The Honorable Wesley W. Simina  
Speaker  
Twenty-First Congress  
Federated States of Micronesia  
Palikir, Pohnpei FM 96941

Dear Speaker Simina:

I am pleased to transmit the following Act, which I have signed into Public Law No. 21-42:

Congressional Act No. 21-48, entitled: "AN ACT TO APPROPRIATE $62,063,148 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES."

I take the opportunity to thank the 21st Congress for the passage of the FY2020 budget during the regular session.

Sincerely,

David W. Panuelo  
President
September 25, 2019

His Excellency David W. Panuelo
President
Federated States of Micronesia
Palikir, Pohnpei FM 96941

Dear President Panuelo:

I have the honor to transmit herewith Congressional Act No. 21-48, "AN ACT TO APPROPRIATE $62,063,148 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES." , which was passed by the Twenty-First Congress of the Federated States of Micronesia, Second Regular Session, 2019, by a two-thirds vote of all the State delegations as required and as duly certified.

Sincerely yours,

[Signature]

Liwiana Ramon Ioanis
Chief Clerk, Congress of the Federated States of Micronesia

Enclosures
An Act


INTRODUCED BY SENATOR: ISAAC V. FIGIR

DATE: SEPTEMBER 23, 2019

REFERRED TO: COMMITTEE ON WAYS AND MEANS
S.C.R. NO. 21-26 – SEPTEMBER 23, 2019

FIRST READING: – SEPTEMBER 23, 2019
SECOND READING: – SEPTEMBER 25, 2019

Liwiana Ramon Idenis
Chief Clerk, FSM Congress
ACT NO. 21-48


We hereby certify that on September 25 the foregoing act passed Second and Final Reading of the Twenty-First Congress of the Federated States of Micronesia, Second Regular Session, 2019, by a two-thirds vote of all the State delegations as required under article IX, section 20, of the Constitution of the Federated States of Micronesia.

Wesley W. Simina
Speaker
Congress of the Federated States of Micronesia

Liwiana Ramon Ioanis
Chief Clerk
Congress of the Federated States of Micronesia
AN ACT

To appropriate $62,063,148 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of $62,063,148 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2020, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero; EXCEPT THAT; the National Government will retain
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the
11 Supplemental Education Grant funds as is reflected in the budget
12 for the Department of Education. The sum appropriated herein shall
13 be apportioned as follows:
14 Section 2. Operating Expenses of the Executive Branch. The
15 sum of $23,430,412, or so much thereof as may be necessary, is
16 hereby appropriated from the General Fund of the Federated States
17 of Micronesia for the fiscal year ending September 30, 2020, for
18 the purpose of funding the operations of the Executive Branch of

PUBLIC LAW No. 21-42
the National Government during the fiscal year 2020. The sum
appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of $1,494,593, or so much thereof as may be necessary, for
the operations of the Office of the President during the fiscal
year 2020. The sum appropriated herein shall be apportioned as
follows:

Personnel $656,593
Travel $260,000
Contractual Services $470,000
OCE $105,000
Fixed Assets $3,000

(2) Department of Foreign Affairs.

The sum of $5,569,538, or so much thereof as may be necessary, for
the operations of the Department of Foreign Affairs during the
fiscal year 2020. The sum appropriated herein shall be
apportioned as follows:

Personnel $1,777,194
Travel $392,728
Contractual Services $2,955,047
OCE $356,313
Fixed Assets $88,256

(3) Department of Finance and Administration.

The sum of $2,995,183, or so much thereof as may be necessary, for
the operations of the Department of Finance and Administration
during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$2,079,683</td>
</tr>
<tr>
<td>Travel</td>
<td>287,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>227,500</td>
</tr>
<tr>
<td>OCE</td>
<td>256,500</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>144,500</td>
</tr>
</tbody>
</table>

(4) Department of Resources and Development.

The sum of $1,548,527, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$907,314</td>
</tr>
<tr>
<td>Travel</td>
<td>291,823</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>59,850</td>
</tr>
<tr>
<td>OCE</td>
<td>187,540</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>102,000</td>
</tr>
</tbody>
</table>

(5) Department of Transportation, Communications and Infrastructure.

