

A BILL FOR AN ACT

To further amend sections 1, 2, 8 and 9 of Public Law No. 22-42, as amended by Public Laws Nos. 22-60, 22-80 and 22-103, to appropriate \$1,829,201 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, to provide additional funding for the operations executive branch of the National Government; Grants, Subsidies, and Contributions; and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 22-42, as amended by
2 Public Laws Nos. 22-60, 22-80, and 22-103, is hereby further
3 amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of [~~\$77,249,238~~] \$79,078,439 from
6 the General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2022, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain the
15 Compact Sector Grant amount for COM-FSM and 10 percent
16 of the Supplemental Education Grant funds as is
17 reflected in the budget for the Department of Education.

1 The sum appropriated herein shall be apportioned as
 2 follows:"

3 Section 2. Section 2 of Public Law No. 22-42, as amended by
 4 Public Laws Nos. 22-60, 22-80 and 22-103, is hereby further
 5 amended to read as follows:

6 "Section 2. Operating Expenses of the Executive Branch.
 7 The sum of [~~\$27,378,013~~] \$27,767,047 or so much thereof
 8 as may be necessary, is hereby appropriated from the
 9 General Fund of the Federated States of Micronesia for
 10 the fiscal year ending September 30, 2022, for the
 11 purpose of funding the operations of the Executive
 12 Branch of the National Government during the fiscal year
 13 2022. The sum appropriated by this section shall be
 14 apportioned as follows:

15 (1) Office of the President.

16 The sum of [~~\$2,427,192~~] \$2,482,192, or so much thereof
 17 as may be necessary, for the operations of the Office of
 18 the President during the fiscal year 2022. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	824,392
21	Travel	[276,800]	<u>326,800</u>
22	Contractual Services		1,140,000
23	OCE	[130,000]	<u>135,000</u>
24	Fixed Assets		56,000

25 (2) Department of Foreign Affairs.

1 The sum of [~~\$6,402,532~~] \$6,477,532, or so much thereof
 2 as may be necessary, for the operations of the
 3 Department of Foreign Affairs during the fiscal year
 4 2022. The sum appropriated herein shall be apportioned
 5 as follows:

6	Personnel	\$	2,246,458
7	Travel	[125,982]	<u>165,982</u>
8	Contractual Services.....	[3,406,311]	<u>3,436,311</u>
9	OCE		522,780
10	Fixed Assets	[101,000]	106,000

11 (3) Department of Finance and Administration.

12 The sum of [~~\$3,211,422~~] \$3,263,422, or so much thereof
 13 as may be necessary, for the operations of the
 14 Department of Finance and Administration during the
 15 fiscal year 2022. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel	\$	2,450,382
18	Travel	[139,280]	<u>191,280</u>
19	Contractual Services.....		262,300
20	OCE		349,460
21	Fixed Assets		10,000

22 (4) Department of Resources and Development.

23 The sum of \$1,459,456, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Resources and Development during the fiscal year 2022.

1 The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel.....	\$	993,842
4	Travel		116,135
5	Contractual Services.....		120,200
6	OCE		219,999
7	Fixed Assets		9,280

8 (5) Department of Transportation, Communications and
 9 Infrastructure.

10 The sum of [~~\$3,452,406~~] \$3,493,006, or so much thereof
 11 as may be necessary, for the operations of the
 12 Department of Transportation, Communications and
 13 Infrastructure during the fiscal year 2022. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel	[758,042]	\$ 768,642
16	Travel		114,800
17	Contractual Services.....		2,349,164
18	OCE		118,900
19	Fixed Assets; PROVIDED THAT, \$40,000		

20 may be used to purchase any type of
 21 vehicle..... [~~111,500~~] 141,500

22 (6) Department of Health and Social Affairs.

23 The sum of \$1,097,055, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Health and Social Affairs during the fiscal year 2022.

1 The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel	\$	768,853
4	Travel		41,639
5	Contractual Services.....		124,942
6	OCE		161,621
7	Fixed Assets		-0-

8 (7) Department of Education.

9 The sum of [~~\$785,514~~] \$801,231, or so much thereof as
 10 may be necessary, for the operations of the Department
 11 of Education during the fiscal year 2022. Of the total
 12 amount of funds appropriated herein, \$296,180 shall be
 13 deemed to come from funds available under the
 14 Supplemental Education Grant. The sum appropriated
 15 herein shall be apportioned as follows:

16	Personnel	\$	[474,931]	<u>490,648</u>
17	Travel			61,066
18	Contractual Services.....			152,069
19	OCE			66,448
20	Fixed Assets			31,000

21 (8) Department of Justice.

