

A BILL FOR AN ACT

To amend sections 1, 2, 7 and 8 of Public Law No. 22-42, as amended by Public Law No. 22-60, to appropriate \$941,575 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, to provide additional funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, National Election; Grants, Subsidies and Contributions; and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 22-42, as amended by
2 Public Law No. 22-60, is hereby further amended to read as
3 follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[71,262,359]~~ 72,203,934 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2022, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain the
15 Compact Sector Grant amount for COM-FSM and 10 percent
16 of the Supplemental Education Grant funds as is
17 reflected in the budget for the Department of Education.

1 The sum appropriated herein shall be apportioned as
 2 follows:

3 Section 2. Section 2 of Public Law No. 22-42, as amended by
 4 Public Law No. 22-60, is hereby further amended to read as
 5 follows:

6 “Section 2. Operating Expenses of the Executive Branch.
 7 The sum of \$~~[26,621,035]~~, 26,711,048 or so much thereof
 8 as may be necessary, is hereby appropriated from the
 9 General Fund of the Federated States of Micronesia for
 10 the fiscal year ending September 30, 2022, for the
 11 purpose of funding the operations of the Executive
 12 Branch of the National Government during the fiscal year
 13 2022. The sum appropriated by this section shall be
 14 apportioned as follows:

15 (1) Office of the President.

16 The sum of \$~~[2,082,192]~~ 2,147,192, or so much thereof as
 17 may be necessary, for the operations of the Office of
 18 the President during the fiscal year 2022. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$ [729,392]	<u>794,392</u>
21	Travel		226,800
22	Contractual Services.....		870,000
23	OCE		130,000
24	Fixed Assets		56,000

25 (2) Department of Foreign Affairs.

1 The sum of \$6,387,531, or so much thereof as may be
 2 necessary, for the operations of the Department of
 3 Foreign Affairs during the fiscal year 2022. The sum
 4 appropriated herein shall be apportioned as follows:

5	Personnel	\$	2,246,458
6	Travel		125,982
7	Contractual Services.....		3,391,311
8	OCE		522,780
9	Fixed Assets		91,000

10 (3) Department of Finance and Administration.

11 The sum of \$3,182,262, or so much thereof as may be
 12 necessary, for the operations of the Department of
 13 Finance and Administration during the fiscal year 2022.
 14 The sum appropriated herein shall be apportioned as
 15 follows:

16	Personnel	\$	2,450,382
17	Travel		139,280
18	Contractual Services.....		241,300
19	OCE		341,300
20	Fixed Assets		10,000

21 (4) Department of Resources and Development.

22 The sum of \$1,459,456, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Resources and Development during the fiscal year 2022.
 25 The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$ 993,842
3	Travel	116,135
4	Contractual Services.....	120,200
5	OCE	219,999
6	Fixed Assets	9,280

7 (5) Department of Transportation, Communications and
 8 Infrastructure.

9 The sum of \$3,158,006, or so much thereof as may be
 10 necessary, for the operations of the Department of
 11 Transportation, Communications and Infrastructure during
 12 the fiscal year 2022. The sum appropriated herein shall
 13 be apportioned as follows:

14	Personnel	\$ 758,042
15	Travel	114,800
16	Contractual Services.....	2,054,764
17	OCE	118,900
18	Fixed Assets	111,500

19 (6) Department of Health and Social Affairs.

20 The sum of \$1,097,055, or so much thereof as may be
 21 necessary, for the operations of the Department of
 22 Health and Social Affairs during the fiscal year 2022.
 23 The sum appropriated herein shall be apportioned as
 24 follows:

25	Personnel	\$ 768,853
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1	Travel	\$ 41,639
2	Contractual Services.....	124,942
3	OCE	161,621
4	Fixed Assets	-0-

(7) Department of Education.

The sum of \$785,514, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2022. Of the total amount of funds appropriated herein, \$296,180 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

13	Personnel	\$ 474,931
14	Travel	61,066
15	Contractual Services.....	152,069
16	OCE	66,448
17	Fixed Assets	31,000

(8) Department of Justice.

The sum of \$~~[5,798,670]~~ 5,823,683, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

23	Personnel	\$ [4,015,412] <u>4,040,425</u>
24	Travel	101,196
25	Contractual Services.....	750,920

1	OCE	\$	818,142
2	Fixed Assets	113,000

3 (9) Department of Environment, Climate Change and
 4 Emergency Management.

5 The sum of \$773,133, or so much thereof as may be
 6 necessary, for the operations of the Department of
 7 Environment, Climate Change and Emergency Management
 8 during the fiscal year 2022. The sum appropriated
 9 herein shall be apportioned as follows:

10	Personnel	\$	586,978
11	Travel		66,435
12	Contractual Services.....		31,500
13	OCE		52,220
14	Fixed Assets		36,000

15 (10) Office of the Public Defender.

