

A BILL FOR AN ACT

To appropriate the sum of \$5,256,267, from the General Fund of the Federated States of Micronesia and the sum of \$4,277,000, from the United States Grant Special Fund for the fiscal year ending September 30, 1982, for the operations of the executive branch, legislative branch, National judiciary, public auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1982; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum of
2 \$946,400, or so much thereof as may be necessary, is hereby appropriated from
3 the General Fund of the Federated States of Micronesia, and the sum of \$4,011,000,
4 or so much thereof as may be necessary, is hereby appropriated from the United
5 States Grant Special Fund, for the fiscal year ending September 30, 1982, for
6 the operations of the executive branch of the National Government of the
7 Federated States of Micronesia during fiscal year 1982. The sums appropriated
8 by this section shall be apportioned as follows:

	Local	U.S.	
	<u>Revenue</u>	<u>Grant Funds</u>	<u>Total</u>
9			
10			
11			(1) Office of the President
12			(a) Personnel expenses.... \$86,700 \$ 48,300 \$ 135,000
13			(b) Travel..... 57,800 23,400 81,200
14			(c) Contractual services,
15			grants, subsidies, and
16			contributions..... 5,500 25,000 30,500
17			(d) Others..... -0- 87,300 87,300
18			(2) Department of Social Services
19			(a) Personnel expenses.... 30,800 448,600 479,400
20			(b) Travel..... -0- 36,800 36,800
21			(c) Contractual services,
22			grants, subsidies, and
23			contributions..... -0- 30,000 30,000
24			(d) Others..... -0- 183,600 183,600
25			(3) Department of External Affairs

		Local	U.S.	
		<u>Revenue</u>	<u>Grant Funds</u>	<u>Total</u>
1				
2				
3	(a) Personnel expenses...	\$ 108,300	\$ 254,400	\$ 362,700
4	(b) Travel.....	-0-	51,000	51,000
5	(c) Contractual services,			
6	grants, subsidies, and			
7	contributions.....	-0-	40,000	40,000
8	(d) Others.....	-0-	158,600	158,600
9	(4) Department of Resources and			
10	Development			
11	(a) Personnel expenses...	52,300	401,600	453,900
12	(b) Travel.....	-0-	54,800	54,800
13	(c) Contractual services,			
14	grants, subsidies, and			
15	contributions.....	-0-	74,000	74,000
16	(d) Others.....	150,000	420,600	570,600
17	(5) Department of Finance			
18	(a) Personnel expenses...	31,000	274,000	305,000
19	(b) Travel.....	-0-	21,000	21,000
20	(c) Contractual services,			
21	grants, subsidies, and			
22	contributions.....	-0-	13,400	13,400
23	(d) Others.....	-0-	97,600	97,600
24	(6) Office of the Attorney General			
25	(a) Personnel expenses...	55,100	212,100	267,200

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	Local	U.S.	
	<u>Revenue</u>	<u>Grant Funds</u>	<u>Total</u>
1			
2			
3	(b) Travel.....	\$ -0-	\$ 62,800
4	(c) Contractual services,		
5	grants, subsidies, and		
6	contributions.....	-0-	-0-
7	(d) Others.....	-0-	58,100
8	(7) Office of the Public Defender		
9	(a) Personnel expenses...	38,000	159,000
10	(b) Travel.....	-0-	35,000
11	(c) Contractual services,		
12	grants, subsidies, and		
13	contributions.....	-0-	9,000
14	(d) Others.....	-0-	39,000
15	(8) Office of the Budget		
16	(a) Personnel expenses...	29,000	70,400
17	(b) Travel.....	-0-	20,100
18	(c) Contractual services,		
19	grants, subsidies, and		
20	contributions.....	-0-	30,000
21	(d) Others.....	-0-	52,500
22	(9) Office of Planning and Statistics		
23	(a) Personnel expenses...	54,400	159,400
24	(b) Travel.....	-0-	30,700
25	(c) Contractual services,		