The sum of $2,691,142, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$648,346</td>
</tr>
<tr>
<td>Travel</td>
<td>231,692</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>2</td>
<td>OCE</td>
</tr>
<tr>
<td>3</td>
<td>Fixed Assets</td>
</tr>
<tr>
<td></td>
<td><strong>Department of Health and Social Affairs.</strong></td>
</tr>
<tr>
<td>4</td>
<td>The sum of $883,213, or so much thereof as may be necessary, for</td>
</tr>
<tr>
<td></td>
<td>the operations of the Department of Health and Social Affairs</td>
</tr>
<tr>
<td></td>
<td>during the fiscal year 2020. The sum appropriated herein shall be</td>
</tr>
<tr>
<td></td>
<td>apportioned as follows:</td>
</tr>
<tr>
<td>9</td>
<td>Personnel</td>
</tr>
<tr>
<td>10</td>
<td>Travel</td>
</tr>
<tr>
<td>11</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>12</td>
<td>OCE</td>
</tr>
<tr>
<td>13</td>
<td>Fixed Assets</td>
</tr>
<tr>
<td></td>
<td><strong>Department of Education.</strong></td>
</tr>
<tr>
<td>14</td>
<td>The sum of $851,421, or so much thereof as may be necessary, for</td>
</tr>
<tr>
<td></td>
<td>the operations of the Department of Education during the fiscal</td>
</tr>
<tr>
<td></td>
<td>year 2020. Of the total amount of funds appropriated herein,</td>
</tr>
<tr>
<td></td>
<td>$366,598 shall be deemed to come from funds available under the</td>
</tr>
<tr>
<td></td>
<td>Supplemental Education Grant. The sum appropriated herein shall</td>
</tr>
<tr>
<td></td>
<td>be apportioned as follows:</td>
</tr>
<tr>
<td>21</td>
<td>Personnel</td>
</tr>
<tr>
<td>22</td>
<td>Travel</td>
</tr>
<tr>
<td>23</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>24</td>
<td>OCE</td>
</tr>
<tr>
<td>25</td>
<td>Fixed Assets</td>
</tr>
</tbody>
</table>
(8) Department of Justice.

The sum of $4,899,815, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$3,405,293</td>
</tr>
<tr>
<td>Travel</td>
<td>374,802</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>634,977</td>
</tr>
<tr>
<td>OCE</td>
<td>377,443</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>107,300</td>
</tr>
</tbody>
</table>

(9) Department of Environment, Climate Change and Emergency Management.

The sum of $817,579, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$545,058</td>
</tr>
<tr>
<td>Travel</td>
<td>164,301</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>50,000</td>
</tr>
<tr>
<td>OCE</td>
<td>47,120</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>11,100</td>
</tr>
</tbody>
</table>

(10) Office of the Public Defender.

The sum of $1,087,151, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2020. The sum appropriated herein shall be
1 apportioned as follows:

2 Personnel .................... $ 744,081
3 Travel .......................... 140,120
4 Contractual Services............. 101,050
5 OCE ............................. 86,900
6 Fixed Assets ..................... 15,000
(11) Office of National Archives, Culture and Historic Preservation.

9 The sum of $234,306, or so much thereof as may be necessary, for 10 the operations of the Office of National Archives, Culture and 11 Historic Preservation during the fiscal year 2020. The sum 12 appropriated herein shall be apportioned as follows:

13 Personnel .................... $ 138,081
14 Travel .......................... 35,574
15 Contractual Services............. 15,425
16 OCE ............................. 20,289
17 Fixed Assets ..................... 25,000
(12) Office of Veteran’s Affairs.

19 The sum of $189,465, or so much thereof as may be necessary, for 20 the operations of the Office Veteran’s Affairs during the fiscal 21 year 2020. The sum appropriated herein shall be apportioned as 22 follows:

23 Personnel .................... $ 79,240
24 Travel .......................... 42,225
25 Contractual Services............. 50,000
1 OCE ..................................................... $ 18,000
2 Fixed Assets ................................. -0-
3 (13) Office of Personnel.
4 The sum of $168,479, or so much thereof as may be necessary, for
5 the operations of the Office of Personnel during the fiscal year
6 2020. The sum appropriated herein shall be apportioned as
7 follows:
8 Personnel ................................. $ 147,479
9 Travel ........................................... 10,000
10 Contractual Services ...................... -0-
11 OCE ........................................... 11,000
12 Fixed Assets ............................... -0-
13 Section 3. Operating Expenses of the Legislative
14 Branch. The sum of $6,295,860, or so much thereof as may be
15 necessary, is hereby appropriated from the General Fund of the
16 Federated States of Micronesia for the fiscal year ending
17 September 30, 2020, for the operations of the Legislative Branch
18 of the National Government during fiscal year 2020. The sum
19 appropriated by this section shall be apportioned as follows:
20 (1) Speaker and Members.
21 The sum of $3,513,150, or so much thereof as may be necessary, for
22 the operations of the Office of the Speaker and Members of the
23 Congress of the Federated States of Micronesia during fiscal year
24 2020. The sum appropriated herein shall be apportioned as
25 follows:
1 Personnel ........................................ $ 438,150
2 Travel .............................................. 700,000
3 Contractual Services, of which up to $100,000
4 may be used to assist Members and staff
5 with current and prior year medical costs,
6 and up to $20,000 may be used to pay for
7 outstanding prior year obligations.......... 2,375,000
8 OCE ............................................... -0-
9 Fixed Assets ...................................... -0-

(2) Staff Offices.

11 The sum of $2,292,710, or so much thereof as may be necessary, for
12 the operations of the Congress staff offices during fiscal year
13 2020. The sum appropriated herein shall be apportioned as
14 follows:
15 Personnel ........................................ $ 1,211,710
16 Travel.............................................. 100,000
17 Contractual Services......................... 562,000
18 OCE............................................... 259,000
19 Fixed Assets................................. 160,000

(3) Congress Delegation Offices.

21 The sum of $490,000, or so much thereof as may be necessary, for
22 the operations of the Congress delegation offices during the
23 fiscal year 2020. Of the amounts appropriated for contractual
24 services within each Delegation Office, up to a maximum of $25,000
25 per Member, at the Delegation Offices' discretion, may be used for
1 Representation including prior year obligations. The sum appropriated is apportioned as follows:

<table>
<thead>
<tr>
<th>Office</th>
<th>Travel</th>
<th>Contractual Services</th>
<th>OCE</th>
<th>Fixed Assets</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Kosrae Delegation Office</td>
<td>$0</td>
<td>50,000</td>
<td>20,000</td>
<td>$0</td>
<td>70,000</td>
</tr>
<tr>
<td>(b) Pohnpei Delegation Office</td>
<td>10,000</td>
<td>100,000</td>
<td>30,000</td>
<td>$0</td>
<td>140,000</td>
</tr>
<tr>
<td>(c) Chuuk Delegation Office</td>
<td>$0</td>
<td>160,000</td>
<td>40,000</td>
<td>10,000</td>
<td>210,000</td>
</tr>
<tr>
<td>(d) Yap Delegation Office</td>
<td>10,000</td>
<td>45,000</td>
<td>10,000</td>
<td>5,000</td>
<td></td>
</tr>
</tbody>
</table>
Section 4. Operating Expenses of the National Judicial Branch. The sum of $1,724,023, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, for the operations of the Judicial Branch of the National Government during the fiscal year 2020. The sum appropriated by this section shall be apportioned as follows:

Personnel............................ $ 1,026,561
Travel.................................. 185,974
Contractual Services................. 213,100
OCE.................................. 155,388
Fixed Assets.......................... 143,000

Section 5. Operating Expenses of the National Public Auditor. The sum of $895,420, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, for the operations of the National Office of the Public Auditor. The sum appropriated by this section shall be apportioned as follows:

Personnel ........................................ $ 580,920
Travel................................. 139,000
Contractual Services................. 99,000
OCE.................................. 66,500
Fixed Assets.......................... 10,000
Section 6. Operating Expenses of Agencies of the National Government. The sum of $3,067,198, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, for the operations of the following boards, commissions and agencies during the fiscal year 2020. The sum appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority (NORMA).

The sum of $1,107,630, or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$618,705</td>
</tr>
<tr>
<td>Travel</td>
<td>$247,475</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$168,150</td>
</tr>
<tr>
<td>OCE</td>
<td>$73,300</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$0</td>
</tr>
</tbody>
</table>

(2) Board of Regents (COM-FSM).

The sum of $115,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$0</td>
</tr>
<tr>
<td>Travel</td>
<td>$0</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$0</td>
</tr>
</tbody>
</table>
1. OCE.......................... $115,000
2. Fixed Assets.................... -0-
3. (3) FSM Banking Board.

4. The sum of $227,119, or so much thereof as may be necessary, for
5. the operations of FSM Banking Board during the fiscal year 2020.
6. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>93,068</td>
</tr>
<tr>
<td>Travel</td>
<td>84,726</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>22,225</td>
</tr>
<tr>
<td>OCE</td>
<td>25,100</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>2,000</td>
</tr>
</tbody>
</table>

7. (4) FSM Insurance Board.

