

A BILL FOR AN ACT

To amend sections 1, 2, 8 and 9 of Public Law No. 22-42, as amended by Public Laws Nos. 22-60 and 22-80, to appropriate \$1,144,547 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, to provide additional funding for the operations of the Executive Branch of the National Government, operations for Postal Services and the National Election Office; Grants, Subsidies, and Contributions; and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 22-42, as amended by  
2 Public Laws Nos. 22-60 and 22-80, is hereby further amended to  
3 read as follows:

4           "Section 1. Purpose. The purpose of this act is to  
5 appropriate the sum of [~~\$75,652,861~~] \$76,797,408 from  
6 the General Fund of the Federated States of Micronesia  
7 for the fiscal year ending September 30, 2022, for the  
8 purpose of funding the operations of all branches of the  
9 National Government of the Federated States of  
10 Micronesia, its agencies, various programs, grants,  
11 subsidies and contributions and Capital and Human  
12 Resources Development. The National Government's share  
13 of the Amended Compact funds has been reduced to zero;  
14 EXCEPT THAT; the National Government will retain the  
15 Compact Sector Grant amount for COM-FSM and 10 percent  
16 of the Supplemental Education Grant funds as is  
17 reflected in the budget for the Department of Education.

1 The sum appropriated herein shall be apportioned as  
2 follows:"

3 Section 2. Section 2 of Public Law No. 22-42, as amended by  
4 Public Laws Nos. 22-60 and 22-80, is hereby further amended to  
5 read as follows:

6 "Section 2. Operating Expenses of the Executive Branch.

7 The sum of [~~\$27,278,013~~] \$27,373,730 or so much thereof  
8 as may be necessary, is hereby appropriated from the  
9 General Fund of the Federated States of Micronesia for  
10 the fiscal year ending September 30, 2022, for the  
11 purpose of funding the operations of the Executive  
12 Branch of the National Government during the fiscal year  
13 2022. The sum appropriated by this section shall be  
14 apportioned as follows:

15 (1) Office of the President.

16 The sum of \$2,327,192, or so much thereof as may be  
17 necessary, for the operations of the Office of the  
18 President during the fiscal year 2022. The sum  
19 appropriated herein shall be apportioned as follows:

20	Personnel .....	\$	824,392
21	Travel .....		276,800
22	Contractual Services .....		1,040,000
23	OCE .....		130,000
24	Fixed Assets .....		56,000

25 (2) Department of Foreign Affairs.

1           The sum of [~~\$6,402,532~~] \$6,442,532, or so much thereof  
 2           as may be necessary, for the operations of the  
 3           Department of Foreign Affairs during the fiscal year  
 4           2022. The sum appropriated herein shall be apportioned  
 5           as follows:

6	Personnel .....	\$	2,246,458
7	Travel .....	[ <del>125,982</del> ]	<u>165,982</u>
8	Contractual Services.....		3,406,311
9	OCE .....		522,780
10	Fixed Assets .....		101,000

11           (3) Department of Finance and Administration.

12           The sum of [~~\$3,211,422~~] \$3,251,422, or so much thereof  
 13           as may be necessary, for the operations of the  
 14           Department of Finance and Administration during the  
 15           fiscal year 2022. The sum appropriated herein shall be  
 16           apportioned as follows:

17	Personnel .....	\$	2,450,382
18	Travel .....	[ <del>139,280</del> ]	<u>179,280</u>
19	Contractual Services.....		262,300
20	OCE .....		349,460
21	Fixed Assets .....		10,000

22           (4) Department of Resources and Development.

23           The sum of \$1,459,456, or so much thereof as may be  
 24           necessary, for the operations of the Department of  
 25           Resources and Development during the fiscal year 2022.

1 The sum appropriated herein shall be apportioned as  
 2 follows:

3	Personnel.....	\$	993,842
4	Travel .....		116,135
5	Contractual Services.....		120,200
6	OCE .....		219,999
7	Fixed Assets .....		9,280

8 (5) Department of Transportation, Communications and  
 9 Infrastructure.

