

A BILL FOR AN ACT

To further amend sections 1, 2, and 3 of Public Law No. 22-42, as amended by Public Laws Nos. 22-60 and 22-80, to appropriate \$1,000,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, to provide supplemental funding for the operations of the Executive Branch and the Legislative Branch of the National Government of the Federated States of Micronesia, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 22-42, as amended by  
2 Public Laws Nos. 22-60 and 22-80, is hereby further amended to  
3 read as follows:

4           "Section 1. Purpose. The purpose of this act is to  
5           appropriate the sum of \$~~[75,652,861]~~ 76,652,861 from the  
6           General Fund of the Federated States of Micronesia for  
7           the fiscal year ending September 30, 2022, for the  
8           purpose of funding the operations of all branches of the  
9           National Government of the Federated States of  
10          Micronesia, its agencies, various programs, grants,  
11          subsidies and contributions and Capital and Human  
12          Resources Development. The National Government's share  
13          of the Amended Compact funds has been reduced to zero;  
14          EXCEPT THAT; the National Government will retain the  
15          Compact Sector Grant amount for COM-FSM and 10 percent  
16          of the Supplemental Education Grant funds as is  
17          reflected in the budget for the Department of Education.

1 The sum appropriated herein shall be apportioned as  
2 follows:"

3 Section 2. Section 2 of Public Law No. 22-42, as amended by  
4 Public Laws Nos. 22-60 and 22-80, is hereby further amended to  
5 read as follows:

6 "Section 2. Operating Expenses of the Executive Branch.

7 The sum of \$[~~27,278,013~~] 27,378,013, or so much thereof  
8 as may be necessary, is hereby appropriated from the  
9 General Fund of the Federated States of Micronesia for  
10 the fiscal year ending September 30, 2022, for the  
11 purpose of funding the operations of the Executive  
12 Branch of the National Government during the fiscal year  
13 2022. The sum appropriated by this section shall be  
14 apportioned as follows:

15 (1) Office of the President.

16 The sum of \$[~~2,327,192~~] 2,427,192, or so much thereof as  
17 may be necessary, for the operations of the Office of  
18 the President during the fiscal year 2022. The sum  
19 appropriated herein shall be apportioned as follows:

20	Personnel .....	\$	824,392
21	Travel .....		276,800
22	Contractual Services.....	[ <del>1,040,000</del> ]	<u>1,140,000</u>
23	OCE .....		130,000
24	Fixed Assets .....		56,000

25 (2) Department of Foreign Affairs.

1           The sum of \$6,402,532, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Foreign Affairs during the fiscal year 2022. The sum  
 4           appropriated herein shall be apportioned as follows:

5	Personnel .....	\$ 2,246,458
6	Travel .....	125,982
7	Contractual Services.....	3,406,311
8	OCE .....	522,780
9	Fixed Assets .....	101,000

10           (3) Department of Finance and Administration.

11           The sum of \$3,211,422, or so much thereof as may be  
 12           necessary, for the operations of the Department of  
 13           Finance and Administration during the fiscal year 2022.  
 14           The sum appropriated herein shall be apportioned as  
 15           follows:

16	Personnel .....	\$ 2,450,382
17	Travel .....	139,280
18	Contractual Services.....	262,300
19	OCE .....	349,460
20	Fixed Assets .....	10,000

21           (4) Department of Resources and Development.

22           The sum of \$1,459,456, or so much thereof as may be  
 23           necessary, for the operations of the Department of  
 24           Resources and Development during the fiscal year 2022.  
 25           The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel.....	\$	993,842
3	Travel .....		116,135
4	Contractual Services.....		120,200
5	OCE .....		219,999
6	Fixed Assets .....		9,280

7 (5) Department of Transportation, Communications and  
 8 Infrastructure.

