
A BILL FOR AN ACT

To amend sections 1, 2, 8 and 9 of Public Law No. 22-42, as amended by Public Law No. 22-60, to appropriate \$4,963,919 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, to provide additional funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies; National Election; Grants, Subsidies, and Contributions; and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 22-42, as amended by
2 Public Law No. 22-60, is hereby further amended to read as
3 follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$[~~71,262,359~~] 72,174,337 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2022, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain the
15 Compact Sector Grant amount for COM-FSM and 10 percent
16 of the Supplemental Education Grant funds as is
17 reflected in the budget for the Department of Education.

1 The sum appropriated herein shall be apportioned as
2 follows:"

3 Section 2. Section 2 of Public Law No. 22-42, as amended by
4 Public Law No. 22-60, is hereby further amended to read as
5 follows:

6 "Section 2. Operating Expenses of the Executive Branch.
7 The sum of \$~~[26,621,035]~~ 27,577,726, or so much thereof
8 as may be necessary, is hereby appropriated from the
9 General Fund of the Federated States of Micronesia for
10 the fiscal year ending September 30, 2022, for the
11 purpose of funding the operations of the Executive
12 Branch of the National Government during the fiscal year
13 2022. The sum appropriated by this section shall be
14 apportioned as follows:

15 (1) Office of the President.

16 The sum of \$~~[2,082,192]~~ 2,277,192, or so much thereof as
17 may be necessary, for the operations of the Office of
18 the President during the fiscal year 2022. The sum
19 appropriated herein shall be apportioned as follows:

20	Personnel	\$ [729,392]	<u>889,392</u>
21	Travel	[226,800]	<u>326,800</u>
22	Contractual Services		940,000
23	OCE		130,000
24	Fixed Assets		56,000

25 (2) Department of Foreign Affairs.

1 The sum of \$6,387,531, or so much thereof as may be
 2 necessary, for the operations of the Department of
 3 Foreign Affairs during the fiscal year 2022. The sum
 4 appropriated herein shall be apportioned as follows:

5	Personnel	\$ 2,246,458
6	Travel	125,982
7	Contractual Services.....	3,391,311
8	OCE	522,780
9	Fixed Assets	101,000

10 (3) Department of Finance and Administration.

11 The sum of \$~~[3,182,262]~~ 3,211,422, or so much thereof as
 12 may be necessary, for the operations of the Department
 13 of Finance and Administration during the fiscal year
 14 2022. The sum appropriated herein shall be apportioned
 15 as follows:

16	Personnel	2,450,382
17	Travel	139,280
18	Contractual Services.....	[241,300] <u>262,300</u>
19	OCE	[341,300] <u>349,460</u>
20	Fixed Assets	10,000

21 (4) Department of Resources and Development.

22 The sum of \$1,459,456, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Resources and Development during the fiscal year 2022.
 25 The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$	993,842
3	Travel		116,135
4	Contractual Services.....		120,200
5	OCE		219,999
6	Fixed Assets		9,280

7 (5) Department of Transportation, Communications and
 8 Infrastructure.

9 The sum of \$3,158,006, or so much thereof as may be
 10 necessary, for the operations of the Department of
 11 Transportation, Communications and Infrastructure during
 12 the fiscal year 2022. The sum appropriated herein shall
 13 be apportioned as follows:

14	Personnel	\$	758,042
15	Travel		114,800
16	Contractual Services.....		2,054,764
17	OCE		118,900
18	Fixed Assets		111,500

19 (6) Department of Health and Social Affairs.

20 The sum of \$1,097,055, or so much thereof as may be
 21 necessary, for the operations of the Department of
 22 Health and Social Affairs during the fiscal year 2022.
 23 The sum appropriated herein shall be apportioned as
 24 follows:

25	Personnel	\$	768,853
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1	Travel	\$ 41,639
2	Contractual Services.....	124,942
3	OCE	161,621
4	Fixed Assets	-0-

(7) Department of Education.

The sum of \$785,514, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2022. Of the total amount of funds appropriated herein, \$296,180 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

13	Personnel	\$ 474,931
14	Travel	61,066
15	Contractual Services.....	152,069
16	OCE	66,448
17	Fixed Assets	31,000

(8) Department of Justice.