10 The sum of \$3,452,406, or so much thereof as may be  
 11 necessary, for the operations of the Department of  
 12 Transportation, Communications and Infrastructure during  
 13 the fiscal year 2022. The sum appropriated herein shall  
 14 be apportioned as follows:

15	Personnel .....	\$	758,042
16	Travel .....		114,800
17	Contractual Services.....		2,349,164
18	OCE .....		118,900
19	Fixed Assets; PROVIDED THAT, \$40,000		
20	may be used to purchase any type of vehicle		111,500

21 (6) Department of Health and Social Affairs.

22 The sum of \$1,097,055, or so much thereof as may be  
 23 necessary, for the operations of the Department of  
 24 Health and Social Affairs during the fiscal year 2022.

25 The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel .....	\$ 768,853
3	Travel .....	41,639
4	Contractual Services.....	124,942
5	OCE .....	161,621
6	Fixed Assets .....	-0-

7 (7) Department of Education.

8 The sum of [~~\$785,514~~] \$801,231, or so much thereof as  
 9 may be necessary, for the operations of the Department  
 10 of Education during the fiscal year 2022. Of the total  
 11 amount of funds appropriated herein, \$296,180 shall be  
 12 deemed to come from funds available under the  
 13 Supplemental Education Grant. The sum appropriated  
 14 herein shall be apportioned as follows:

15	Personnel .....	\$ [ <del>474,931</del> ] 490,648
16	Travel .....	61,066
17	Contractual Services.....	152,069
18	OCE .....	66,448
19	Fixed Assets .....	31,000

20 (8) Department of Justice.

21 The sum of \$5,872,088, or so much thereof as may be  
 22 necessary, for the operations of the Department of  
 23 Justice during the fiscal year 2022. The sum  
 24 appropriated herein shall be apportioned as follows:

25	Personnel .....	\$ 4,015,412
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1	Travel .....	\$ 151,196
2	Contractual Services.....	774,338
3	OCE .....	818,142
4	Fixed Assets .....	113,000

5           (9) Department of Environment, Climate Change and  
6           Emergency Management.

7           The sum of \$773,133, or so much thereof as may be  
8           necessary, for the operations of the Department of  
9           Environment, Climate Change and Emergency Management  
10          during the fiscal year 2022. The sum appropriated  
11          herein shall be apportioned as follows:

12	Personnel .....	\$ 586,978
13	Travel .....	66,435
14	Contractual Services.....	31,500
15	OCE .....	52,220
16	Fixed Assets .....	36,000

17          (10) Office of the Public Defender.

18          The sum of \$1,272,127, or so much thereof as may be  
19          necessary, for the operations of the Office of the  
20          Public Defender during the fiscal year 2022. The sum  
21          appropriated herein shall be apportioned as follows:

22	Personnel .....	\$ 971,457
23	Travel .....	38,476
24	Contractual Services.....	128,394
25	OCE .....	86,900

1 Fixed Assets .....\$ 46,900

2 (11) Office of National Archives, Culture and Historic  
3 Preservation.

4 The sum of \$260,857, or so much thereof as may be  
5 necessary, for the operations of the Office of National  
6 Archives, Culture and Historic Preservation during the  
7 fiscal year 2022. The sum appropriated herein shall be  
8 apportioned as follows:

9 Personnel .....\$ 215,538  
10 Travel ..... 9,605  
11 Contractual Services..... 15,425  
12 OCE ..... 20,289  
13 Fixed Assets ..... -0-

14 (12) Office of Veteran’s Affairs.

15 The sum of \$158,641, or so much thereof as may be  
16 necessary, for the operations of the Office Veteran’s  
17 Affairs during the fiscal year 2022. The sum  
18 appropriated herein shall be apportioned as follows:

19 Personnel .....\$ 79,240  
20 Travel ..... 11,401  
21 Contractual Services..... 50,000  
22 OCE ..... 18,000  
23 Fixed Assets ..... -0-

24 (13) Office of Personnel.

25 The sum of \$205,591, or so much thereof as may be

1 necessary, for the operations of the Office of Personnel  
 2 during the fiscal year 2022. The sum appropriated  
 3 herein shall be apportioned as follows:

4	Personnel .....	\$ 185,161
5	Travel .....	3,930
6	Contractual Services.....	-0-
7	OCE .....	11,500
8	Fixed Assets .....	5,000"

9 Section 3. Section 8 of Public Law No. 22-42, as amended by  
 10 Public Laws Nos. 22-60 and 22-80, is hereby further amended to  
 11 read as follows:

12 "Section 8. Grants, Subsidies and Contributions.