9 The sum of \$3,452,406, or so much thereof as may be  
 10 necessary, for the operations of the Department of  
 11 Transportation, Communications and Infrastructure during  
 12 the fiscal year 2022. The sum appropriated herein shall  
 13 be apportioned as follows:

14	Personnel .....	\$	758,042
15	Travel .....		114,800
16	Contractual Services.....		2,349,164
17	OCE .....		118,900
18	Fixed Assets; PROVIDED THAT, \$40,000		
19	may be used to purchase any type of vehicle		111,500

20 (6) Department of Health and Social Affairs.

21 The sum of \$1,097,055, or so much thereof as may be  
 22 necessary, for the operations of the Department of  
 23 Health and Social Affairs during the fiscal year 2022.  
 24 The sum appropriated herein shall be apportioned as  
 25 follows:

1	Personnel .....	\$ 768,853
2	Travel .....	41,639
3	Contractual Services.....	124,942
4	OCE .....	161,621
5	Fixed Assets .....	-0-

(7) Department of Education.

The sum of \$785,514, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2022. Of the total amount of funds appropriated herein, \$296,180 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

14	Personnel .....	\$ 474,931
15	Travel .....	61,066
16	Contractual Services.....	152,069
17	OCE .....	66,448
18	Fixed Assets .....	31,000

(8) Department of Justice.

The sum of \$5,872,088, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

24	Personnel .....	\$ 4,015,412
25	Travel .....	151,196

1	Contractual Services.....	\$ 774,338
2	OCE .....	818,142
3	Fixed Assets .....	113,000

4           (9) Department of Environment, Climate Change and  
 5           Emergency Management.

6           The sum of \$773,133, or so much thereof as may be  
 7           necessary, for the operations of the Department of  
 8           Environment, Climate Change and Emergency Management  
 9           during the fiscal year 2022. The sum appropriated  
 10          herein shall be apportioned as follows:

11	Personnel .....	\$ 586,978
12	Travel .....	66,435
13	Contractual Services.....	31,500
14	OCE .....	52,220
15	Fixed Assets .....	36,000

16           (10) Office of the Public Defender.

17          The sum of \$1,272,127, or so much thereof as may be  
 18          necessary, for the operations of the Office of the  
 19          Public Defender during the fiscal year 2022. The sum  
 20          appropriated herein shall be apportioned as follows:

21	Personnel .....	\$ 971,457
22	Travel .....	38,476
23	Contractual Services.....	128,394
24	OCE .....	86,900
25	Fixed Assets .....	46,900

1           (11) Office of National Archives, Culture and Historic  
2           Preservation.

3           The sum of \$260,857, or so much thereof as may be  
4           necessary, for the operations of the Office of National  
5           Archives, Culture and Historic Preservation during the  
6           fiscal year 2022. The sum appropriated herein shall be  
7           apportioned as follows:

8	Personnel .....	\$	215,538
9	Travel .....		9,605
10	Contractual Services.....		15,425
11	OCE .....		20,289
12	Fixed Assets .....		-0-

13           (12) Office of Veteran's Affairs.

14           The sum of \$158,641, or so much thereof as may be  
15           necessary, for the operations of the Office Veteran's  
16           Affairs during the fiscal year 2022. The sum  
17           appropriated herein shall be apportioned as follows:

18	Personnel .....	\$	79,240
19	Travel .....		11,401
20	Contractual Services.....		50,000
21	OCE .....		18,000
22	Fixed Assets .....		-0-

23           (13) Office of Personnel.