8. The sum of $633,270, or so much thereof as may be necessary, for
9. the operations of FSM Insurance Board during the fiscal year 2020.
10. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>131,531</td>
</tr>
<tr>
<td>Travel</td>
<td>78,920</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>347,175</td>
</tr>
<tr>
<td>OCE</td>
<td>23,544</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>52,100</td>
</tr>
</tbody>
</table>

11. (5) FSM Postal Services.

12. The sum of $984,179, or so much thereof as may be necessary, for
13. the operations of the National Postal Services during the fiscal
14. year 2020. The sum appropriated herein shall be apportioned as
15. follows:
1 Personnel.........................................$ 546,818
2 Travel.............................................. 74,047
3 Contractual Services............................. 187,119
4 OCE............................................... 146,195
5 Fixed Assets...................................... 30,000

6 Section 7. Special Programs.

7 The sum of $442,173, or so much thereof as may be necessary, is
8 hereby appropriated from the General Fund of the Federated States
9 of Micronesia for the fiscal year ending September 30, 2020, for
10 the following special programs during fiscal year 2020. The sum
11 appropriated by this section shall be apportioned as follows:

12 (1) National Election Commission Office.

13 The sum of $442,173, or so much thereof as may be necessary, for
14 the operations of National Election Office during the fiscal year
15 2020. The sum appropriated herein shall be apportioned as
16 follows:

17 Personnel.........................................$ 252,040
18 Travel.............................................. 23,017
19 Contractual Services............................. 59,153
20 OCE............................................... 82,963
21 Fixed Assets...................................... 25,000

22 Section 8. Grants, Subsidies and Contributions.

23 The sum of $14,141,639, or so much thereof as may be necessary, is
24 hereby appropriated from the General Fund of the Federated States
25 of Micronesia for the fiscal year ending September 30, 2020, for
the following grants, subsidies and contributions during fiscal year 2020. The sum appropriated by this section shall be apportioned as follows:

(1) **Office of the President.**

(a) Asia Pacific Institute for Broadcasting Development (AIBD) ................................................. $ 4,500

(b) Asia-Pacific Broadcasting Union ........ 800

(c) Pacific Island News Association ....... 350

(d) Asia Pacific Investment .................. 250

(e) Former Presidents' Allowance ........... 50,000

(f) Joint Committee on Compact Review and Planning (JCRP) .................................................. 800,000