13 The sum of [~~\$18,249,633~~] \$19,172,039, or so much thereof  
 14 as may be necessary, is hereby appropriated from the  
 15 General Fund of the Federated States of Micronesia for  
 16 the fiscal year ending September 30, 2022, for the  
 17 following grants, subsidies and contributions during the  
 18 fiscal year 2022. The sum appropriated by this section  
 19 shall be apportioned as follows:

20 (1) Office of the President.

21	(a) Asia Pacific Institute for Broadcasting	
22	Development (AIBD) .....	\$ 4,500
23	(b) Asia-Pacific Broadcasting Union.	800
24	(c) Pacific Island News Association.	350
25	(d) Asia Pacific	



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1	Investment .....	250
2	(e) Former Presidents' Allowance..	\$
3	50,000	
4	(f) Joint Committee on Compact	
5	Review and Planning	
6	(JCRP) [ <del>1,078,937</del> ]	<u>1,375,314</u>
7	(2) <u>Department of Foreign Affairs.</u>	
8	(a) Pacific Island Forum Secretariat	57,000
9	(b) Secretariat of the Pacific Community	65,000
10	(c) ESCAP.....	5,000
11	(d) UN Membership Fee.....	50,000
12	(e) East-West Center.....	5,000
13	(f) ACP Cotonou Membership Fees.....	17,000
14	(g) SPC Office Rental.....	47,070
15	(h) SIS Program.....	10,000
16	(i) IOM Membership Fee.....	600
17	(j) SPC Host Grant.....	20,000
18	(k) Differential for foreign currency	
19	adjustment .....	-0-
20	(l) FSM Day.....	-0-
21	(m) Pacific Island Forum.....	-0-
22	(n) Oregon Consulate New Office Needs	100,000
23	(o) United Nations Multi-Country Interim	
24	Office Lease.....	30,907
25	(3) <u>Department of Finance and Administration</u>	

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1	(a) CTA-OCO Membership Fee.....	10,000
2	(b) Maintenance Fee for Financial	
3	Management Information System (FMIS).....	55,000
4	(c) PITTA – CTA.....	\$ 5,000
5	(d) ADB, IMF and Budget, Finance	
6	Policy Consultations.....	25,000
7	(e) Macro Economist Advisor.....	200,000
8	(f) Global Forum Membership Fee.....	26,000
9	(g) PFTAC Membership Fee.....	20,000
10	(h) CTA Conference.....	35,000
11	(i) FSM Trust Fund Board.....	50,000
12	(j) Tax Compliance Initiative.....	25,000
13	(4) <u>Department of Resources and Development.</u>	
14	(a) Pacific Islands Development	
15	Program (PIDP).....	15,000
16	(b) Pacific Asian Travel Association (PATA)	6,000
17	(c) United Nations Development	
18	Program (UNDP).....	30,000
19	(d) Food Agriculture Organization (FAO)	6,800
20	(e) Western Forestry Leadership Coalition	530
21	(f) Matching to SPC Projects.....	60,000
22	(g) Micronesian Challenge.....	10,000
23	(h) Micronesian Cruise Association..	2,500
24	(i) South Pacific Tourism Organization	8,000
25	(j) IRENA .....	250

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1	(k) Micronesia Trade Commission.....	30,000
2	(l) Convention on Biological	
3	Diversity (CBD) .....	1,000
4	(m) IFAD..... \$	500
5	(n) UNIDO Membership.....	1,000
6	(o) Micronesia Island Forum	
7	Membership Fee .....	15,000
8	(p) Hosting Micronesian Island Forum	-0-
9	(q) Pacific Festival.....	-0-
10	(r) Micronesia Association of Sustainable	
11	Agriculture .....	50,000
12	(s) Micronesia Island Forum .....	15,000
13	(t) Micronesia Challenge Endowment Fund	100,000
14	(u) International Coconut	
15	Community (annual and prior years fees)....	18,000
16	(5) <u>Department of Health and Social Affairs.</u>	
17	(a) UNFPA.....	3,000
18	(b) WHO.....	4,780
19	(c) PIHOA.....	20,000
20	(d) Association of Territorial Health	4,000
21	(e) Nursing and Medical Licensing..	60,000
22	(f) FSM Red Cross.....	70,000
23	(g) UNICEF (Vaccine & TB Drugs)....	50,000
24	(h) UN/FSM Women (CEDAW) .....	1,000
25	(i) Drug Quality Testing Project...	3,000