22 The sum of \$5,872,088, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Justice during the fiscal year 2022. The sum
 25 appropriated herein shall be apportioned as follows:

1	Personnel	\$ 4,015,412
2	Travel	151,196
3	Contractual Services.....	774,338
4	OCE	818,142
5	Fixed Assets	113,000

6 (9) Department of Environment, Climate Change and
 7 Emergency Management.

8 The sum of \$773,133, or so much thereof as may be
 9 necessary, for the operations of the Department of
 10 Environment, Climate Change and Emergency Management
 11 during the fiscal year 2022. The sum appropriated
 12 herein shall be apportioned as follows:

13	Personnel	\$ 586,978
14	Travel	66,435
15	Contractual Services.....	31,500
16	OCE	52,220
17	Fixed Assets	36,000

18 (10) Office of the Public Defender.

19 The sum of \$1,272,127, or so much thereof as may be
 20 necessary, for the operations of the Office of the
 21 Public Defender during the fiscal year 2022. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel	\$ 971,457
24	Travel	38,476
25	Contractual Services.....	128,394

1 OCE \$ 86,900
 2 Fixed Assets 46,900

3 (11) Office of National Archives, Culture and Historic
 4 Preservation.

5 The sum of \$260,857, or so much thereof as may be
 6 necessary, for the operations of the Office of National
 7 Archives, Culture and Historic Preservation during the
 8 fiscal year 2022. The sum appropriated herein shall be
 9 apportioned as follows:

10 Personnel\$ 215,538
 11 Travel 9,605
 12 Contractual Services..... 15,425
 13 OCE 20,289
 14 Fixed Assets -0-

15 (12) Office of Veteran's Affairs.

16 The sum of \$158,641, or so much thereof as may be
 17 necessary, for the operations of the Office Veteran's
 18 Affairs during the fiscal year 2022. The sum
 19 appropriated herein shall be apportioned as follows:

20 Personnel\$ 79,240
 21 Travel 11,401
 22 Contractual Services..... 50,000
 23 OCE 18,000
 24 Fixed Assets -0-

25 (13) Office of Personnel.

1 The sum of \$205,591, or so much thereof as may be
 2 necessary, for the operations of the Office of Personnel
 3 during the fiscal year 2022. The sum appropriated
 4 herein shall be apportioned as follows:

5	Personnel	\$ 185,161
6	Travel	3,930
7	Contractual Services.....	-0-
8	OCE	11,500
9	Fixed Assets	5,000"

10 Section 3. Section 7 of Public Law No. 22-42, as amended by
 11 Public Laws Nos. 22-60, 22-80 and 22-103, is hereby further
 12 amended to read as follows:

13 "Section 7. Special Programs. The sum of \$492,564, or so
 14 much thereof as may be necessary, is hereby appropriated from
 15 the General Fund of the Federated States of Micronesia for the
 16 fiscal year ending September 30, 2022. The sum appropriated by
 17 this section shall be apportioned as follows:

18 (1) National Election Office.

19 The sum of [~~\$492,564~~] \$517,564, or so much thereof as may be
 20 necessary, for the operations of National Election Office during
 21 the fiscal year 2022. The sum appropriated herein shall be
 22 apportioned as follows:

23	Personnel.....	\$338,678
24	Travel.....	6,215
25	Contractual Services.....	64,708

1 OCE..... \$ 82,963

2 Fixed Assets..... [~~\$0~~] 25,000”

3 Section 3. Section 8 of Public Law No. 22-42, as amended by
 4 Public Laws Nos. 22-60, 22-80 and 22-103, is hereby further
 5 amended to read as follows:

6 “Section 8. Grants, Subsidies and Contributions.

7 The sum of [~~\$18,846,010~~] \$19,534,870, or so much thereof
 8 as may be necessary, is hereby appropriated from the
 9 General Fund of the Federated States of Micronesia for
 10 the fiscal year ending September 30, 2022, for the
 11 following grants, subsidies and contributions during the
 12 fiscal year 2022. The sum appropriated by this section
 13 shall be apportioned as follows:

14 (1) Office of the President.