The sum of \$~~[5,798,670]~~ 6,165,101, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

23	Personnel	\$ [4,015,412] <u>4,063,438</u>
24	Travel	[101,196] <u>321,196</u>
25	Contractual Services.....	[750,920] <u>774,338</u>

1	OCE	\$[818,142]	<u>918,142</u>
2	Fixed Assets		113,000

3 (9) Department of Environment, Climate Change and
 4 Emergency Management.

5 The sum of \$773,133, or so much thereof as may be
 6 necessary, for the operations of the Department of
 7 Environment, Climate Change and Emergency Management
 8 during the fiscal year 2022. The sum appropriated
 9 herein shall be apportioned as follows:

10	Personnel	\$	586,978
11	Travel		66,435
12	Contractual Services.....		31,500
13	OCE		52,220
14	Fixed Assets		36,000

15 (10) Office of the Public Defender.

16 The sum of \$1,272,127, or so much thereof as may be
 17 necessary, for the operations of the Office of the
 18 Public Defender during the fiscal year 2022. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel		971,457
21	Travel		38,476
22	Contractual Services.....		128,394
23	OCE		86,900
24	Fixed Assets		46,900

25 (11) Office of National Archives, Culture and Historic

1 Preservation.

2 The sum of \$260,857, or so much thereof as may be
 3 necessary, for the operations of the Office of National
 4 Archives, Culture and Historic Preservation during the
 5 fiscal year 2022. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$	215,538
8	Travel		9,605
9	Contractual Services.....		15,425
10	OCE		20,289
11	Fixed Assets		-0-

12 (12) Office of Veteran's Affairs.

13 The sum of \$158,641, or so much thereof as may be
 14 necessary, for the operations of the Office Veteran's
 15 Affairs during the fiscal year 2022. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel		79,240
18	Travel		11,401
19	Contractual Services.....		50,000
20	OCE		18,000
21	Fixed Assets		-0-

22 (13) Office of Personnel.

23 The sum of \$205,591, or so much thereof as may be
 24 necessary, for the operations of the Office of Personnel
 25 during the fiscal year 2022. The sum appropriated

1	herein shall be apportioned as follows:	
2	Personnel	\$ 185,161
3	Travel	3,930
4	Contractual Services.....	-0-
5	OCE	11,500
6	Fixed Assets	5,000"

7 Section 3. Section 8 of Public Law No. 22-42, as amended by
8 Public Law No. 22-60, is hereby further amended to read as
9 follows:

10 "Section 8. Grants, Subsidies and Contributions.

11 The sum of \$~~[17,026,109]~~ 17,390,124, or so much thereof
12 as may be necessary, is hereby appropriated from the
13 General Fund of the Federated States of Micronesia for
14 the fiscal year ending September 30, 2022, for the
15 following grants, subsidies and contributions during the
16 fiscal year 2022. The sum appropriated by this section
17 shall be apportioned as follows:

18 (1) Office of the President.

19 (a) Asia Pacific Institute for Broadcasting

20	Development (AIBD)	\$ 4,500
21	(b) Asia-Pacific Broadcasting Union	800
22	(c) Pacific Island News Association	350
23	(d) Asia Pacific Investment	250
24	(e) Former Presidents' Allowance ...	50,000
25	(f) Joint Committee on Compact	

1	Review and Planning (JCRP)	\$ 1,078,937
2	(2) <u>Department of Foreign Affairs.</u>	
3	(a) Pacific Island Forum Secretariat	57,000
4	(b) Secretariat of the Pacific Community	65,000
5	(c) ESCAP	5,000
6	(d) UN Membership Fee.....	50,000
7	(e) East-West Center	5,000
8	(f) ACP Cotonou Membership Fees	17,000
9	(g) SPC Office Rental	47,070
10	(h) SIS Program.....	10,000
11	(i) IOM Membership Fee	600
12	(j) SPC Host Grant	20,000
13	(k) Differential for foreign currency	
14	adjustment	-0-
15	(l) FSM Day	-0-
16	(m) Pacific Island Forum	-0-
17	(n) Oregon Consulate New Office Needs	100,000
18	(o) United Nations Multi-Country Interim	
19	Office Lease	[17,600] <u>30,907</u>
20	(3) <u>Department of Finance and Administration</u>	
21	(a) CTA-OCO Membership Fee	10,000
22	(b) Maintenance Fee for Financial	
23	Management Information System (FMIS).	55,000
24	(c) PITTA - CTA	5,000
25	(d) ADB, IMF and Budget, Finance	