(2) **Department of Foreign Affairs.**

(a) Pacific Island Forum Secretariat ....... 57,000

(b) Secretariat of the Pacific Community 65,000

(c) ESCAP .......................... 5,000

(d) UN Membership Fee ..................... 50,000

(e) East-West Center ....................... 5,000

(f) ACP Cotonou Membership Fees ........ 17,000

(g) SPC Office Rental ................... 29,670

(h) SIS Program .......................... 10,000

(i) IOM Membership Fee ................... 600

(j) SPC Host Grant ....................... 20,000

(k) Differential for foreign currency

adjustment ................................................. 1,290

1 (1) FSM Day .................................. $ 20,000
2 (3) Department of Finance and Administration
3 (a) CTA-OCO Membership Fee ............... 14,024
4 (b) Maintenance Fee for Financial
5 Management Information System (FMIS). .............. 55,000
6 (c) PITTA - CTA ............................... 9,000
7 (d) ADB, IMF and Budget, Finance
8 Policy Consultations .................................. 25,000
9 (e) Macro Economist Advisor .................. 200,000
10 (f) Global Forum Membership Fee .......... 26,000
11 (g) PFTAC Membership Fee ................. 20,000
12 (h) CTA Conference .............................. 35,000
13 (4) Department of Resources and Development.
14 (a) Pacific Islands Development
15 Program (PIDP).................. .......................... 15,000
16 (b) Pacific Asian Travel Association (PATA) 6,000
17 (c) United Nations Development Program (UNDP) 30,000
18 (d) Food Agriculture Organization (FAO) 4,800
19 (e) Western Forestry Leadership Coalition. 530
20 (f) Matching to SPC Projects ................. 60,000
21 (g) Micronesian Challenge ........................ 10,000
22 (h) Micronesian Cruise Association ......... 2,500
23 (i) South Pacific Tourism Organization .. 8,000
24 (j) IRENA ........................................... 250
25 (k) Micronesia Trade Commission ............... 30,000
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(1) Convention on Biological Diversity (CBD)</td>
<td>$1,000</td>
</tr>
<tr>
<td>2</td>
<td>(m) IFAD</td>
<td>500</td>
</tr>
<tr>
<td>3</td>
<td>(n) UNIDO Membership</td>
<td>1,000</td>
</tr>
<tr>
<td>4</td>
<td>(5) Department of Health and Social Affairs.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>(a) UNFPA</td>
<td>3,000</td>
</tr>
<tr>
<td>6</td>
<td>(b) WHO</td>
<td>4,650</td>
</tr>
<tr>
<td>7</td>
<td>(c) PIHOA</td>
<td>20,000</td>
</tr>
<tr>
<td>8</td>
<td>(d) Association of Territorial Health</td>
<td>4,000</td>
</tr>
<tr>
<td>9</td>
<td>(e) Nursing and Medical Licensing</td>
<td>60,000</td>
</tr>
<tr>
<td>10</td>
<td>(f) FSM Red Cross</td>
<td>70,000</td>
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<tr>
<td>11</td>
<td>(g) UNICEF (Vaccine &amp; TB Drugs)</td>
<td>50,000</td>
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<td>12</td>
<td>(h) UN/FSM Women (CEDAW)</td>
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<tr>
<td>13</td>
<td>(i) Drug Quality Testing Project</td>
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<tr>
<td>14</td>
<td>(j) National Therapeutics &amp; Standards</td>
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<tr>
<td>15</td>
<td>Committee</td>
<td>37,000</td>
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<tr>
<td>16</td>
<td>(k) Antimicrobial Resistance (AMR)</td>
<td>10,000</td>
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<td>17</td>
<td>(l) FSM Youth Summit</td>
<td>50,000</td>
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<tr>
<td>18</td>
<td>(m) TB &amp; Leprosy - Free Chuuk Project</td>
<td>100,000</td>
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<tr>
<td>19</td>
<td>(6) Department of Education.</td>
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<tr>
<td>20</td>
<td>(a) Aid to Non-Public Schools</td>
<td>800,000</td>
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<td>21</td>
<td>(b) Aid to CMI Students</td>
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<td>22</td>
<td>(c) Aid to PCC Students</td>
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<tr>
<td>23</td>
<td>(d) National Scholarship</td>
<td>3,000,000</td>
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<tr>
<td>24</td>
<td>(e) National Close-Up</td>
<td>75,000</td>
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<td>25</td>
<td>(f) Merit Scholarship</td>
<td>275,000</td>
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1  (g) Aid to FSM Students in Japan ........ $ 100,000
2  (h) Caroline College & Pastoral Institute 75,000
3  (i) Faithwalk Christian College ........... 75,000
4  (j) Aid to FSM Students in China .......... 35,000
5  (k) Aid to FSM Students in Fiji .......... 35,000
6  (7) Department of Transportation, Communications
7     and Infrastructure.
8  (a) Asia Pacific Telecommunity ........... 11,000
9  (b) International Telecommunication Union 20,867
10 (c) ICAO ...................................... 28,050
11 (d) FSM Capital Energy ...................... 600,000
12 (e) Micronesian Shipping Commission ..... 25,000
13 (f) Fuel and Provisions for Caroline
14 Voyager and Navigator ....................... 1,345,830
15 (8) Department of Justice.
16 (a) States Joint Law Enforcement: Kosrae. 75,000
17 (b) States Joint Law Enforcement: Pohnpei 200,000
18 (c) States Joint Law Enforcement: Chuuk, of
19 which $80,000 shall be used to purchase two vehicles
20 for Chuuk State Police and two vehicles for
21 Municipal Police .............................. 200,000
22 (d) States Joint Law Enforcement: Yap ... 75,000
23 (e) Police Academy ............................ 200,000
24 (f) Fuel Subsidy ............................... 200,000
25 (g) WIPO ................................. 33,966
(9) Department of Environment, Climate Change and Emergency Management

(a) UNEP .......................................................... $ 835
(b) UNFCCC ....................................................... 325
(c) UNCCD .......................................................... 195
(d) SPREP Membership ........................................... 10,768
(e) Waigani Convention .......................................... 1,190
(f) SPREP-Noumea Convention ................................. 1,764
(g) Earth Day Activities ......................................... 15,000
(h) 7th Bi-Annual Environment Conference ................ 20,000
(i) Basel Convention .............................................. 197
(j) Kyoto Protocol ............................................... 484
(k) WMO Membership ............................................ 15,000