16 The sum of \$1,272,127, or so much thereof as may be
 17 necessary, for the operations of the Office of the
 18 Public Defender during the fiscal year 2022. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	971,457
21	Travel		38,476
22	Contractual Services.....		128,394
23	OCE	86,900
24	Fixed Assets		46,900

25 (11) Office of National Archives, Culture and Historic

1 Preservation.

2 The sum of \$260,857, or so much thereof as may be
3 necessary, for the operations of the Office of National
4 Archives, Culture and Historic Preservation during the
5 fiscal year 2022. The sum appropriated herein shall be
6 apportioned as follows:

7	Personnel	\$	215,538
8	Travel		9,605
9	Contractual Services.....		15,425
10	OCE		20,289
11	Fixed Assets		-0-

12 (12) Office of Veteran’s Affairs.

13 The sum of \$158,641, or so much thereof as may be
14 necessary, for the operations of the Office Veteran’s
15 Affairs during the fiscal year 2022. The sum
16 appropriated herein shall be apportioned as follows:

17	Personnel	\$	79,240
18	Travel		11,401
19	Contractual Services.....		50,000
20	OCE		18,000
21	Fixed Assets		-0-

22 (13) Office of Personnel.

23 The sum of \$205,591, or so much thereof as may be
24 necessary, for the operations of the Office of Personnel
25 during the fiscal year 2022. The sum appropriated

1 herein shall be apportioned as follows:

2	Personnel	\$ 185,161
3	Travel	3,930
4	Contractual Services.....	-0-
5	OCE	11,500
6	Fixed Assets	5,000

7 Section 3. Section 7 of Public Law No. 22-42 is hereby
8 amended to read as follows.

9 "Section 7. Special Programs.

10 The sum of \$[~~492,564~~] 517,564, or so much thereof as may
11 be necessary, is hereby appropriated from the General
12 Fund of the Federated States of Micronesia for the
13 fiscal year ending September 30, 2022, for the following
14 special programs during the fiscal year 2022. The sum
15 appropriated by this section shall be apportioned as
16 follows:

17 (1) National Election Commission Office.

18 The sum of \$[~~492,564~~] 517,564, or so much thereof as may
19 be necessary, for the operations of National Election
20 Office during the fiscal year 20212. The sum
21 appropriated herein shall be apportioned as follows:

22	Personnel.....	\$ 338,678
23	Travel.....	6,215
24	Contractual Services.....	64,708
25	OCE.....	82,963

1 Fixed Assets..... \$ 25,000"

2 Section 4. Section 8 of Public Law No. 22-42, as amended by
3 Public Law No. 22-60, is hereby further amended to read as
4 follows:

5 "Section 8. Grants, Subsidies and Contributions.

6 The sum of \$[~~17,026,109~~] 17,852,671, or so much thereof
7 as may be necessary, is hereby appropriated from the
8 General Fund of the Federated States of Micronesia for
9 the fiscal year ending September 30, 2022, for the
10 following grants, subsidies and contributions during the
11 fiscal year 2022. The sum appropriated by this section
12 shall be apportioned as follows:

13 (1) Office of the President.

- 14 (a) Asia Pacific Institute for Broadcasting
- 15 Development (AIBD)..... \$ 4,500
- 16 (b) Asia-Pacific Broadcasting Union. 800
- 17 (c) Pacific Island News Association. 350
- 18 (d) Asia Pacific Investment..... 250
- 19 (e) Former Presidents' Allowance.... 50,000
- 20 (f) Joint Committee on Compact
- 21 Review and Planning (JCRP)..... 1,078,937

22 (2) Department of Foreign Affairs.

- 23 (a) Pacific Island Forum Secretariat 57,000
- 24 (b) Secretariat of the Pacific Community 65,000
- 25 (c) ESCAP..... 5,000

1	(d) UN Membership Fee.....	\$ 50,000
2	(e) East-West Center.....	5,000
3	(f) ACP Cotonou Membership Fees.....	17,000
4	(g) SPC Office Rental.....	47,070
5	(h) SIS Program.....	10,000
6	(i) IOM Membership Fee.....	600
7	(j) SPC Host Grant.....	20,000
8	(k) Differential for foreign currency	
9	adjustment	-0-
10	(l) FSM Day.....	-0-
11	(m) Pacific Island Forum.....	-0-
12	(n) Oregon Consulate New Office Needs	100,000
13	(o) <u>United Nations Multi-Country</u>	
14	<u>interim office lease.....</u>	<u>17,547</u>
15	(3) <u>Department of Finance and Administration</u>	
16	(a) CTA-OCO Membership Fee.....	10,000
17	(b) Maintenance Fee for Financial	
18	Management Information System (FMIS).....	55,000
19	(c) PITTA - CTA.....	5,000
20	(d) ADB, IMF and Budget, Finance	
21	Policy Consultations.....	25,000
22	(e) Macro Economist Advisor.....	200,000
23	(f) Global Forum Membership Fee.....	26,000
24	(g) PFTAC Membership Fee.....	20,000
25	(h) CTA Conference.....	35,000