15 (a) Asia Pacific Institute for Broadcasting
 16 Development (AIBD)..... \$ 4,500

17 (b) Asia-Pacific Broadcasting Union. 800

18 (c) Pacific Island News Association. 350

19 (d) Asia Pacific
 20 Investment 250

21 (e) Former Presidents’ Allowance....
 22 50,000

23 (f) Joint Committee on Compact
 24 Review and Planning
 25 (JCRP) [~~1,375,314~~] 1,643,156

1	(2) <u>Department of Foreign Affairs.</u>	
2	(a) Pacific Island Forum Secretariat	57,000
3	(b) Secretariat of the Pacific Community	65,000
4	(c) ESCAP..... \$	5,000
5	(d) UN Membership Fee.....	50,000
6	(e) East-West Center.....	5,000
7	(f) ACP Cotonou Membership Fees.....	17,000
8	(g) SPC Office Rental.....	47,070
9	(h) SIS Program.....	10,000
10	(i) IOM Membership Fee.....	600
11	(j) SPC Host Grant.....	20,000
12	(k) Differential for foreign currency	
13	adjustment	-0-
14	(l) FSM Day.....	-0-
15	(m) Pacific Island Forum.....	-0-
16	(n) Oregon Consulate New Office Needs	100,000
17	(o) United Nations Multi-Country Interim	
18	Office Lease..... [\$30,907]	<u>46,096</u>
19	(3) <u>Department of Finance and Administration</u>	
20	(a) CTA-OCO Membership Fee.....	10,000
21	(b) Maintenance Fee for Financial	
22	Management Information System (FMIS).....	55,000
23	(c) PITTA - CTA.....	5,000
24	(d) ADB, IMF and Budget, Finance	
25	Policy Consultations.....	25,000

1	(e) Macro Economist Advisor.....	200,000
2	(f) Global Forum Membership Fee.....	26,000
3	(g) PFTAC Membership Fee.....	20,000
4	(h) CTA Conference..... \$	35,000
5	(i) FSM Trust Fund Board.....	50,000
6	(j) Tax Compliance Initiative.....	25,000
7	(4) <u>Department of Resources and Development.</u>	
8	(a) Pacific Islands Development	
9	Program (PIDP).....	15,000
10	(b) Pacific Asian Travel Association (PATA)	6,000
11	(c) United Nations Development	
12	Program (UNDP).....	30,000
13	(d) Food Agriculture Organization (FAO)	6,800
14	(e) Western Forestry Leadership Coalition	530
15	(f) Matching to SPC Projects.....	60,000
16	(g) Micronesian Challenge.....	10,000
17	(h) Micronesian Cruise Association..	2,500
18	(i) South Pacific Tourism Organization	8,000
19	(j) IRENA	250
20	(k) Micronesia Trade Commission.....	30,000
21	(l) Convention on Biological	
22	Diversity (CBD).....	1,000
23	(m) IFAD.....	500
24	(n) UNIDO Membership.....	1,000
25	(o) Micronesia Island Forum	

1	Membership Fee	15,000
2	(p) Hosting Micronesia Island Forum	-0-
3	(q) Pacific Festival.....	-0-
4	(r) Micronesia Association of Sustainable	
5	Agriculture..... \$	50,000
6	(s) Micronesia Island Forum	15,000
7	(t) Micronesia Challenge Endowment Fund	100,000
8	(u) International Coconut	
9	Community (annual and prior years fees)....	18,000
10	(5) <u>Department of Health and Social Affairs.</u>	
11	(a) UNFPA.....	3,000
12	(b) WHO.....	4,780
13	(c) PIHOA.....	20,000
14	(d) Association of Territorial Health	4,000
15	(e) Nursing and Medical Licensing..	60,000
16	(f) FSM Red Cross.....	70,000
17	(g) UNICEF (Vaccine & TB Drugs)....	50,000
18	(h) UN/FSM Women (CEDAW)	1,000
19	(i) Drug Quality Testing Project...	3,000
20	(j) National Therapeutics & Standards	
21	Committee	35,000
22	(k) Antimicrobial Resistance (AMR).	-0-
23	(l) FSM Youth Summit.....	-0-
24	(m) TB & Leprosy – Free Chuuk Project	-0-
25	(n) Convention on the Rights of	