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1	(j) National Therapeutics & Standards	
2	Committee .....	35,000
3	(k) Antimicrobial Resistance (AMR).	-0-
4	(l) FSM Youth Summit..... \$	-0-
5	(m) TB & Leprosy – Free Chuuk Project	-0-
6	(n) Convention on the Rights of	
7	the Child (CRC) .....	-0-
8	(o) Response to measles and coronavirus	-0-
9	(6) <u>Department of Education.</u>	
10	(a) Aid to Non-Public Schools.....	1,000,000
11	(b) Aid to CMI Students.....	40,000
12	(c) Aid to PCC Students.....	100,000
13	(d) National Scholarship.....	3,000,000
14	(e) National Close-Up.....	75,000
15	(f) Merit Scholarship.....	275,000
16	(g) Aid to FSM Students in Japan....	100,000
17	(h) Caroline College & Pastoral Institute	200,000
18	(i) Faithwalk Christian College.....	200,000
19	(j) Aid to FSM Students in China....	50,000
20	(k) Aid to FSM Students in Fiji.....	35,000
21	(l) Xavier High School -Chuuk.....	75,000
22	(m) Yap Catholic High School.....	75,000
23	(7) <u>Department of Transportation, Communications</u>	
24	<u>and Infrastructure.</u>	
25	(a) Asia Pacific Telecommunity....	6,075

1	(b) International Telecommunication	
2	Union.....	25,867
3	(c) ICAO.....	203,293
4	(d) FSM Capital Energy..... \$	600,000
5	(e) Micronesian Shipping Commission.	25,000
6	(f) Fuel and Provisions for passenger and cargo	
7	vessels owned by the National Government...	1,345,830
8	(g) MS Navigator Repair and Services	-0-
9	(h) FSM National Government Computer	
10	Network Bandwidth Contract.....	177,420
11	(i) Airport Terminal Building on Ta.	150,000
12	(j) TC&I-unpaid sea allowance.....	1,220
13	(8) <u>Department of Justice.</u>	
14	(a) States Joint Law Enforcement: Kosrae	100,000
15	(b) States Joint Law Enforcement: Pohnpei	225,000
16	(c) States Joint Law Enforcement: Chuuk, of	
17	which \$75,000 shall be used for Weno	
18	Municipal Police.....	275,000
19	(d) States Joint Law Enforcement: Yap	100,000
20	(e) Police Academy.....	100,000
21	(f) Fuel Subsidy.....	550,000
22	(g) WIPO.....	-0-
23	(h) Patrol Boat - Replenish.....	-0-
24	(i) Reimbursement - Yap Investigation	-0-
25	(j) INTERPOL-Membership <u>fee &amp; INTERPOL</u>	

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1	Activities .....	[ <del>30,000</del> ]	<u>149,000</u>
2	(k) Security for MIF.....		-0-
3	(l) Ammunitions for side arm & long rifles		25,000
4	(m) Organizations for the Prohibition of		
5	Chemical Weapons (OPCW).....	\$	7,962
6	(n) Comprehensive Nuclear Weapon Ban Treaty		
7	Organization (CTBT).....		13,708
8	(o) <u>UN General Assembly and UN related</u>		
9	<u>international travels.....</u>		<u>30,000</u>
10	(p) <u>MPS Law Enforcement Conference..</u>		<u>50,000</u>
11	(9) <u>Department of Environment, Climate Change and</u>		
12	<u>Emergency Management</u>		
13	(a) UNEP.....		835
14	(b) UNFCCC.....		325
15	(c) UNCCD.....		195
16	(d) SPREP Membership.....		10,768
17	(e) Waigani Convention.....		1,190
18	(f) SPREP-Noumea Convention.....		1,764
19	(g) Earth Day Activities.....		15,000
20	(h) 7th Bi-Annual Environment Conference		20,000
21	(i) Basel Convention.....		197
22	(j) Kyoto Protocol.....		484
23	(k) WMO Membership.....		15,000
24	(l) Disaster Assistance Emergency		
25	Relief Fund (DAEF)- Matching.....		200,000