1	Policy Consultations	\$ 25,000
2	(e) Macro Economist Advisor	200,000
3	(f) Global Forum Membership Fee	26,000
4	(g) PFTAC Membership Fee	20,000
5	(h) CTA Conference	35,000
6	(i) FSM Trust Fund Board	50,000
7	(j) Tax Compliance Initiative	25,000
8	(4) <u>Department of Resources and Development.</u>	
9	(a) Pacific Islands Development	
10	Program (PIDP)	15,000
11	(b) Pacific Asian Travel Association (PATA)	6,000
12	(c) United Nations Development	
13	Program (UNDP)	30,000
14	(d) Food Agriculture Organization (FAO)	6,800
15	(e) Western Forestry Leadership Coalition	530
16	(f) Matching to SPC Projects	60,000
17	(g) Micronesian Challenge	10,000
18	(h) Micronesian Cruise Association .	2,500
19	(i) South Pacific Tourism Organization	8,000
20	(j) IRENA	250
21	(k) Micronesia Trade Commission	30,000
22	(l) Convention on Biological	
23	Diversity (CBD)	1,000
24	(m) IFAD	500
25	(n) UNIDO Membership	1,000

1	(o) Micronesia Island Forum	
2	Membership Fee	\$ 15,000
3	(p) Hosting Micronesian Island Forum	-0-
4	(q) Pacific Festival	-0-
5	(r) Micronesia Association of Sustainable	
6	Agriculture	50,000
7	(s) Micronesia Island Forum	15,000
8	(t) Micronesia Challenge Endowment Fund	100,000
9	(u) International Coconut	
10	Community (annual and prior years fees) ...	18,000
11	(5) <u>Department of Health and Social Affairs.</u>	
12	(a) UNFPA	3,000
13	(b) WHO	4,780
14	(c) PIHOA	20,000
15	(d) Association of Territorial Health	4,000
16	(e) Nursing and Medical Licensing ..	60,000
17	(f) FSM Red Cross	70,000
18	(g) UNICEF (Vaccine & TB Drugs)	50,000
19	(h) UN/FSM Women (CEDAW)	1,000
20	(i) Drug Quality Testing Project. ..	3,000
21	(j) National Therapeutics & Standards	
22	Committee	35,000
23	(k) Antimicrobial Resistance (AMR) .	-0-
24	(l) FSM Youth Summit	-0-
25	(m) TB & Leprosy – Free Chuuk Project	-0-

1	(n) Convention on the Rights of	
2	the Child (CRC)	\$ -0-
3	(o) Response to measles and coronavirus	-0-
4	(6) <u>Department of Education.</u>	
5	(a) Aid to Non-Public Schools	1,000,000
6	(b) Aid to CMI Students	40,000
7	(c) Aid to PCC Students	100,000
8	(d) National Scholarship	3,000,000
9	(e) National Close-Up	75,000
10	(f) Merit Scholarship	275,000
11	(g) Aid to FSM Students in Japan ...	100,000
12	(h) Caroline College & Pastoral Institute	
13	(i) Faithwalk Christian College	200,000
14	(j) Aid to FSM Students in China ...	50,000
15	(k) Aid to FSM Students in Fiji	35,000
16	(l) Xavier High School -Chuuk	75,000
17	(m) Yap Catholic High School	75,000
18	(7) <u>Department of Transportation, Communications</u>	
19	<u>and Infrastructure.</u>	
20	(a) Asia Pacific Telecommunity	6,075
21	(b) International Telecommunication Union	25,867
22	(c) ICAO	203,293
23	(d) FSM Capital Energy	600,000
24	(e) Micronesian Shipping Commission	25,000
25	(f) Fuel and Provisions for Caroline	