1	the Child (CRC)	-0-
2	(o) Response to measles and coronavirus	-0-
3	(6) <u>Department of Education.</u>	
4	(a) Aid to Non-Public Schools..... \$	1,000,000
5	(b) Aid to CMI Students.....	40,000
6	(c) Aid to PCC Students.....	100,000
7	(d) National Scholarship.....	3,000,000
8	(e) National Close-Up.....	75,000
9	(f) Merit Scholarship.....	275,000
10	(g) Aid to FSM Students in Japan....	100,000
11	(h) Caroline College & Pastoral Institute	200,000
12	(i) Faithwalk Christian College.....	200,000
13	(j) Aid to FSM Students in China....	50,000
14	(k) Aid to FSM Students in Fiji.....	35,000
15	(l) Xavier High School -Chuuk.....	75,000
16	(m) Yap Catholic High School.....	75,000
17	(7) <u>Department of Transportation, Communications</u>	
18	<u>and Infrastructure.</u>	
19	(a) Asia Pacific Telecommunity....	6,075
20	(b) International Telecommunication	
21	Union.....	25,867
22	(c) ICAO	203,293
23	(d) FSM Capital Energy.....	600,000
24	(e) Micronesian Shipping Commission.	25,000
25	(f) Fuel and Provisions for passenger and cargo	

1	vessels owned by the National Government.. \$	1,345,830
2	(g) MS Navigator Repair and Services	-0-
3	(h) FSM National Government Computer	
4	Network Bandwidth Contract..... \$	177,420
5	(i) Airport Terminal Building on Ta.	150,000
6	(j) TC&I-unpaid sea allowance.....	1,220
7	(8) <u>Department of Justice.</u>	
8	(a) States Joint Law Enforcement: Kosrae	100,000
9	(b) States Joint Law Enforcement: Pohnpei	225,000
10	(c) States Joint Law Enforcement: Chuuk, of	
11	which \$75,000 shall be used for Weno	
12	Municipal Police.....	275,000
13	(d) States Joint Law Enforcement: Yap	100,000
14	(e) Police Academy.....	100,000
15	(f) Fuel Subsidy.....	550,000
16	(g) WIPO.....	-0-
17	(h) Patrol Boat – Replenish.....	-0-
18	(i) Reimbursement – Yap Investigation	-0-
19	(j) Interpol-Membership <u>fee</u> & <u>INTERPOL</u>	
20	Activities [30,000]	<u>49,000</u>
21	(k) Security for MIF.....	-0-
22	(l) Ammunitions for side arm & long rifles	25,000
23	(m) Organizations for the Prohibition of	
24	Chemical Weapons (OPCW).....	7,962
25	(n) Comprehensive Nuclear Weapon Ban Treaty	

1	Organization (CTBT)	13,708
2	<u>(o) Join President's Delegation to the UN</u>	
3	<u>General Assembly and UN related international travels</u>	
4	<u>provided that travels may run up to October 2022</u>	30,000
5	<u>(p) MPS Law Enforcement Conference..</u>	\$50,000
6	<u>(q) Litigation cases in Yap.....</u>	120,000
7	<u>(9) Department of Environment, Climate Change and</u>	
8	<u>Emergency Management</u>	
9	(a) UNEP.....	\$ 835
10	(b) UNFCCC.....	325
11	(c) UNCCD.....	195
12	(d) SPREP Membership.....	10,768
13	(e) Waigani Convention.....	1,190
14	(f) SPREP-Noumea Convention.....	1,764
15	(g) Earth Day Activities.....	15,000
16	(h) 7th Bi-Annual Environment Conference	20,000
17	(i) Basel Convention.....	197
18	(j) Kyoto Protocol.....	484
19	(k) WMO Membership.....	15,000
20	(l) Disaster Assistance Emergency	
21	Relief Fund (DAEF)- Matching.....	200,000
22	(m) Disaster Relief Fund.....	100,000
23	(n) Stockholm Convention Membership.	550
24	(o) Travel to Climate Change Conference	-0-
25	(p) Consultant to assist in writing grants	