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1	(m) Disaster Relief Fund.....	100,000
2	(n) Stockholm Convention Membership.	550
3	(o) Travel to Climate Change Conference	-0-
4	(p) Consultant to assist in writing grants	
5	and concept notes.....	\$ 150,000
6	(10) <u>Office of National Archives, Culture and</u>	
7	<u>Historic Preservation</u>	
8	(a) UNESCO.....	4,000
9	(b) NCSHPO.....	2,760
10	(c) PARBICA.....	100
11	(d) PIALA.....	100
12	(e) WHC.....	54
13	(f) Library Fee.....	50
14	(11) <u>Congress of the Federated States of Micronesia</u>	
15	(a) IPU Conferences.....	-0-
16	(b) Climate Change Conferences.....	-0-
17	(c) ACP.....	-0-
18	(d) APPF.....	-0-
19	(e) Staff Upgrade.....	25,000
20	(f) World Bank-IMF Annual Meeting...	-0-
21	(g) MRA Conference in Japan.....	-0-
22	(h) Fisheries Meetings.....	-0-
23	(i) IPU Annual Dues.....	12,500
24	(j) COFA Alliance National Network (CANN).	25,000
25	(k) Travel to Investment Advisor (Wilshire)	-0-

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1	(l) Compact Historical Project.....	25,000
2	(m) IPU prior years dues.....	13,000
3	(12) <u>Other Grants, Subsidies and Contributions.</u>	
4	(a) COM board meeting..... .\$. \$	5,000
5	(b) COM-FSM Treaty Obligation.....	25,000
6	(c) FSM Social Security Administration	1,000,000
7	(d) State Judiciaries: Kosrae.....	50,000
8	(e) State Judiciaries: Pohnpei.....	70,000
9	(f) State Judiciaries: Chuuk.....	120,000
10	(g) State Judiciaries: Yap.....	50,000
11	(h) National Law Day.....	100,000
12	(i) Micronesian Legal Services	
13	Corporation (MLSC).....	250,000
14	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
15	(k) NORMA – WCPFC Tuna Commission Fee	
16	(including prior years)..... [ <del>318,397</del> ]	<u>434,201</u>
17	(l) PNA Membership Fee.....	10,000
18	(m) Independence Day Activities.....	50,000
19	(n) MLFC Loan Payment.....	260,000
20	(o) Single Audit Fee (FY 2019).....	460,000
21	(p) Staff Housing.....	750,000
22	(q) Recruitment and Repatriation....	223,218
23	(r) Legal and Advocacy Services in	
24	Washington D.C. (A&P).....	-0-
25	(s) Pacific Missionary Aviation Service	100,000



1	(t) Caroline Air Subsidy for	
2	insurance and fuel.....	200,000
3	(u) MiCare Subsidy.....	-0-
4	(v) Contribution to Tourism Sector	
5	Mitigation Fund.....	\$ -0-
6	(w) President's Day.....	75,000
7	(x) Caroline Island Air Subsidy	
8	for Airplanes.....	450,000
9	(y) DOJ - prior years obligations...	24,435
10	(z) DOJ - boats purchase.....	75,000
11	(aa) FSMTCC - OAE..... [ <del>300,000</del> ]	<u>500,000</u>
12	(bb) Disaster Relief Fund.....	500,000
13	(cc) COVID-19 temporary emergency	
14	Police Officers.....	296,562
15	(dd) <u>NDOE-Outstanding payment of annual</u>	
16	<u>leaves . . . . .</u>	<u>4,022</u>
17	(ee) <u>President's Office outstanding debts</u>	<u>16,203</u>
18	(ff) <u>President's Office SNLC Conference</u>	<u>80,000</u>
19	(gg) <u>Pacific Mini Games.....</u>	<u>11,000"</u>

20 Section 4. Section 9 of Public Law No. 22-42, as amended by  
 21 Public Laws Nos. 22-60 and 22-80, is hereby further amended to  
 22 read as follows:

23 "Section 9. Capital and Human Resources Development.  
 24 The sum of [~~\$14,786,505~~] \$14,912,929 or so much thereof  
 25 as may be necessary, is hereby appropriated from the