1	Voyager and Navigator	\$ 1,345,830
2	(g) MS Navigator Repair and Services	-0-
3	(h) FSM National Government Computer	
4	Network Bandwidth Contract	177,420
5	(i) Airport Terminal Building on Ta	150,000
6	(j) TC&I-unpaid sea allowance	1,220
7	(8) <u>Department of Justice.</u>	
8	(a) States Joint Law Enforcement: Kosrae	100,000
9	(b) States Joint Law Enforcement:Pohnpei	225,000
10	(c) States Joint Law Enforcement: Chuuk, of	
11	which \$75,000 shall be used for Weno	
12	Municipal Police	275,000
13	(d) States Joint Law Enforcement: Yap	100,000
14	(e) Police Academy	100,000
15	(f) Fuel Subsidy	550,000
16	(g) WIPO	-0-
17	(h) Patrol Boat – Replenish	-0-
18	(i) Reimbursement – Yap Investigation	-0-
19	(j) Interpol-Membership & Activities	30,000
20	(k) Security for MIF	-0-
21	(l) Ammunitions for side arm & long rifles	25,000
22	(m) Organizations for the Prohibition of	
23	Chemical Weapons (OPCW)	7,962
24	(n) Comprehensive Nuclear Weapon Ban Treaty	
25	Organization (CTBT)	\$ 13,708

1	(9) <u>Department of Environment, Climate Change and</u>	
2	<u>Emergency Management</u>	
3	(a) UNEP	835
4	(b) UNFCCC	325
5	(c) UNCCD	195
6	(d) SPREP Membership	10,768
7	(e) Waigani Convention	1,190
8	(f) SPREP-Noumea Convention	1,764
9	(g) Earth Day Activities	15,000
10	(h) 7th Bi-Annual Environment Conference	20,000
11	(i) Basel Convention	197
12	(j) Kyoto Protocol	484
13	(k) WMO Membership	15,000
14	(l) Disaster Assistance Emergency	
15	Relief Fund (DAEF)- Matching	200,000
16	(m) Disaster Relief Fund	100,000
17	(n) Stockholm Convention Membership	550
18	(o) Travel to Climate Change Conference	-0-
19	(p) Consultant to assist in writing grants	
20	and concept notes	150,000
21	(10) <u>Office of National Archives, Culture and</u>	
22	<u>Historic Preservation</u>	
23	(a) UNESCO	4,000
24	(b) NCSHPO	2,760
25	(c) PARBICA	\$ 100

1	(d) PIALA	100
2	(e) WHC	54
3	(f) Library Fee	50
4	(11) <u>Congress of the Federated States of Micronesia</u>	
5	(a) IPU Conferences	-0-
6	(b) Climate Change Conferences	-0-
7	(c) ACP	-0-
8	(d) APPF	-0-
9	(e) Staff Upgrade	25,000
10	(f) World Bank-IMF Annual Meeting ..	-0-
11	(g) MRA Conference in Japan	-0-
12	(h) Fisheries Meetings	-0-
13	(i) IPU Annual Dues	12,500
14	(j) COFA Alliance National Network (CANN).	25,000
15	(k) Travel to Investment Advisor (Wilshire)	-0-
16	(l) Compact Historical Project	25,000
17	(12) <u>Other Grants, Subsidies and Contributions.</u>	
18	(a) COM board meeting	5,000
19	(b) COM-FSM Treaty Obligation	25,000
20	(c) FSM Social Security Administration	1,000,000
21	(d) State Judiciaries: Kosrae	50,000
22	(e) State Judiciaries: Pohnpei	70,000
23	(f) State Judiciaries: Chuuk	120,000
24	(g) State Judiciaries: Yap	50,000
25	(h) National Law Day	\$ 100,000

1	(i) Micronesian Legal Services	
2	Corporation (MLSC)	250,000
3	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
4	(k) NORMA – WCPFC Tuna Commission Fee	318,397
5	(l) PNA Membership Fee	10,000
6	(m) Independence Day Activities	50,000
7	(n) MLFC Loan Payment	260,000
8	(o) Single Audit Fee (FY 2019)	460,000
9	(p) Staff Housing	750,000
10	(q) Recruitment and Repatriation ...	223,218
11	(r) Legal and Advocacy Services in	
12	Washington D.C. (A&P)	-0-
13	(s) Pacific Missionary Aviation Service	100,000
14	(t) Caroline Air Subsidy for	
15	insurance and fuel	200,000
16	(u) MiCare Subsidy	-0-
17	(v) Contribution to Tourism Sector	
18	Mitigation Fund	-0-
19	(w) President’s Day	75,000
20	(x) Caroline Island Air Subsidy	
21	for Airplanes	450,000
22	<u>(y) ODA – outstanding billing, prior year</u>	<u>203</u>
23	<u>(z) DOJ – boats purchase</u>	<u>75,000”</u>

24 Section 4. Section 9 of Public Law No. 22-42 is hereby
 25 amended to read as follows:

1 “Section 9. Capital and Human Resources Development.