(10) Office of National Archives, Culture and Historic Preservation

(a) UNESCO ....................................................... 4,000
(b) NCSHPO ....................................................... 2,760
(c) PARBICA ...................................................... 100
(d) PIALA ........................................................... 100
(e) WHC ............................................................. 54
(f) Library Fee ................................................... 50

(11) Office of the National Public Auditor

(a) APIPA – Staff Development and Membership Fee ........................................... 1,750
(b) PASAI – Staff Development and
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<tr>
<th>Item</th>
<th>Description</th>
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<tr>
<td>1</td>
<td>Membership Fee</td>
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<td>(c) 2020 Conference - Staff Development</td>
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<td>3</td>
<td>and Membership Fee</td>
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<td>4</td>
<td><strong>(12) Congress of the Federated States of Micronesia</strong></td>
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<td>5</td>
<td>(a) IPU Conferences</td>
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<td>6</td>
<td>(b) Climate Change Conferences</td>
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<td>7</td>
<td>(c) ACP</td>
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<td>8</td>
<td>(d) APPF</td>
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<tr>
<td>9</td>
<td>(e) Staff Upgrade</td>
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<td>10</td>
<td>(f) World Bank-IMF Annual Meeting</td>
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<td>11</td>
<td>(g) MRA Conference in Japan</td>
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<td>12</td>
<td>(h) Fisheries Meetings</td>
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<td>13</td>
<td>(i) IPU Annual Dues</td>
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<td>14</td>
<td>(j) COFA Alliance National Network (CANN)</td>
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<td>15</td>
<td>(k) Travel to Investment Advisor (Wilshire)</td>
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<td>16</td>
<td>(l) Compact Historical Project</td>
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<td>17</td>
<td>(m) National Olympic Committee - Olympic Qualifiers and Assistance for Jennifer Chieng</td>
<td>70,000</td>
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<tr>
<td>19</td>
<td>(n) Micronesia Productions</td>
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<td>20</td>
<td><strong>(13) Other Grants, Subsidies and Contributions.</strong></td>
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<tr>
<td>21</td>
<td>(a) COM Board Meeting</td>
<td>5,000</td>
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<td>22</td>
<td>(b) COM-FSM Treaty Obligation</td>
<td>25,000</td>
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<td>23</td>
<td>(c) FSM Social Security Administration</td>
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<tr>
<td>24</td>
<td>(d) State Judiciaries: Kosrae</td>
<td>40,000</td>
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<tr>
<td>25</td>
<td>(e) State Judiciaries: Pohnpei</td>
<td>60,000</td>
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1. (f) State Judiciaries: Chuuk ................. $ 110,000
2. (g) State Judiciaries: Yap ...................... 40,000
3. (h) National Law Day ......................... 50,000
4. (i) Micronesian Legal Services
5. Corporation (MLSC) .............................. 250,000
6. (j) NORMA – Forum Fisheries Agency (FFA) .. 62,638
7. (k) NORMA – WCPFC Tuna Commission Fee ... 257,284
8. (l) Independence Day Activities ............... 50,000
9. (m) MLFC Loan Payment ....................... 260,000
10. (n) Single Audit Fee (FY 2019) ............... 460,000
11. (o) Staff Housing ............................... 660,000
12. (p) Recruitment and Repatriation .............. 223,218
13. (q) Legal and Advocacy Services in


16. The sum of $12,066,423, or so much thereof as may be necessary, is
17. hereby appropriated from the General Fund of the Federated States
18. of Micronesia for the fiscal year ending September 30, 2020, for
19. the following capital improvements, development programs, and
20. projects and human resources development. Of the total amount of
21. funds appropriated herein, $1,246,022 shall be deemed to come from
22. funds available under the Supplemental Education Grant and
23. $1,000,000 shall be deemed to come from funds available under the
24. Compact Sector Grants. The sum appropriated by this section shall
25. be apportioned as follows:
(1) **College of Micronesia — FSM.**
   (a) College of Micronesia—FSM .... $4,050,000
   (b) FSM Fisheries and Maritime

(2) **Department of Finance and Administration**
   (a) FSM Warehouse Lease and Maintenance 40,000
   (b) PCD Awareness and Training ..... 15,000