1	and concept notes	150,000
2	(10) <u>Office of National Archives, Culture and</u>	
3	<u>Historic Preservation</u>	
4	(a) UNESCO..... \$	4,000
5	(b) NCSHPO.....	2,760
6	(c) PARBICA.....	100
7	(d) PIALA.....	100
8	(e) WHC.....	54
9	(f) Library Fee.....	50
10	(11) <u>Congress of the Federated States of Micronesia</u>	
11	(a) IPU Conferences.....	-0-
12	(b) Climate Change Conferences.....	-0-
13	(c) ACP.....	-0-
14	(d) APPF.....	-0-
15	(e) Staff Upgrade.....	25,000
16	(f) World Bank-IMF Annual Meeting...	-0-
17	(g) MRA Conference in Japan.....	-0-
18	(h) Fisheries Meetings.....	-0-
19	(i) IPU Annual Dues.....	12,500
20	(j) COFA Alliance National Network (CANN).	25,000
21	(k) Travel to Investment Advisor (Wilshire)	-0-
22	(l) Compact Historical Project.....	25,000
23	(m) IPU prior years dues.....	13,000
24	(12) <u>Other Grants, Subsidies and Contributions.</u>	
25	(a) COM board meeting.....	5,000

1	(b) COM-FSM Treaty Obligation.....	25,000
2	(c) FSM Social Security Administration	1,000,000
3	(d) State Judiciaries: Kosrae.....	50,000
4	(e) State Judiciaries: Pohnpei..... \$	70,000
5	(f) State Judiciaries: Chuuk.....	120,000
6	(g) State Judiciaries: Yap.....	50,000
7	(h) National Law Day.....	100,000
8	(i) Micronesian Legal Services	
9	Corporation (MLSC)	250,000
10	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
11	(k) NORMA – WCPFC Tuna Commission Fee (including	
12	prior years)..... [318,397]	<u>434,201</u>
13	(l) PNA Membership Fee.....	10,000
14	(m) Independence Day Activities.....	50,000
15	(n) MLFC Loan Payment.....	260,000
16	(o) Single Audit Fee (FY 2019).....	460,000
17	(p) Staff Housing.....	750,000
18	(q) Recruitment and Repatriation....	223,218
19	(r) Legal and Advocacy Services in	
20	Washington D.C. (A&P)	-0-
21	(s) Pacific Missionary Aviation Service	100,000
22	(t) Caroline Air Subsidy for	
23	insurance and fuel.....	200,000
24	(u) MiCare Subsidy.....	-0-
25	(v) Contribution to Tourism Sector	

1	Mitigation Fund.....	-0-
2	(w) President's Day.....	75,000
3	(x) Caroline Island Air Subsidy	
4	for Airplanes..... \$	450,000
5	(y) DOJ - prior years obligations...	24,435
6	(z) DOJ - boats purchase.....	75,000
7	(aa) FSMTCC - OAE.....	600,000
8	(bb) Disaster Relief Fund.....	500,000
9	(cc) COVID-19 temporary emergency	
10	Police Officers.....	296,562
11	(dd) <u>NDOE</u>	
12	<u>Outstanding.....</u>	<u>4,022</u>
13	(ee) <u>Outstanding</u>	
14	<u>debts</u> <u>16,203</u>	
15	(ff) <u>Assistance to Mwolen Wahu</u>	
16	<u>expenses during Expo</u>	
17	<u>Micronesia</u>	<u>10,000</u>
18	(gg) <u>Security to fund certain local</u>	
19	<u>police officers overtime for expo security</u>	
20	<u>and others</u>	
21	<u>15,000</u>
22	(hh) <u>Former President Funeral</u>	
23	<u>Exp</u> <u>25,000</u>	
24	(ii) <u>DOFA - outstanding retro pay for</u>	
25	<u>a reallocated</u>	

1 staff.....

2 800"

3 Section 4. Section 9 of Public Law No. 22-42, as amended by
4 Public Laws Nos. 22-60 and 22-80, is hereby further amended to
5 read as follows:

6 "Section 9. Capital and Human Resources Development.
7 The sum of [~~\$14,786,505~~] \$15,663,529 or so much thereof
8 as may be necessary, is hereby appropriated from the
9 General Fund of the Federated States of Micronesia for
10 the fiscal year ending September 30, 2022, for the
11 following capital improvements, development programs,
12 and projects and human resources development. Of the
13 total amount of funds appropriated herein, \$1,542,202
14 shall be deemed to come from funds available under the
15 Supplemental Education Grant and \$1,000,000 shall be
16 deemed to come from funds available under the Compact
17 Sector Grants. The sum appropriated by this section
18 shall be apportioned as follows:

- 19 (1) College of Micronesia – FSM.
- | | | |
|--|----|-----------|
| 20 (a) College of Micronesia–FSM..... | \$ | 4,000,000 |
| 21 (b) FSM Fisheries and Maritime | | |
| 22 Institute (FMI) | | 919,392 |
| 23 (c) College of Micronesia–FSM | | |
| 24 SEG Funding..... | | 689,948 |
| 25 (d) COM–FSM Endowment Fund..... | | 500,000 |