2 The sum of \$[~~13,416,505~~] 17,104,431 or so much thereof
 3 as may be necessary, is hereby appropriated from the
 4 General Fund of the Federated States of Micronesia for
 5 the fiscal year ending September 30, 2022, for the
 6 following capital improvements, development programs,
 7 and projects and human resources development. Of the
 8 total amount of funds appropriated herein, \$1,542,202
 9 shall be deemed to come from funds available under the
 10 Supplemental Education Grant and \$1,000,000 shall be
 11 deemed to come from funds available under the Compact
 12 Sector Grants. The sum appropriated by this section
 13 shall be apportioned as follows:

14 (1) College of Micronesia – FSM.

15	(a) College of Micronesia–FSM	\$	4,000,000
16	(b) FSM Fisheries and Maritime		
17	Institute (FMI)		919,392
18	(c) College of Micronesia–FSM		
19	SEG Funding		689,948
20	(d) COM–FSM Endowment Fund		285,000
21	(e) COM–FSM Public Health		
22	Initiative		250,000

23 (2) Department of Finance and Administration

24	(a) FSM Warehouse Lease and Maintenance		-0-
25	(b) PCD Awareness and Training	\$	35,000

1	(c) Tax Reform Commission	-0-
2	(d) CIU – World Bank & ADB	
3	Funded Projects	-0-
4	(e) <u>Strengthening financial management</u>	
5	<u>for municipal governments</u>	<u>50,000</u>
6	(3) <u>Department of Resources and Development</u>	
7	(a) R&D SNLC	75,000
8	(b) Enhancing Fisheries: Kosrae	-0-
9	(c) Enhancing Fisheries: Pohnpei ...	-0-
10	(d) Enhancing Fisheries: Chuuk	-0-
11	(e) Enhancing Fisheries: Yap	-0-
12	(f) R&D Conference	73,000
13	(g) Foreign Investment Data	
14	Management System	69,500
15	(h) Expo 2020 Dubai UAE	-0-
16	(i) Intellectual Property Rights Regime	-0-
17	(j) Development of Coastal Fisheries	
18	Policy for FSM	-0-
19	(k) Development & Operation Framework to	
20	Implement the National Seabed Mining Act ..	-0-
21	(l) Tourism Conference	80,000
22	(m) Tourism Budget & Planning	
23	with the States	450,000
24	(n) Tourism Public Awareness	75,000
25	(o) Little Fire Ants (Eradication,	

1	Control, & Prevention)	\$	-0-
2	(p) State Strategic Action Plan		
3	for the FSM		-0-
4	(q) Renewable Energy Development Plan		-0-
5	(r) National Social Indicators Survey		-0-
6	(s) Localization of Sustainable		
7	Development Goals in the FSM		-0-
8	(t) FSM Association of Chamber of		
9	Commerce/Support to COC		67,000
10	(u) National Coastal Fisheries		
11	Monitoring Team		-0-
12	(v) Computing Facility Upgrade		-0-
13	(w) Strengthening National/Private Sector		
14	Organizations in the FSM		-0-
15	(4) <u>Department of Transportation, Communications</u>		
16	<u>and Infrastructure</u>		
17	(a) Operation and Dry-Docking		
18	of Caroline Voyager and Navigator <u>and</u>		
19	<u>operation of FSM owned/operated passenger/</u>		
20	<u>cargo vessel</u>	[1,000,000]	<u>1,313,200</u>
21	(b) FSM National Government Computer		
22	Network		100,000
23	(c) AIP Matching Fund		-0-
24	(d) States Roads Maintenance & Improvement,		
25	to be divide equally between the four states with		