		Local	U.S.	
		<u>Revenue</u>	<u>Grant Funds</u>	<u>Total</u>
1				
2				
3	grants, subsidies,			
4	and contributions.....	\$ -0-	\$ 10,600	\$ 10,600
5	(d) Others.....	-0-	70,300	70,300
6	(10) Office of Personnel			
7	(a) Personnel expenses.....	27,400	88,900	116,300
8	(b) Travel.....	-0-	7,000	7,000
9	(c) Contractual services,			
10	grants, subsidies, and			
11	contributions.....	-0-	8,000	8,000
12	(d) Others.....	-0-	32,100	32,100
13	(11) Office of Information			
14	(a) Personnel expenses.....	-0-	60,000	60,000
15	(b) Travel.....	-0-	10,000	10,000
16	(c) Contractual services,			
17	grants, subsidies, and			
18	contributions.....	-0-	4,500	4,500
19	(d) Others.....	-0-	37,500	37,500
20	(12) Micronesia Washington Office			
21	(a) Personnel expenses.....	92,200	-0-	92,200
22	(b) Travel.....	13,700	-0-	13,700
23	(c) Contractual services,			
24	grants, subsidies, and			
25	contributions.....	30,200	-0-	30,200

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	Local	U.S.	
	<u>Revenue</u>	<u>Grant Funds</u>	<u>Total</u>
(d) Others.....	\$ 84,000	\$ -0-	\$ 84,000

Section 2. Operating expenses of the legislative branch. The sum of \$1,298,300, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1982, for the operations of the legislative branch of the National Government of the Federated States of Micronesia during fiscal year 1982. The sums appropriated by this section shall be apportioned as follows:

- (1) Office of the Speaker and Members
 - (a) Personnel expenses..... \$224,000
 - (b) Travel..... 273,700
 - (c) Contractual services, grants, subsidies,
and contributions..... 77,500
 - (d) Others..... 28,800
- (2) Staff offices
 - (a) Personnel expenses..... 455,000
 - (b) Travel..... 35,000
 - (c) Contractual services, grants, subsidies,
and contributions..... 10,000
 - (d) Others..... 194,300

Section 3. Operating expenses of the National judiciary. The sum of \$375,600, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia, and the sum of \$180,000, or so much thereof as may be necessary, is hereby appropriated from the United

1 States Grant Special Fund, for the fiscal year ending September 30, 1982, for
2 the operations of the National judiciary of the Federated States of Micronesia
3 during fiscal year 1982. The sums appropriated by this section shall be
4 apportioned as follows:

	Local	U.S.	
	<u>Revenue</u>	<u>Grant Funds</u>	<u>Total</u>
7 (1) Personnel expenses.....	\$ 227,800	\$ 63,900	\$291,700
8 (2) Travel.....	30,600	20,700	51,300
9 (3) Contractual services, 10 grants, subsidies, and 11 contributions.....	23,900	1,100	25,000
12 (4) Others.....	93,300	94,300	187,600

13 Section 4. Operating expenses of the public auditor. The sum of
14 \$36,100, or so much thereof as may be necessary, is hereby appropriated from
15 the General Fund of the Federated States of Micronesia, and the sum of
16 \$86,000, or so much thereof as may be necessary, is hereby appropriated from
17 the United States Special Grant Fund, for the fiscal year ending September
18 30, 1982, for the operations of the public auditor of the Federated States of
19 Micronesia during fiscal year 1982. The sums appropriated by this section
20 shall be apportioned as follows:

	Local	U.S.	
	<u>Revenue</u>	<u>Grant Funds</u>	<u>Total</u>
23 (1) Personnel expenses.....	\$36,100	\$ 32,200	\$ 68,300
24 (2) Travel.....	-0-	10,800	10,800
25 (3) Contractual services, grants,			

	Local	U.S.	
	<u>Revenue</u>	<u>Grant Funds</u>	<u>Total</u>
3			subsidies, and
4			contributions..... \$ -0- \$ 10,000 \$ 10,000
5			(4) Others..... -0- 33,000 33,000

Section 5. Operating expenses of agencies of the National Government.