1	(e) COM-FSM Public Health	
2	Initiative.....	250,000
3	(2) <u>Department of Finance and Administration</u>	
4	(a) FSM Warehouse Lease and Maintenance	-0-
5	(b) PCD Awareness and Training.....	35,000
6	(c) Tax Reform Commission.....	-0-
7	(d) CIU – World Bank & ADB	
8	Funded Projects.....	-0-
9	(e) Strengthening financial management	
10	for municipal governments.....	50,000
11	(3) <u>Department of Resources and Development</u>	
12	(a) R&D SNLC.....	\$ 75,000
13	(b) Enhancing Fisheries: Kosrae.....	-0-
14	(c) Enhancing Fisheries: Pohnpei....	-0-
15	(d) Enhancing Fisheries: Chuuk.....	-0-
16	(e) Enhancing Fisheries: Yap.....	-0-
17	(f) R&D Conference.....	73,000
18	(g) Foreign Investment Data	
19	Management System.....	69,500
20	(h) Expo 2020 Dubai UAE.....	-0-
21	(i) Intellectual Property Rights Regime	-0-
22	(j) Development of Coastal Fisheries	
23	Policy for FSM.....	-0-
24	(k) Development & Operation Framework to	
25	Implement the National Seabed Mining Act...	-0-

1	(l) Tourism Conference.....	80,000
2	(m) Tourism Budget & Planning	
3	with the States.....	450,000
4	(n) Tourism Public Awareness.....	75,000
5	(o) Little Fire Ants (Eradication,	
6	Control, & Prevention).....	-0-
7	(p) State Strategic Action Plan	
8	for the FSM.....	-0-
9	(q) Renewable Energy Development Plan	-0-
10	(r) National Social Indicators Survey	-0-
11	(s) Localization of Sustainable	
12	Development Goals in the FSM..... \$	-0-
13	(t) FSM Association of Chamber of	
14	Commerce/Support to COC.....	67,000
15	(u) National Coastal Fisheries	
16	Monitoring Team.....	-0-
17	(v) Computing Facility Upgrade.....	-0-
18	(w) Strengthening National/Private Sector	
19	Organizations in the FSM.....	-0-
20	(4) <u>Department of Transportation, Communications</u>	
21	<u>and Infrastructure</u>	
22	(a) Operation and Dry-Docking	
23	of Caroline Voyager and Navigator	
24	(FSM Vessels)..... [\$1,000,000]	<u>1,500,000</u>
25	(b) FSM National Government Computer	

1	Network.....	100,000
2	(c) AIP Matching Fund.....	-0-
3	(d) States Roads Maintenance & Improvement,	
4	to be divide equally between the four states with	
5	Chuuk's portion specifically	
6	designated for Weno Road.....	1,200,000
7	(e) FSM National Government Facility	
8	Improvements and Renovations.....	592,715
9	(f) Outer Island Airport.....	-0-
10	(g) New Warehouse Building.....	-0-
11	(h) Airport Needs..... \$	-0-
12	(i) Capital Road improvement.....	300,000
13	(5) <u>Department of Justice</u>	
14	(a) Anti-Human Trafficking Enforcement,	
15	Campaign, and Investigation.....	125,000
16	(b) Victim Shelter and Services.....	100,000
17	(c) Boat Maintenance.....	150,000
18	(d) Slipping of the FSS Independence	-0-
19	(e) DOJ Satellite Phone Billing.....	10,000
20	(f) HT Annual Conference.....	50,000
21	(g) Victim Shelter in Chuuk.....	-0-
22	(h) Build Anti-Trafficking Shelters	
23	in Pohnpei, Yap, and Kosrae.....	-0-
24	(i) Purchase four patrol boats.....	-0-
25	(j) COVID-19 Law Enforcement &	

