AN ACT

To appropriate $56,669,874 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and capital and human resources development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Purpose. The purpose of this act is as follows: To appropriate the sum of $56,669,874 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, and Capital and Human Resources Development. The sum appropriated herein shall be apportioned as follows:

Section 2. Operating expenses of the Executive Branch. The sum of $33,400,114 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2024. Of the total amount of funds appropriated herein, $366,570 shall be deemed to come from funds available under
1 Supplemental Education Grant or successor program. The sum
2 appropriated by this section shall be apportioned as follows:
3
   (1) **Office of the President.**
4 The sum of $2,599,417, or so much thereof as may be necessary,
5 for the operations of the Office of the President during the
6 fiscal year 2024. The sum appropriated herein shall be
7 apportioned as follows:
8   Personnel ........................................... $ 1,048,364
9   Travel .................................................. 483,753
10  Contractual Services............................... 859,000
11  OCE ....................................................... 118,300
12  Fixed Assets ........................................... 90,000
13
   (2) **Department of Foreign Affairs.**
14 The sum of $7,225,517, or so much thereof as may be necessary,
15 for the operations of the Department of Foreign Affairs during
16 the fiscal year 2024. The sum appropriated herein shall be
17 apportioned as follows:
18   Personnel .............................................. $ 2,911,725
19   Travel .................................................... 299,823
20  Contractual Services............................... 3,466,955
21  OCE ......................................................... 547,014
22  Fixed Assets ............................................ -0-
23
   (3) **Department of Finance and Administration.**
24 The sum of $3,944,458, or so much thereof as may be necessary,
25 for the operations of the Department of Finance and
1 Administration during the fiscal year 2024. The sum
2 appropriated herein shall be apportioned as follows:
3 Personnel ........................................ $ 3,400,072
4 Travel .............................................. 196,501
5 Contractual Services............................ 182,400
6 OCE ................................................... 165,485
7 Fixed Assets ........................................... -0-
8
9 (4) Department of Resources and Development.
10 The sum of $1,824,597, or so much thereof as may be necessary,
11 for the operations of the Department of Resources and
12 Development during the fiscal year 2024. The sum appropriated
13 herein shall be apportioned as follows:
14 Personnel ........................................ $ 1,436,311
15 Travel .............................................. 114,716
16 Contractual Services............................ 163,570
17 OCE ................................................... 110,000
18 Fixed Assets ........................................... -0-
19
20 (5) Department of Transportation, Communications and
21 Infrastructure.
22 The sum of $3,828,121, or so much thereof as may be necessary,
23 for the operations of the Department of Transportation,
24 Communications & Infrastructure during the fiscal year 2024.
25 The sum appropriated herein shall be apportioned as follows:
26 Personnel .............................................. $ 992,232
27 Travel .................................................. 171,449
1 Contractual Services ........................................ $ 2,610,340
2 OCE .............................................................. 54,100
3 Fixed Assets ..................................................... -0-
4 (6) Department of Health and Social Affairs.
5 The sum of $1,357,743, or so much thereof as may be necessary,
6 for the operations of the Department of Health and Social
7 Affairs during the fiscal year 2024. The sum appropriated
8 herein shall be apportioned as follows:
9 Personnel ......................................................... $ 1,070,897
10 Travel .............................................................. 66,676
11 Contractual Services........................................... 119,942
12 OCE ................................................................. 100,228
13 Fixed Assets ..................................................... -0-
14 (7) Department of Education.
15 The sum of $1,097,249 or so much thereof as may be necessary,
16 for the operations of the Department of Education during the
17 fiscal year 2024. Of the total amount of funds appropriated
18 herein, $366,570 shall be deemed to come from funds available
19 under the Supplemental Education Grant or successor program.
20 The sum appropriated herein shall be apportioned as follows:
21 Personnel ......................................................... $ 662,421
22 Travel .............................................................. 130,973
23 Contractual Services........................................... 231,226
24 OCE ................................................................. 72,629
25 Fixed Assets ..................................................... -0-
1 (8) Department of Justice.
2 The sum of $8,537,814, or so much thereof as may be necessary,
3 for the operations of the Department of Justice during the
4 fiscal year 2024. The sum appropriated herein shall be
5 apportioned as follows:
6 Personnel .................................................. $ 6,150,219
7 Travel ....................................................... 296,854
8 Contractual Services................................. 889,875
9 OCE ......................................................... 1,200,866
10 Fixed Assets ............................................... -0-
11 (9) Office of the Public Defender.
12 The sum of $1,371,862, or so much thereof as may be necessary,
13 for the operations of the Office of the Public Defender during
14 the fiscal year 2024. The sum appropriated herein shall be
15 apportioned as follows:
16 Personnel .................................................. $ 1,118,025
17 Travel ....................................................... 56,048
18 Contractual Services................................. 149,994
19 OCE ......................................................... 47,795
20 Fixed Assets ............................................... -0-
21 (10) Department of Environment, Climate Change and
22 Emergency Management.
23 The sum of $973,096, or so much thereof as may be necessary,
24 for the operations of the Department of Climate Change,
25 Environment and Emergency Management during the fiscal year
The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$ 767,130</td>
</tr>
<tr>
<td>Travel</td>
<td>$ 73,352</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$ 106,500</td>
</tr>
<tr>
<td>OCE</td>
<td>$ 26,114</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$ -0-</td>
</tr>
</tbody>
</table>