1           General Fund of the Federated States of Micronesia for  
 2           the fiscal year ending September 30, 2022, for the  
 3           following capital improvements, development programs,  
 4           and projects and human resources development. Of the  
 5           total amount of funds appropriated herein, \$1,542,202  
 6           shall be deemed to come from funds available under the  
 7           Supplemental Education Grant and \$1,000,000 shall be  
 8           deemed to come from funds available under the Compact  
 9           Sector Grants. The sum appropriated by this section  
 10          shall be apportioned as follows:

11	(1) <u>College of Micronesia – FSM.</u>	
12	(a) College of Micronesia–FSM.....	\$ 4,000,000
13	(b) FSM Fisheries and Maritime	
14	Institute (FMI).....	919,392
15	(c) College of Micronesia–FSM	
16	SEG Funding.....	689,948
17	(d) COM–FSM Endowment Fund.....	500,000
18	(e) COM–FSM Public Health	
19	Initiative.....	250,000
20	(2) <u>Department of Finance and Administration</u>	
21	(a) FSM Warehouse Lease and Maintenance	-0-
22	(b) PCD Awareness and Training.....	35,000
23	(c) Tax Reform Commission.....	-0-
24	(d) CIU – World Bank & ADB	
25	Funded Projects.....	-0-

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1	(e) Strengthening financial management	
2	for municipal governments.....	50,000
3	(3) <u>Department of Resources and Development</u>	
4	(a) R&D SNLC.....	\$ 75,000
5	(b) Enhancing Fisheries: Kosrae.....	-0-
6	(c) Enhancing Fisheries: Pohnpei.....	-0-
7	(d) Enhancing Fisheries: Chuuk.....	-0-
8	(e) Enhancing Fisheries: Yap.....	-0-
9	(f) R&D Conference.....	73,000
10	(g) Foreign Investment Data	
11	Management System.....	69,500
12	(h) Expo 2020 Dubai UAE.....	-0-
13	(i) Intellectual Property Rights Regime	-0-
14	(j) Development of Coastal Fisheries	
15	Policy for FSM.....	-0-
16	(k) Development & Operation Framework to	
17	Implement the National Seabed Mining Act...	-0-
18	(l) Tourism Conference.....	80,000
19	(m) Tourism Budget & Planning	
20	with the States.....	450,000
21	(n) Tourism Public Awareness.....	75,000
22	(o) Little Fire Ants (Eradication,	
23	Control, & Prevention).....	-0-
24	(p) State Strategic Action Plan	
25	for the FSM.....	-0-

1	(q) Renewable Energy Development Plan	-0-
2	(r) National Social Indicators Survey	-0-
3	(s) Localization of Sustainable	
4	Development Goals in the FSM..... \$	-0-
5	(t) FSM Association of Chamber of	
6	Commerce/Support to COC.....	67,000
7	(u) National Coastal Fisheries	
8	Monitoring Team.....	-0-
9	(v) Computing Facility Upgrade.....	-0-
10	(w) Strengthening National/Private Sector	
11	Organizations in the FSM.....	-0-
12	(4) <u>Department of Transportation, Communications</u>	
13	<u>and Infrastructure</u>	
14	(a) Operation and Dry-Docking	
15	of Caroline Voyager and Navigator .....	1,000,000
16	(b) FSM National Government Computer	
17	Network.....	100,000
18	(c) AIP Matching Fund.....	-0-
19	(d) States Roads Maintenance & Improvement,	
20	to be divide equally between the four states with	
21	Chuuk's portion specifically	
22	designated for Weno Road.....	1,200,000
23	(e) FSM National Government Facility	
24	Improvements and Renovations.....	592,715
25	(f) Outer Island Airport.....	-0-

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1	(g) New Warehouse Building.....	-0-
2	(h) Airport Needs.....	-0-
3	(i) Capital Road improvement.....	300,000
4	(5) <u>Department of Justice</u>	
5	(a) Anti-Human Trafficking Enforcement,	
6	Campaign, and Investigation..... \$	125,000
7	(b) Victim Shelter and Services.....	100,000
8	(c) Boat Maintenance.....	150,000
9	(d) Slipping of the FSS Independence	-0-
10	(e) DOJ Satellite Phone Billing.....	10,000
11	(f) HT Annual Conference.....	50,000
12	(g) Victim Shelter in Chuuk.....	-0-
13	(h) Build Anti-Trafficking Shelters	
14	in Pohnpei, Yap, and Kosrae.....	-0-
15	(i) Purchase four patrol boats.....	-0-
16	(j) COVID-19 Law Enforcement &	
17	Emergency Response.....	-0-
18	(k) Law Reform Initiatives .....	-0-
19	(6) <u>Department of Environment, Climate Change</u>	
20	<u>and Emergency Management</u>	
21	(a) National & State Table Top Exercise	30,000
22	(b) Outer Island Trip Assessment -	
23	Climate Change & Disaster Risk Management..	80,000
24	(c) National Joint Platform for	
25	Environment & Risk Resilience.....	-0-

