2023	
25	T3 Challenge.....	150,000

- 1 (c) Hosting of WCPFC TCC & SC ..... \$ 10,000
- 2 (d) Internship of students in the
- 3 area of fisheries management..... 5,000
- 4 (11) Other Capital & Human Resource Development.
- 5 (a) JCRP Legal Counsel ..... 1,200,000

6 Section 10. Employment Ceilings. The maximum number of  
 7 positions for each branch and agency of the National Government of  
 8 the Federated States of Micronesia for fiscal year 2022 shall be  
 9 as follows:

- 10 (1) Executive Branch ..... 649
- 11 (2) Legislative Branch ..... 66
- 12 (3) Judiciary Branch ..... 42
- 13 (4) Public Auditor ..... 23
- 14 (5) Agencies
- 15 (a) National Oceanic Resource
- 16 Management Authority ..... 29
- 17 (b) FSM Banking Board..... 4
- 18 (c) FSM Insurance Board ..... 5
- 19 (d) National Postal Services..... 40
- 20 (6) Special Programs
- 21 (a) National Election Office..... 13

22 Section 11. Reprogramming. Reprogramming of funds into or  
 23 from the personnel budget line item shall not be permitted. The  
 24 President, Speaker and Chief Justice may reprogram up to 10  
 25 percent to or from the funds appropriated in sections 2 (Operating

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1 expenses of the Executive Branch), 3 (Operating expenses of the  
2 Legislative Branch), and 4 (Operating expenses of the National  
3 Judicial Branch). Reprogramming of funds within a department,  
4 office or agency shall be effected by the head of such department,  
5 office or agency by specifying in writing to the Secretary of the  
6 Department of Finance and Administration of the FSM National  
7 Government, the accounts for which funding is either increased or  
8 decreased. Reprogramming other than as specified herein is not  
9 permitted, and more specifically, reprogramming into or out of any  
10 line item contained in section 8 (Grants, Subsidies and  
11 Contributions) or section 9 (Investment: Capital and Human  
12 Resources) is not permitted. The President shall report to  
13 Congress within one month of the last day of each financial  
14 quarter all amounts reprogrammed inter or intra a department,  
15 office or agency.

16 Section 12. Allotment and management of funds and lapse  
17 dates.

18 (1) General provisions.

19 (a) All funds appropriated by this act shall be  
20 allotted, managed, administered and accounted for in  
21 accordance with applicable law, including, but not limited  
22 to, the Financial Management Act of 1979.

23 (b) The allottees shall be responsible for ensuring  
24 that these funds, or so much thereof as may be necessary,  
25 are used solely for the purposes specified in this act, and

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1 that no obligations are incurred in excess of the sums  
2 appropriated.

3 (2) Allottees. The allottees of the funds appropriated by  
4 this act are as follows:

5 (a) Section 2 - the allottee of these funds shall be  
6 the President of the Federated States of Micronesia;

7 (b) Section 3 - the allottee of these funds shall be  
8 the Speaker of the Congress of the Federated States of  
9 Micronesia;

10 (c) Section 4 - the allottee of these funds shall be  
11 the Chief Justice of the Supreme Court of the Federated  
12 States of Micronesia;

13 (d) Section 5 - the allottee of these funds shall be  
14 the Public Auditor of the Federated States of Micronesia;

15 (e) Sections 6 through 9 - the allottee of these funds  
16 shall be the President of the Federated States of  
17 Micronesia; PROVIDED, HOWEVER, that for the following  
18 subsections of sections 8 through 9 of this act:

19 (i) Section 8, subsection (11)(a) through (h) -  
20 the allottee of these funds is the Speaker of the FSM  
21 Congress;

22 (ii) Section 8, subsection (12)(d) through (g) -  
23 the allottee of these funds shall be the Chief Justice  
24 of the respective State Supreme Court; and

25 (ii) Section 9 (1)(a) through (d) - the allottee

1                   of these funds is the President of the COM-FSM.

2           (3) Lapse date. The authority of the allottees to obligate  
3 funds appropriated by this act shall lapse as of September  
4 30, 2022; PROVIDED, HOWEVER, that the authority to obligate  
5 funds appropriated under section 9 of this act shall not  
6 lapse.

7           Section 13. This act shall become law upon approval by the  
8 President of the Federated States of Micronesia or upon its  
9 becoming law without such approval.

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11 Date: 4/29/21

Introduced by: /s/ Florencio S. Harper  
Florencio S. Harper  
(by request)

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