24           The sum of \$205,591, or so much thereof as may be  
25           necessary, for the operations of the Office of Personnel

1 during the fiscal year 2022. The sum appropriated  
 2 herein shall be apportioned as follows:

3	Personnel .....	\$ 185,161
4	Travel .....	3,930
5	Contractual Services.....	-0-
6	OCE .....	11,500
7	Fixed Assets .....	5,000"

8 Section 3. Section 3 of Public Law No. 22-42, as amended by  
 9 Public Laws Nos. 22-60 and 22-80, is hereby further amended to  
 10 read as follows:

11 "Section 3. Operating Expenses of the Legislative  
 12 Branch. The sum of \$[~~8,541,366~~] 9,441,366, or so much  
 13 thereof as may be necessary, is hereby appropriated from  
 14 the General Fund of the Federated States of Micronesia  
 15 for the fiscal year ending September 30, 2022, for the  
 16 operations of the Legislative Branch of the National  
 17 Government during fiscal year 2022. The sum appropriated  
 18 by this section shall be apportioned as follows:

19 (1) Speaker and Members.  
 20 The sum of \$[~~3,750,181~~] 3,850,181, or so much thereof as  
 21 may be necessary, for the operations of the Office of  
 22 the Speaker and Members of the Congress of the Federated  
 23 States of Micronesia during fiscal year 2022. The sum  
 24 appropriated herein shall be apportioned as follows:

25	Personnel .....	\$ 840,650
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1	Travel .....	\$	244,531
2	Contractual Services, of which up to \$ <del>[150,000]</del>		
3	<u>200,000</u> may be used to assist Members and staff		
4	with current and prior year medical costs, and		
5	up to \$75,000 may be used to pay for outstanding		
6	prior year obligations.....	<del>[2,665,000]</del>	<u>2,765,000</u>
7	OCE .....		-0-
8	Fixed Assets .....		-0-

(2) Staff Offices.

The sum of \$~~[3,101,185]~~ 3,201,185, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

14	Personnel .....	\$	1,613,185
15	Travel.....		57,000
16	Contractual Services/the amount appropriated		
17	here may also be used for prior obligations		852,000
18	<u>OCE/the amount appropriated here may also be</u>		
19	<u>used for prior obligations</u> .....	<del>[319,000]</del>	<u>419,000</u>
20	Fixed Assets.....		260,000

(3) Congress Delegation Offices.

The sum of \$~~[1,690,000]~~ 2,390,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2022. Of the amounts appropriated for contractual services within

1 each Delegation Office, up to a maximum of \$~~110,000~~  
 2 160,000 per Member, at the Delegation Offices'  
 3 discretion, may be used for Representation including  
 4 prior years reimbursable expenses and other obligations.  
 5 Any unexpended Representation funds shall lapse into the  
 6 FSM Trust Fund state sub-account of the respective state  
 7 or states, which had remaining unexpended Representation  
 8 funds. The sum appropriated is apportioned as follows:

9 (a) Kosrae Delegation Office

10	Travel .....	\$	-0-
11	Contractual Services .....	<del>[220,000]</del>	<u>320,000</u>
12	OCE .....		20,000
13	Fixed Assets .....		-0-
14	TOTAL .....	<del>[240,000]</del>	<u>340,000</u>

15 (b) Pohnpei Delegation Office

16	Travel .....		3,000
17	Contractual Services .....	<del>[440,000]</del>	<u>640,000</u>
18	OCE .....		37,000
19	Fixed Assets .....		-0-
20	TOTAL .....	<del>[480,000]</del>	<u>680,000</u>

21 (c) Chuuk Delegation Office

22	Travel .....		-0-
23	Contractual Services .....	<del>[670,000]</del>	<u>970,000</u>
24	OCE .....		40,000
25	Fixed Assets .....		10,000

1 TOTAL..... \$ [~~720,000~~] 1,020,000

2 (d) Yap Delegation Office

3 Travel..... 13,000

4 Contractual Services..... ..[~~215,000~~] 315,000

5 OCE..... 17,000

6 Fixed Assets..... 5,000

7 TOTAL..... [~~250,000~~] 350,000"

8 Section 4. This act shall become law upon approval by the  
9 President of the Federated States of Micronesia or upon its  
10 becoming law without such approval.

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12 Date: 5/6/22 Introduced by: /s/ Esmond B. Moses  
Esmond B. Moses

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