Office of National Archives, Culture and Historic Preservation.

The sum of $275,266, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$ 235,466</td>
</tr>
<tr>
<td>Travel</td>
<td>$ 14,230</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$ 15,425</td>
</tr>
<tr>
<td>OCE</td>
<td>$ 10,145</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$ -0-</td>
</tr>
</tbody>
</table>

Office of the Veterans Affairs.

The sum of $107,021, or so much thereof as may be necessary, for the operations of Office of the Veterans Affairs during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$ 81,320</td>
</tr>
<tr>
<td>Travel</td>
<td>$ 5,701</td>
</tr>
</tbody>
</table>
1 Contractual Services..........................  $  15,000
2 OCE ............................................. 5,000
3 Fixed Assets...................................... -0-
4 (13) Office of Personnel.
5 The sum of $257,953, or so much thereof as may be necessary,
6 for the operations of Office of Personnel during the fiscal
7 year 2024. The sum appropriated herein shall be apportioned as
8 follows:
9 Personnel ...........................................  $ 243,303
10 Travel .............................................  7,200
11 Contractual Services......................... 1,700
12 OCE .............................................  5,750
13 Fixed Assets...................................... -0-
14 Section 3. Operating Expenses of the Legislative
15 Branch. The sum of $7,312,294, or so much thereof as may be
16 necessary, is hereby appropriated from the General Fund of the
17 Federated States of Micronesia for the fiscal year ending
18 September 30, 2024, for the operations of the Legislative
19 Branch of the National Government during fiscal year 2024. The
20 sum appropriated by this section shall be apportioned as
21 follows:
22 (1) Speaker and Members.
23 The sum of $3,665,462, or so much thereof as may be necessary,
24 for the operations of the Office of the Speaker and Members of
25 the Congress of the Federated States of Micronesia during
fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 1,001,650
Travel ............................................ 664,212
Contractual Services, of which up to $ ....... 150,000

may be used to assist Members and staff with current and prior year medical costs,
and up to $20,000 may be used to pay for outstanding prior year obligations .............. 1,999,600
OCE .................................................... -0-
Fixed Assets ....................................... -0-

Staff Office.

The sum of $3,146,832, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $1,987,832
Travel ............................................ 200,000
Contractual Services ................................ 530,000
OCE ................................................... 289,000
Fixed Assets ........................................ 140,000

Congress Delegation Offices.

The sum of $500,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2024. Of the amounts appropriated for
contractual services within each Delegation Office, up to a maximum of $25,000 per Member, at the Delegation Offices’ discretion, may be used for Representation including prior years reimbursable expenses and other obligations. Any unexpended Representation funds shall lapse into the FSM Trust Fund state sub-account of the respective state or states, which had remaining unexpended Representation funds. The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$ -0-</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>50,000</td>
</tr>
<tr>
<td>OCE</td>
<td>20,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
<tr>
<td>TOTAL</td>
<td>70,000</td>
</tr>
</tbody>
</table>

(b) Pohnpei Delegation Office

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>100,000</td>
</tr>
<tr>
<td>OCE</td>
<td>37,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
<tr>
<td>TOTAL</td>
<td>140,000</td>
</tr>
</tbody>
</table>

(c) Chuuk Delegation Office

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>-0-</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>160,000</td>
</tr>
<tr>
<td>OCE</td>
<td>40,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>10,000</td>
</tr>
</tbody>
</table>
(d) Yap Delegation Office