1	Chuuk's portion specifically	
2	designated for Weno Road	\$ 1,200,000
3	(e) FSM National Government Facility	
4	Improvements and Renovations	592,715
5	(f) Outer Island Airport	-0-
6	(g) New Warehouse Building	-0-
7	(h) Airport Needs	-0-
8	(i) Capital Road improvement	200,000
9	(5) <u>Department of Justice</u>	
10	(a) Anti-Human Trafficking Enforcement,	
11	Campaign, and Investigation	125,000
12	(b) Victim Shelter and Services	100,000
13	(c) Boat Maintenance	150,000
14	(d) Slipping of the FSS Independence	-0-
15	(e) DOJ Satellite Phone Billing	10,000
16	(f) HT Annual Conference	50,000
17	(g) Victim Shelter in Chuuk	-0-
18	(h) Build Anti-Trafficking Shelters	
19	in Pohnpei, Yap, and Kosrae	-0-
20	(i) Purchase four patrol boats	-0-
21	(j) COVID-19 Law Enforcement &	
22	Emergency Response	-0-
23	(k) Law Reform Initiatives	-0-
24	(6) <u>Department of Environment, Climate Change</u>	
25	<u>and Emergency Management</u>	

1	(a) National & State Table Top Exercise	\$ 30,000
2	(b) Outer Island Trip Assessment –	
3	Climate Change & Disaster Risk Management .	80,000
4	(c) National Joint Platform for	
5	Environment & Risk Resilience	-0-
6	(d) International Day for Disaster	
7	Reduction 12,000	
8	(e) Training & Maintenance for Radio	
9	Communications	-0-
10	(f) Fostering Sustainable Solid Waste	
11	Management Systems in FSM	-0-
12	(g) Fourth Disaster Risk Management	
13	Environment Conference	40,000
14	(h) Digital Atlas Dev. for the four	
15	states and outer islands	255,000
16	(7) <u>National Election Commission Office</u>	
17	(a) Voter ID Card and New Voter	
18	Registration Project	50,000
19	(8) <u>Department of Health and Social Affairs</u>	
20	(a) MOE-BHWP Med	22,200
21	(b) Electronic Record System	35,000
22	(c) Rheumatic Heart Program	120,000
23	(d) Medical Specialist Team	195,000
24	(e) National Women Council	-0-
25	(f) .. Vector Surveillance & Control	

1	Program	\$	50,000
2	(g) Histopathology Laboratory		-0-
3	(h) FSM Food Safety Laboratory		-0-
4	(i) Pathologist		105,000
5	(j) Food/Water Testing Lab		-0-
6	(k) Youth in Sports		50,000
7	(l) Doctors: Foundation Project		-0-
8	(m) Implementing IHR Core Capacity		
9	to Improve Health Security		50,000
10	(n) Antimicrobial Resistance (AMR) .		-0-
11	(9) <u>Department of Education</u>		
12	(a) NDOE Year 3 Project (SEG)		556,074
13	(b) School Accreditation		431,877
14	(c) Teacher Certification Project ..		205,273
15	(d) Literacy Intervention for FSM		
16	Leaders of Tomorrow (LIFT)		-0-
17	(e) Printing and Shipment of Science		
18	Student Learning Outcomes (SLOs)		75,000
19	(f) Expansion and Development of		
20	SLO Language Arts		232,214
21	(g) CELEP		50,000
22	(h) Assessment & Research to		
23	revive NMCT		140,312
24	(10) <u>NORMA</u>		
25	(a) Commemoration of World Tuna		

1	Day 2022	\$	70,000
2	(b) FFC Meetings		-0-
3	(c) Hosting WPCFC, TTC, & SC		10,000
4	(d) Internship for students in the		
5	area of fisheries management		5,000
6	(e) T3 Monitoring		150,000
7	(11) <u>Other Capital and Human Resources Development</u>		
8	(a) Capital Improvement Projects ...		-0-
9	(b) Design and Construction of		
10	Veterans Memorial		-0-
11	(c) Conservation Society		-0-
12	(d) 2020 Constitutional Convention		-0-
13	(e) Enhancing Tourism		-0-
14	(f) Purchase and delivery of an		
15	outer island airplane		-0-
16	(g) Assistance to FSM residents		
17	stranded in Hawaii & Guam due to COVID-19 .		-0-
18	(h) Assistance to FSM students		
19	unable to return home due to COVID-19		-0-
20	(i) Contribution to the Guam Consulate		
21	for COVID-19 response activities		-0-
22	(j) <u>New Executive Building for</u>		
23	<u>DHSA & NDOE</u>		<u>2,039,726</u>
24	(k) <u>FSM Quarantine Facility in Guam</u>		<u>1,000,000</u>
25	(l) <u>4th FSM Constitutional Convention</u>	\$	<u>85,000"</u>