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1	(d) International Day for Disaster	
2	Reduction .....	12,000
3	(e) Training & Maintenance for Radio	
4	Communications .....	\$ -0-
5	(f) Fostering Sustainable Solid Waste	
6	Management Systems in FSM.....	-0-
7	(g) Fourth Disaster Risk Management	
8	Environment Conference.....	40,000
9	(h) Digital Atlas Dev. for the four	
10	states and outer islands.....	255,000
11	(7) <u>National Election Commission Office</u>	
12	(a) Voter ID Card and New Voter	
13	Registration Project.....	50,000
14	(8) <u>Department of Health and Social Affairs</u>	
15	(a) MOE-BHWP Med.....	22,200
16	(b) Electronic Record System.....	35,000
17	(c) Rheumatic Heart Program.....	120,000
18	(d) Medical Specialist Team.....	195,000
19	(e) National Women Council.....	-0-
20	(f) Vector Surveillance & Control	
21	Program .....	50,000
22	(g) Histopathology Laboratory.....	-0-
23	(h) FSM Food Safety Laboratory.....	-0-
24	(i) Pathologist.....	105,000
25	(j) Food/Water Testing Lab.....	-0-

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1	(k) Youth in Sports.....	50,000
2	(l) Doctors: Foundation Project.....	-0-
3	(m) Implementing IHR Core Capacity	
4	to Improve Health Security..... \$	50,000
5	(n) Antimicrobial Resistance (AMR)..	-0-
6	(9) <u>Department of Education</u>	
7	(a) NDOE Year 3 Project (SEG).....	556,074
8	(b) School Accreditation.....	431,877
9	(c) Teacher Certification Project...	205,273
10	(d) Literacy Intervention for FSM	
11	Leaders of Tomorrow (LIFT).....	-0-
12	(e) Printing and Shipment of Science	
13	Student Learning Outcomes (SLOs).....	75,000
14	(f) Expansion and Development of	
15	SLO Language Arts.....	232,214
16	(g) CELEP.....	50,000
17	(h) Assessment & Research to revive NMCT	140,312
18	(10) <u>NORMA</u>	
19	(a) Commemoration of World Tuna	
20	Day 2022 .....	70,000
21	(b) FFC Meetings.....	-0-
22	(c) Hosting WPCFC, TTC, & SC.....	10,000
23	(d) Internship for students in the	
24	area of fisheries management.....	5,000
25	(e) T3 Monitoring.....	150,000

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1	(11) <u>Other Capital and Human Resources Development</u>	
2	(a) Capital Improvement Projects....	-0-
3	(b) Design and Construction of	
4	Veterans Memorial..... \$	-0-
5	(c) Conservation Society.....	-0-
6	(d) 2020 Constitutional Convention .	-0-
7	(e) Enhancing Tourism.....	-0-
8	(f) Purchase and delivery of an	
9	outer island airplane.....	-0-
10	(g) Assistance to FSM residents	
11	stranded in Hawaii & Guam due to COVID-19..	-0-
12	(h) Assistance to FSM students	
13	unable to return home due to COVID-19.....	-0-
14	(i) Contribution to the Guam Consulate	
15	for COVID-19 response activities.....	-0-
16	(j) New Executive Building for	
17	DHSA & NDOE.....	-0-
18	(k) FSM Quarantine Facility in Guam.	500,000
19	(l) 4 <sup>th</sup> FSM Constitutional Convention	85,000
20	(m) Litigation expenses for major	
21	Crime prosecution in Yap.....	100,000
22	(n) Telecommunication Tower for	
23	Sapwuaifik Outer Island .....	120,000
24	(o) <u>Late fee for new generator for</u>	
25	<u>Yap State Public Service Corporation.....</u>	<u>26,424</u>