1	(i) FSM Trust Fund Board.....	\$ 50,000
2	(j) Tax Compliance Initiative.....	25,000
3	(4) <u>Department of Resources and Development.</u>	
4	(a) Pacific Islands Development	
5	Program (PIDP)	15,000
6	(b) Pacific Asian Travel	
7	Association (PATA)	6,000
8	(c) United Nations Development	
9	Program (UNDP)	30,000
10	(d) Food Agriculture Organization (FAO)	6,800
11	(e) Western Forestry Leadership Coalition.	530
12	(f) Matching to SPC Projects.....	60,000
13	(g) Micronesian Challenge.....	10,000
14	(h) Micronesian Cruise Association..	2,500
15	(i) South Pacific Tourism Organization	8,000
16	(j) IRENA	250
17	(k) Micronesia Trade Commission.....	30,000
18	(l) Convention on Biological	
19	Diversity (CBD)	1,000
20	(m) IFAD.....	500
21	(n) UNIDO Membership.....	1,000
22	(o) Micronesia Island Forum Membership Fee	15,000
23	(p) Hosting Micronesian Island Forum	-0-
24	(q) Pacific Festival.....	-0-
25	(r) Micronesia Association of Sustainable	

1	Agriculture	\$	50,000
2	(s) Micronesia Island Forum		15,000
3	(t) Micronesia Challenge Endowment Fund		100,000
4	(u) International Coconut		
5	Community (annual and prior years fees)		18,000
6	(5) <u>Department of Health and Social Affairs.</u>		
7	(a) UNFPA.....		3,000
8	(b) WHO.....		4,780
9	(c) PIHOA.....		20,000
10	(d) Association of Territorial Health		4,000
11	(e) Nursing and Medical Licensing...		60,000
12	(f) FSM Red Cross.....		70,000
13	(g) UNICEF (Vaccine & TB Drugs).....		50,000
14	(h) UN/FSM Women (CEDAW).....		1,000
15	(i) Drug Quality Testing Project....		3,000
16	(j) National Therapeutics & Standards		
17	Committee		35,000
18	(k) Antimicrobial Resistance (AMR)..		-0-
19	(l) FSM Youth Summit.....		-0-
20	(m) TB & Leprosy – Free Chuuk Project		-0-
21	(n) Convention on the Rights of		
22	the Child (CRC)		-0-
23	(o) Response to measles and coronavirus		-0-
24	(6) <u>Department of Education.</u>		
25	(a) Aid to Non-Public Schools.....		1,000,000

1	(b) Aid to CMI Students.....	\$ 40,000
2	(c) Aid to PCC Students.....	100,000
3	(d) National Scholarship.....	3,000,000
4	(e) National Close-Up.....	75,000
5	(f) Merit Scholarship.....	275,000
6	(g) Aid to FSM Students in Japan....	100,000
7	(h) Caroline College & Pastoral Institute	200,000
8	(i) Faithwalk Christian College.....	200,000
9	(j) Aid to FSM Students in China....	50,000
10	(k) Aid to FSM Students in Fiji.....	35,000
11	(l) Xavier High School -Chuuk.....	75,000
12	(m) Yap Catholic High School.....	75,000
13	(7) <u>Department of Transportation, Communications</u>	
14	<u>and Infrastructure.</u>	
15	(a) Asia Pacific Telecommunity.....	6,075
16	(b) International Telecommunication Union	25,867
17	(c) ICAO.....	203,293
18	(d) FSM Capital Energy.....	600,000
19	(e) Micronesian Shipping Commission.	25,000
20	(f) Fuel and Provisions for Caroline	
21	Voyager and Navigator.....	1,345,830
22	(g) MS Navigator Repair and Services	-0-
23	(h) FSM National Government Computer	
24	Network Bandwidth Contract.....	177,420
25	(i) Airport Terminal Building on Ta.	150,000