(3) **Department of Resources and Development**
   (a) R&D SNLC .......................... -0-
   (b) Enhancing Tourism: Kosrae subsidy

14 to the Office of the Governor of the State of Kosrae;

15 PROVIDED THAT, no funds shall be used for travel expenses 250,000

16 (c) Enhancing Tourism: Pohnpei ..... 500,000
17 (d) Enhancing Tourism: Chuuk — to be

18 apportioned as follows: .............................. 500,000

19 (1) Chuuk Visitor’s Bureau ... 120,000
20 (2) Environmental Protection

21 **Agency — Solid Waste Program** .......................... 120,000
22 (3) **Department of Agriculture —**
23 **Forestry & Conservation** .............................. 100,000
24 (4) Fisheries ................................. 100,000
25 (5) Chuuk Women’s Council (CWC) . 30,000

1 (6) Chuuk Public Health — non-
2 communicable disease (NDC) prevention,
3 education and outreach ....................... $30,000
4 (e) Enhancing Tourism: Yap—to be
5 used for Yap Stone Money Banks and Paths, Yap
6 Historical Sites, and other land-based tourism
7 development projects; PROVIDED THAT, no funds shall
8 be used for travel expenses and no funds shall be
9 expended until there is an Official Tourism
10 Plan in place ........................................ 250,000
11 (4) Department of Transportation, Communications
12 and Infrastructure
13 (a) Operation and Dry-Docking
14 of Caroline Voyager and Navigator .................. 1,500,000
15 (b) FSM National Government Computer
16 Network .................................................. 277,420
17 (5) Department of Justice
18 (a) Anti-Human Trafficking Enforcement,
19 Campaign, and Investigation ........................ 125,000
20 (b) Victim Shelter and Services .... 100,000
21 (c) Boat Maintenance .................. 125,000
22 (6) Department of Environment, Climate Change
23 and Emergency Management
24 (a) National & State Table Top Exercise 30,000
25 (b) Outer Island Trip Assessment —
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<th>Description</th>
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<td>1</td>
<td>Climate Change &amp; Disaster Risk Management</td>
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<td>2</td>
<td>(c) National Joint Platform for</td>
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<td>3</td>
<td>Environment &amp; Risk Resilience</td>
<td>$20,000</td>
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<td>4</td>
<td>(d) International Day for Disaster</td>
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<td>5</td>
<td>Reduction</td>
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<td>6</td>
<td>(e) Training &amp; Maintenance for Radio Communications</td>
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<td>7</td>
<td>Management Systems in FSM</td>
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<td>10</td>
<td>(7) National Election Commission Office</td>
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<tr>
<td>11</td>
<td>(a) Voter ID Card and New Voter</td>
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<td>12</td>
<td>Registration Project</td>
<td>-$0-</td>
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<td>13</td>
<td>(8) Department of Health and Social Affairs</td>
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<td>14</td>
<td>(a) MOE-BHWP Med</td>
<td>$22,200</td>
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<td>15</td>
<td>(b) Electronic Record System</td>
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<td>16</td>
<td>(c) Rheumatic Heart Program</td>
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<tr>
<td>17</td>
<td>(d) Medical Specialist Team</td>
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<td>18</td>
<td>(e) National Women Council</td>
<td>$50,000</td>
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<tr>
<td>19</td>
<td>(f) Vector Surveillance &amp; Control Program</td>
<td>$50,000</td>
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<td>20</td>
<td>(10) Department of Education</td>
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<td>21</td>
<td>(a) NDOE Year 3 Project (SEG)</td>
<td>$556,074</td>
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<td>22</td>
<td>(b) School Accreditation</td>
<td>$250,000</td>
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<td>23</td>
<td>(c) Teacher Certification Project</td>
<td>$168,000</td>
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<tr>
<td>24</td>
<td>(d) Literacy Intervention for FSM</td>
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<tr>
<td>25</td>
<td>Leaders of Tomorrow (LIFT)</td>
<td>$181,170</td>
</tr>
</tbody>
</table>
1 (e) Development of Science Student

2 Learning Outcomes (SLOs) .................................. $ 250,000

3  

4 (11) NORMA

5 (a) Commemoration of World Tuna Day 2020 25,000

6 (b) FFC Meetings. ................................. 80,000

7 (12) Other Capital and Human Resources Development

8 (a) Capital Improvement Projects ... -0-

9 (b) Design and Construction of Veterans Memorial ........................................... 150,000