The sum of \$1,419,253, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1982, for the operations of the independent agencies, commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1982. The sums appropriated by this section shall be apportioned as follows:

- (1) Commission on Future Political Status and Transition
 - (a) Personnel expenses..... \$116,500
 - (b) Travel..... 155,000
 - (c) Contractual services, grants, subsidies, and contributions..... 203,000
 - (d) Others..... 45,500
- (2) Micronesian Maritime Authority
 - (a) Personnel expenses..... 56,600
 - (b) Travel..... 82,823
 - (c) Contractual services, grants, subsidies, and contributions..... 239,130
 - (d) Others..... 32,600

1	(3) Board of Regents of the College of Micronesia	
2	(a) Personnel expenses.....	\$ 66,200
3	(b) Travel.....	79,200
4	(c) Contractual services, grants,	
5	subsidies, and contributions.....	20,000
6	(d) Others.....	91,700
7	(4) Federated States Development Bank	
8	(a) Personnel expenses.....	86,700
9	(b) Travel.....	21,000
10	(c) Contractual services, grants,	
11	subsidies, and contributions.....	-0-
12	(d) Others.....	48,300
13	(5) FSM Coconut Development Authority	
14	(a) Personnel expenses.....	36,900
15	(b) Travel.....	13,200
16	(c) Contractual services, grants,	
17	subsidies, and contributions.....	-0-
18	(d) Others.....	24,900

19 Section 6. Other National Government programs, grants, subsidies,
20 contributions, and refunds. The sum of \$1,180,614, or so much thereof as may
21 be necessary, is hereby appropriated from the General Fund of the Federated
22 States of Micronesia for the fiscal year ending September 30, 1982, for
23 special programs, grants, subsidies, contributions, and refunds of the
24 National Government of the Federated States of Micronesia during fiscal year
25 1982. The sums appropriated by this section shall be apportioned as follows:

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1	(1) Delegation to the United Nations Law of the	
2	Sea Conference.....	\$ 135,600
3	(2) Athletic Commission.....	10,000
4	(3) Information Program on the Compact of	
5	Free Association.....	400,000
6	(4) Special Committee on Indefinite Land	
7	Use Agreements.....	14,370
8	(5) Aid to nonpublic schools for secular	
9	purposes.....	70,000
10	(6) Commercial Timber Evaluation Survey.....	53,500
11	(7) FSM Traditional Leaders Conference.....	31,969
12	(8) Vocational agricultural programs.....	30,000
13	(9) Student Loan Program.....	150,000
14	(10) Lobster Propagation Program.....	53,000
15	(11) Fishing Authority.....	100,000
16	(12) Contributions	
17	(a) South Pacific Bureau for Economic	
18	Cooperation.....	25,000
19	(b) East-West Center.....	5,000
20	(c) Micronesian Regional Tourism Council....	3,000
21	(d) South Pacific Commission.....	3,000
22	(e) SPEC Disaster Relief Fund.....	1,000
23	(13) Refund to States	
24	(a) Yap.....	18,925
25	(b) Truk.....	34,690

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- 1 (c) Ponape..... \$ 36,875
- 2 (d) Kosrae..... 4,685

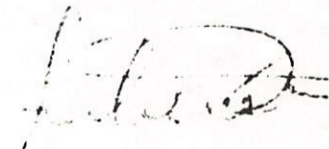
3 Section 7. Allottees. The funds appropriated by sections 1, 5, and 6(1)-
 4 (12) of this act shall be allotted to the President of the Federated States
 5 of Micronesia, or his designees; the funds appropriated by section 2 of this
 6 act shall be allotted to the Speaker of the Congress of the Federated States
 7 of Micronesia, or his designees; the funds appropriated by section 3 of this
 8 act shall be allotted to the Chief Justice of the Supreme Court of the
 9 Federated States of Micronesia, or his designees; the funds appropriated by
 10 section 4 of this act shall be allotted to the public auditor of the
 11 Federated States of Micronesia, or his designees; and the funds appropriated
 12 by section 6(13) shall be allotted to the respective Governors of the States
 13 of Yap, Truk, Ponape, and Kosrae, or their designees.

14 Section 8. Reprogramming. The reprogramming authority of the named
 15 allottees as to funds appropriated by this act shall be as provided in the
 16 Budget Procedures Act of 1981.

17 Section 9. Responsibility for funds appropriated and date of lapse.
 18 The named allottees and their designees shall administer and manage the funds
 19 appropriated by this act in accordance with applicable law, including, but
 20 not limited to, the Financial Management Act of 1979, as amended. The authority
 21 to obligate funds appropriated by this act shall lapse on September 30, 1982.

22 Section 10. Effective date. This act shall become law upon approval
 23 by the President of the Federated States of Micronesia or upon its becoming
 24 law without such approval.

25 Date: 7/22/81

Introduced By: 
 Luke M. Tman
 (By request)