Section 4. Operating Expenses of the National Judicial Branch. The sum of $2,343,712, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the operations of the Judicial Branch of the National Government during the fiscal year 2024. The sum appropriated by this section shall be apportioned as follows:

- Personnel .................................................. $ 1,520,185
- Travel ......................................................  64,277
- Contractual Services .................................  511,200
- OCE .........................................................  248,050
- Fixed Assets ............................................. -0-

Section 5. Operating Expenses of the National Public Auditor. The sum of $1,309,577, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the operations of the Office of the
1 National Public Auditor during the fiscal year 2024. The sum
2 appropriated by this section shall be apportioned as follows:
3
4  Personnel .................................................. $ 1,060,577
5  Travel ....................................................... 55,600
6  Contractual Services ......................... 126,000
7  OCE ....................................................... 67,400
8  Fixed Assets................................................. -0-

9 Section 6. Operating Expenses of Agencies, Boards,
10 Authorities, and Commissions of the National Government.
11 The sum of $3,433,359, or so much thereof as may be necessary,
12 is hereby appropriated from the General Fund of the Federated
13 States of Micronesia for the fiscal year ending September 30,
14 2024, for the operations of the following boards, commissions,
15 authorities and agencies during the fiscal year 2024. The sum
16 appropriated by this section shall be apportioned as follows:
17
18  (1) National Oceanic Resource Management Authority (NORMA).
19 The sum of $1,306,268, or so much thereof as may be necessary,
20 for the operations of NORMA for the fiscal year 2024. The sum
21 appropriated herein shall be apportioned as follows:
22  Personnel .................................................. $ 984,063
23  Travel.......................................................... 78,279
24  Contractual Services................................. .. 200,741
25  OCE .......................................................... .. 43,185
26  Fixed Assets.................................................. .. -0-
27
28  (2) Board of Regents (COM-FSM).
The sum of $60,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$0</td>
</tr>
<tr>
<td>Travel</td>
<td>$0</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$0</td>
</tr>
<tr>
<td>OCE</td>
<td>$60,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$0</td>
</tr>
</tbody>
</table>

(3) FSM Banking Board.

The sum of $247,864, or so much thereof as may be necessary, for the operations of FSM Banking Board during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$149,461</td>
</tr>
<tr>
<td>Travel</td>
<td>$33,891</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$39,402</td>
</tr>
<tr>
<td>OCE</td>
<td>$25,110</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$0</td>
</tr>
</tbody>
</table>

(4) FSM Insurance Board.

The sum of $621,544, or so much thereof as may be necessary, for the operations of FSM Insurance Board during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$211,797</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Travel</td>
</tr>
<tr>
<td>2</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>3</td>
<td>OCE</td>
</tr>
<tr>
<td>4</td>
<td>Fixed Assets</td>
</tr>
</tbody>
</table>

(5) FSM Postal Services.

The sum of $1,197,683, or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personnel</td>
<td>$809,578</td>
</tr>
<tr>
<td>11</td>
<td>Travel</td>
<td>26,084</td>
</tr>
<tr>
<td>12</td>
<td>Contractual Services</td>
<td>83,636</td>
</tr>
<tr>
<td>13</td>
<td>OCE</td>
<td>178,385</td>
</tr>
<tr>
<td>14</td>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

Section 7. Special Programs. The sum of $658,592, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the following special programs during fiscal year 2024. The sum appropriated by this section shall be apportioned as follows:

(1) National Election Office.

The sum of $658,592, or so much thereof as may be necessary, for the operations of National Election Office during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:
Section 8. Grants, Subsidies and Contributions. The sum of $4,127,132, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the following grants, subsidies and contributions during fiscal year 2024. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.
(a) Former Presidents' Allowance $ 50,000
(b) Joint Committee on Compact Review and Planning (JCRC) 335,991

(2) Department of Health and Social Affairs.
(a) FSM Red Cross 35,000

(3) Department of Education.
(a) Aid for Non-Public School. 250,000
(b) National Scholarship Fund 500,000
(c) National Close-Up Local Program 37,500
(d) National Merit Scholarship 137,500

(4) Department of Transportation, Communication & Infrastructure.
Section 9. Capital and Human Resources Development.