1	(8) <u>Department of Justice.</u>	
2	(a) States Joint Law Enforcement: Kosrae	\$100,000
3	(b) States Joint Law Enforcement: Pohnpei	225,000
4	(c) States Joint Law Enforcement: Chuuk, of	
5	which \$75,000 shall be used for Weno	
6	Municipal Police.....	275,000
7	(d) States Joint Law Enforcement: Yap	100,000
8	(e) Police Academy.....	100,000
9	(f) Fuel Subsidy.....	550,000
10	(g) WIPO.....	-0-
11	(h) Patrol Boat – Replenish.....	-0-
12	(i) Reimbursement – Yap Investigation	-0-
13	(j) Interpol-Membership & Activities	30,000
14	(k) Security for MIF.....	-0-
15	(l) Ammunitions for side arm & long rifles	25,000
16	(m) Organizations for the Prohibition of	
17	Chemical Weapons (OPCW).....	7,962
18	(n) Comprehensive Nuclear Weapon Ban Treaty	
19	Organization (CTBT).....	13,708
20	(9) <u>Department of Environment, Climate Change and</u>	
21	<u>Emergency Management</u>	
22	(a) UNEP.....	835
23	(b) UNFCCC.....	325
24	(c) UNCCD.....	195
25	(d) SPREP Membership.....	10,768

1	(e) Waigani Convention.....	\$	1,190
2	(f) SPREP-Noumea Convention.....		1,764
3	(g) Earth Day Activities.....		15,000
4	(h) 7th Bi-Annual Environment Conference		20,000
5	(i) Basel Convention.....		197
6	(j) Kyoto Protocol.....		484
7	(k) WMO Membership.....		15,000
8	(l) Disaster Assistance Emergency		
9	Relief Fund (DAEF)- Matching.....		200,000
10	(m) Disaster Relief Fund.....		100,000
11	(n) Stockholm Convention Membership.		550
12	(o) Travel to Climate Change Conference		-0-
13	(p) Consultant to assist in writing grants		
14	and concept notes.....		150,000
15	(q) <u>Outer island food relief & assistance</u>		<u>300,000</u>
16	(10) <u>Office of National Archives, Culture and</u>		
17	<u>Historic Preservation</u>		
18	(a) UNESCO.....	\$	4,000
19	(b) NCSHPO.....		2,760
20	(c) PARBICA.....		100
21	(d) PIALA.....		100
22	(e) WHC.....		54
23	(f) Library Fee.....		50
24	(11) <u>Congress of the Federated States of Micronesia</u>		
25	(a) IPU Conferences.....		-0-

1	(b) Climate Change Conferences..... \$	-0-
2	(c) ACP.....	-0-
3	(d) APPF.....	-0-
4	(e) Staff Upgrade.....	25,000
5	(f) World Bank-IMF Annual Meeting...	-0-
6	(g) MRA Conference in Japan.....	-0-
7	(h) Fisheries Meetings.....	-0-
8	(i) IPU Annual Dues.....	12,500
9	(j) COFA Alliance National	
10	Network (CANN).....	25,000
11	(k) Travel to Investment Advisor (Wilshire)	-0-
12	(l) Compact Historical Project.....	25,000
13	(12) <u>Other Grants, Subsidies and Contributions.</u>	
14	(a) COM board meeting.....	5,000
15	(b) COM-FSM Treaty Obligation.....	25,000
16	(c) FSM Social Security Administration	1,000,000
17	(d) State Judiciaries: Kosrae.....	50,000
18	(e) State Judiciaries: Pohnpei.....	70,000
19	(f) State Judiciaries: Chuuk.....	120,000
20	(g) State Judiciaries: Yap.....	50,000
21	(h) National Law Day.....	100,000
22	(i) Micronesian Legal Services	
23	Corporation (MLSC).....	250,000
24	(j) NORMA - Forum Fisheries Agency (FFA)	63,000
25	(k) NORMA - WCPFC Tuna Commission Fee	318,397

1	(l) PNA Membership Fee.....	\$ 10,000
2	(m) Independence Day Activities.....	50,000
3	(n) MLFC Loan Payment.....	260,000
4	(o) Single Audit Fee (FY 2019).....	460,000
5	(p) Staff Housing.....	750,000
6	(q) Recruitment and Repatriation....	223,218
7	(r) Legal and Advocacy Services in	
8	Washington D.C. (A&P)	-0-
9	(s) Pacific Missionary Aviation Service	100,000
10	(t) Caroline Air Subsidy for insurance	
11	and fuel	200,000
12	(u) MiCare Subsidy.....	-0-
13	(v) Contribution to Tourism Sector	
14	Mitigation Fund.....	-0-
15	(w) President's Day.....	75,000
16	(x) Caroline Island Air subsidy	
17	for Airplanes	450,000
18	<u>(y) Contract funding for Jim Stovall</u>	<u>14,000</u>
19	<u>(z) Open Access Entity subsidy.....</u>	<u>200,000</u>
20	<u>(aa) COVID-19 temporary emergency</u>	
21	<u>police officers</u>	<u>296,562</u>
22	<u>(bb) Prior year obligations for</u>	
23	<u>charter flights</u>	<u>16,000"</u>
24		
25		

1 Section 5. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 12/16/21

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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