10 Section 10. Employment Ceilings. The maximum number of positions for each branch and agency of the National Government of the Federated States of Micronesia for fiscal year 2020 shall be as follows:

11 (1) Executive Branch ................................. 565

12 (2) Legislative Branch ............................... 67

13 (3) Judicial Branch ................................. 41

14 (4) Public Auditor ................................. 23

15 (5) Agencies:

16 (a) National Oceanic Resource Management Authority ................................. 31

17 (b) FSM Banking Board ............................... 4

18 (c) FSM Insurance Board ............................. 5

19 (d) National Postal Services .......................... 40

20 (6) Special Programs:

21 (a) National Election Commission
Office.............................................

Section 11. Reprogramming. Reprogramming of funds into or from the personnel budget line item shall not be permitted. The President, Speaker, Chief Justice and Public Auditor may reprogram up to 10% percent to or from the funds appropriated in sections 2 (Operating Expenses of the Executive Branch), 3 (Operating Expenses of the Legislative Branch), 4 (Operating Expenses of the National Judicial Branch), and 5 (Operating Expenses of the National Public Auditor). Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the Secretary of the Department of Finance and Administration of the FSM National Government, the accounts for which funding is either increased or decreased. Reprogramming other than as specified herein is not permitted, and more specifically, reprogramming into or out of any line item contained in section 8 (Grants, Subsidies and Contributions) or section 9 (Capital and Human Resources Development) is not permitted. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed inter or intra a department, office or agency.

Section 12. Allotment and Management of Funds and Lapse Dates.

(1) General provisions.

(a) All funds appropriated by this act shall be
allotted, managed, administered and accounted for in accordance
with applicable law, including, but not limited to, the

(b) The allottees shall be responsible for ensuring
that these funds, or so much thereof as may be necessary, are
used solely for the purposes specified in this act, and that no
obligations are incurred in excess of the sums appropriated.

(2) Allottees. The allottees of the funds appropriated
by this act are as follows:

(a) Section 2 - the allottee of these funds shall be
the President of the Federated States of Micronesia;
(b) Section 3 - the allottee of these funds shall be
the Speaker of the Congress of the Federated States of Micronesia;
(c) Section 4 - the allottee of these funds shall be
the Chief Justice of the Supreme Court of the Federated States of
Micronesia;
(d) Section 5 - the allottee of these funds shall be
the Public Auditor of the Federated States of Micronesia;
(e) Sections 6 through 9 - the allottee of these
funds shall be the President of the Federated States of
Micronesia; PROVIDED, HOWEVER, that for the following subsections
of sections 8 through 9 of this act:

(i) Sections 8(1)(f) and 8(13)(g) - the allottee
of these funds shall be the Chair of the Joint Committee on
Compact Review and Planning;
(ii) Section 8(8)(a) – the allottee of these funds shall be the Governor of the state of Kosrae;

(iii) Section 8(8)(b) – the allottee of these funds shall be the Governor of the state of Pohnpei;

(iv) Section 8(8)(c) – the allottee of these funds shall be the Governor of the state of Chuuk;

(v) Section 8(8)(d) – the allottee of these funds shall be the Governor of the state of Yap;

(vi) Section 8(11) – the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(vii) Section 8(12) – the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia;

(viii) Section 8(13)(a) – the allottee of these funds shall be the President of the College of Micronesia-FSM;

(ix) Section 8(13)(d) through (g) – the allottee of these funds shall be the Chief Justice of the respective State Supreme Court;

(x) Section 8(13)(h) – the allottee of these funds shall be the Chief Justice of the Supreme Court of the Federated States of Micronesia

(xi) Section 9(1) – the allottee of these funds shall be the President of the College of Micronesia-FSM;

(xii) Section 9(3)(b) – the allottee of these funds shall be the Governor of the state of Kosrae;
(xiii) Section 9(3)(c) – the allottee of these funds shall be the Governor of the state of Pohnpei;
(xiv) Section 9(3)(d) – the allottee of these funds shall be the Governor of the state of Chuuk;
(xv) Section 9(3)(e) – the allottee of these funds shall be the Governor of the state of Yap;
(3) Lapse date. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 2020; PROVIDED, HOWEVER, that the funds appropriated under section 9 of this act shall not lapse.

Section 13. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

[Signature]

Sept 30, 2019

David W. Panuelo
President
Federated States of Micronesia