The sum of $4,085,094, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $1,000,000 shall be deemed to come from funds available under the Compact Education Sector Grant and $1,246,022 shall be deemed to come from funds available under Supplemental Education Grant or successor program. The sum appropriated by this section shall be apportioned as follows:

1. (a) FSM Capital Energy (Utilities) ........ $ 150,000
   (b) Fueling & Provisions of Caroline Voyager and Navigator and Nat’l vessels .............. 672,915

2. (5) Department of Justice.
   (a) DOJ Fuel Subsidy .......................... 275,000

3. (6) Other Grants, Subsidies & Contributions
   (a) FSM Social Security .................... 500,000
   (b) Micronesian Legal Services Corporation 50,000
   (c) NORMA-WCPFC Membership fee .......... 100,000
   (d) MLFC Loan Payment ..................... 130,000
   (e) Single Audit fees and cost ............. 100,000
   (f) Staff housing ............................ 750,000
   (g) Recruitment & Repatriation ............. 53,226
1 (1) College of Micronesia – FSM.
   (a) COM-FSM – operation ....................... $ 2,000,000
2  (b) Fisheries Maritime Institute .......... 471,572
3  (c) Supplemental Education Grant or
4 Successor Program ........................................ 689,948
5
6 (2) Department of Resources & Development.
7  (a) R&D State and National leadership
8 conference (SNLC) ............................... 37,500
9  (b) R&D Conference ................................. 25,000
10
11 (3) Department of Transportation,
12 Communication and Infrastructure.
13  (a) FSM national government computer
14 network ................................................... 25,000
15
16 (4) Department of Justice.
17  (a) Anti-human trafficking enforcement,
18 campaign and investigation ....................... 25,000
19  (b) Victims Shelter & Services ............... 25,000
20  (c) Patrol Boat maintenance ..................... 200,000
21  (d) Satellite phone & billing ................... 5,000
22
23 (5) Department of Health and Social Affairs.
24  (a) Medical Specialist Team ................. 25,000
25
26 (6) Department of Education.
27  (a) NDOE Year 3 Project (SEG or successor
28 Program) .................................................. 556,074
29
30 Section 10. Employment Ceilings. The maximum number of
positions for each branch and agency of the National Government of the Federated States of Micronesia for fiscal year 2024 shall be as follows:

(1) Executive Branch .......................... 732
(2) Legislative Branch .......................... 70
(3) Judiciary Branch ............................ 46
(4) Public Auditor ............................... 24
(5) Agencies
   (a) National Oceanic Resource Management Authority .......................... 30
   (b) FSM Banking Board .......................... 4
   (c) FSM Insurance Board .......................... 6
   (d) National Postal Services .......................... 41
(6) Special Programs
   (a) National Election Office .......................... 14

Section 11. Reprogramming. Reprogramming of funds into or from the personnel budget line item shall not be permitted. The President, Speaker, Chief Justice and Public Auditor may reprogram up to 10 percent to or from the funds appropriated in sections 2 (Operating expenses of the Executive Branch), 3 (Operating expenses of the Legislative Branch), 4 (Operating expenses of the National Judicial Branch), and 5 (operating expenses of the National Public Auditor). Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying
in writing to the Secretary of the Department of Finance and Administration of the FSM National Government, the accounts for which funding is either increased or decreased. Reprogramming other than as specified herein is not permitted, and more specifically, reprogramming into or out of any line item contained in section 8 (Grants, Subsidies and Contributions) or section 9 (Capital and Human Resources) is not permitted. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed inter or intra a department, office or agency.

Section 12. Allotment and management of funds and lapse dates.

(1) General provisions.

(a) All funds appropriated by this act shall be allotted, managed, administered and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979.

(b) The allottees shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of the sums appropriated.

(2) Allottees. The allottees of the funds appropriated by this act are as follows:
(a) Section 2 - the allottee of these funds shall be the President of the Federated States of Micronesia;

(b) Section 3 - the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia;

(c) Section 4 - the allottee of these funds shall be the Chief Justice of the Supreme Court of the Federated States of Micronesia;

(d) Section 5 - the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(e) Sections 6 through 9 - the allottee of these funds shall be the President of the Federated States of Micronesia; PROVIDED, HOWEVER, that for the following subsections of sections 8 through 9 of this act:

   (i) Section 9 (1)(a) through (c) – the allottee of these funds shall be the President of the College of Micronesia-FSM.

(3) Lapse date. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 2024; PROVIDED, HOWEVER, that the funds appropriated under section 9 of this act shall not lapse.
Section 13. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

September 28, 2023

/s/ Wesley W. Simina
Wesley W. Simina
President
Federated States of Micronesia