1	Emergency Response	-0-
2	(k) Law Reform Initiatives	-0-
3	(6) <u>Department of Environment, Climate Change</u>	
4	<u>and Emergency Management</u>	
5	(a) National & State Table Top Exercise	30,000
6	(b) Outer Island Trip Assessment –	
7	Climate Change & Disaster Risk Management..	80,000
8	(c) National Joint Platform for	
9	Environment & Risk Resilience.....	-0-
10	(d) International Day for Disaster	
11	Reduction	\$ 12,000
12	(e) Training & Maintenance for Radio	
13	Communications.....	-0-
14	(f) Fostering Sustainable Solid Waste	
15	Management Systems in FSM.....	-0-
16	(g) Fourth Disaster Risk Management	
17	Environment Conference.....	40,000
18	(h) Digital Atlas Dev. for the four	
19	states and outer islands.....	255,000
20	(7) <u>National Election Commission Office</u>	
21	(a) Voter ID Card and New Voter	
22	Registration Project.....	50,000
23	(8) <u>Department of Health and Social Affairs</u>	
24	(a) MOE-BHWP Med.....	22,200
25	(b) Electronic Record System.....	35,000

1	(c) Rheumatic Heart Program.....	120,000
2	(d) Medical Specialist Team.....	195,000
3	(e) National Women Council.....	-0-
4	(f) Vector Surveillance & Control	
5	Program	50,000
6	(g) Histopathology Laboratory.....	-0-
7	(h) FSM Food Safety Laboratory.....	-0-
8	(i) Pathologist.....	105,000
9	(j) Food/Water Testing Lab.....	-0-
10	(k) Youth in Sports.....	50,000
11	(l) Doctors: Foundation Project.... \$	-0-
12	(m) Implementing IHR Core Capacity	
13	to Improve Health Security.....	50,000
14	(n) Antimicrobial Resistance (AMR)..	-0-
15	(9) <u>Department of Education</u>	
16	(a) NDOE Year 3 Project (SEG).....	556,074
17	(b) School Accreditation.....	431,877
18	(c) Teacher Certification Project...	205,273
19	(d) Literacy Intervention for FSM	
20	Leaders of Tomorrow (LIFT)	-0-
21	(e) Printing and Shipment of Science	
22	Student Learning Outcomes (SLOs).....	75,000
23	(f) Expansion and Development of	
24	SLO Language Arts	232,214
25	(g) CELEP.....	50,000

1	(h) Assessment & Research to revive NMCT	140,312
2	(10) <u>NORMA</u>	
3	(a) Commemoration of World Tuna	
4	Day 2022	70,000
5	(b) FFC Meetings.....	-0-
6	(c) Hosting WPCFC, TTC, & SC.....	10,000
7	(d) Internship for students in the	
8	area of fisheries management.....	5,000
9	(e) T3 Monitoring.....	150,000
10	(11) <u>Other Capital and Human Resources Development</u>	
11	(a) Capital Improvement Projects... \$	-0-
12	(b) Design and Construction of	
13	Veterans Memorial.....	-0-
14	(c) Conservation Society.....	-0-
15	(d) 2020 Constitutional Convention .	-0-
16	(e) Enhancing Tourism.....	-0-
17	(f) Purchase and delivery of an	
18	outer island airplane.....	-0-
19	(g) Assistance to FSM residents	
20	stranded in Hawaii & Guam due to COVID-19..	-0-
21	(h) Assistance to FSM students	
22	unable to return home due to COVID-19.....	-0-
23	(i) Contribution to the Guam Consulate	
24	for COVID-19 response activities.....	-0-
25	(j) New Executive Building for	

1	DHSA & NDOE.....	-0-
2	(k) FSM Quarantine Facility in Guam.	500,000
3	(l) 4 th FSM Constitutional Convention	85,000
4	(m) Litigation expenses for major crime	
5	prosecution in Yap.....	100,000
6	(n) Telecommunication Tower for	
7	Sapwuafik Outer Island	120,000
8	(o) <u>Late fee for new generator for Yap State</u>	
9	<u>Public Service Corporation.....</u>	<u>26,424</u>
10	(p) <u>FSM Quarantine Facility in Guam.</u>	<u>100,000</u>
11	(q) <u>Repatriation Activities</u>	<u>\$ 100,000</u>
12	(r) <u>COVID – 19 Tests.....</u>	<u>75,600</u>
13	(s) <u>Maritime Boundaries & Continental Shelf</u>	
14	<u>Project – to secure FSM maritime zones permitted</u>	
15	<u>By UNCLOS</u>	<u>35,000</u>
16	(t) <u>SNLC in</u>	
17	<u>Yap 40,000"</u>	

18 Section 5. This act shall become law upon approval by the
 19 President of the Federated States of Micronesia or upon its
 20 becoming law without such approval.

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22 Date: 7/22/22

Introduced by: /s/ Florencio S. Harper
 Florencio S. Harper
 (by request)

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