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A BILL FOR AN ACT

To appropriate the sum of \$5,532,912 from the General Fund of the Federated States of Micronesia and the sum of \$6,382,244 from the United States Grant Special Fund for the fiscal year ending September 30, 1986, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1986; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Operating expenses of the executive branch. The  
2           sum of \$6,382,244, or so much thereof as may be necessary,  
3           is hereby appropriated from the United States Grant Special Fund for  
4           the fiscal year ending September 30, 1986, for the operations of the  
5           executive branch of the National Government of the Federated States of  
6           Micronesia during fiscal year 1986. The sums appropriated by this  
7           section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
10           (1) Office of the President		
11                 (a) Personnel expenses... \$	-0-	\$149,312
12                 (b) Travel.....	-0-	47,900
13                 (c) Contractual services,		
14           grants, subsidies, and contributions.....	-0-	50,000
15                 (d) Others.....	-0-	60,000
16           (2) Department of External Affairs		
17                 (a) Personnel expenses...	-0-	508,914
18                 (b) Travel.....	-0-	87,136
19                 (c) Contractual services,		
20           grants, subsidies, and contributions.....	-0-	76,800
21                 (d) Others.....	-0-	392,050
22           (3) Department of Social Services		
23                 (a) Personnel expenses...	-0-	348,500
24                 (b) Travel.....	-0-	35,000
25                 (c) Contractual services,		

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1	grants, subsidies, and contributions.....	\$ -0-	\$ 39,000
2	(d) Others.....	-0-	87,100
3	(4) Department of Resources and Development		
4	(a) Personnel expenses.....	-0-	320,713
5	(b) Travel.....	-0-	45,200
6	(c) Contractual services,		
7	grants, subsidies, and contributions.....	-0-	410,500
8	(d) Others.....	-0-	65,300
9	(5) Department of Finance		
10	(a) Personnel expenses.....	-0-	694,900
11	(b) Travel.....	-0-	68,700
12	(c) Contractual services,		
13	grants, subsidies, and contributions.....	-0-	100,700
14	(d) Others.....	-0-	322,335
15	(6) Office of the Attorney General		
16	(a) Personnel expenses.....	-0-	494,240
17	(b) Travel.....	-0-	84,250
18	(c) Contractual services,		
19	grants, subsidies, and contributions.....	-0-	162,100
20	(d) Others.....	-0-	123,500
21	(7) Office of the Public Defender		
22	(a) Personnel expenses.....	-0-	256,300
23	(b) Travel.....	-0-	46,000
24	(c) Contractual services,		
25	grants, subsidies, and contributions.....	-0-	13,000

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1	(d) Others.....	\$ -0-	\$ 56,500
2	(8) Office of the Budget		
3	(a) Personnel expenses.....	-0-	141,150
4	(b) Travel.....	-0-	38,000
5	(c) Contractual services,		
6	grants, subsidies, and contributions.....	-0-	53,000
7	(d) Others.....	-0-	59,250
8	(9) Office of Planning and Statistics		
9	(a) Personnel expenses.....	-0-	313,280
10	(b) Travel.....	-0-	37,350
11	(c) Contractual services,		
12	grants, subsidies, and contributions.....	-0-	2,000
13	(d) Others.....	-0-	50,500
14	(10) Office of Personnel		
15	(a) Personnel expenses.....	-0-	128,650
16	(b) Travel.....	-0-	2,574
17	(c) Contractual services,		
18	grants, subsidies, and contributions.....	-0-	218,540
19	(d) Others.....	-0-	32,700
20	(11) Office of Public Information		
21	(a) Personnel expenses.....	-0-	82,900
22	(b) Travel.....	-0-	10,000
23	(c) Contractual services,		
24	grants, subsidies, and contributions.....	-0-	4,000
25	(d) Others.....	-0-	62,400

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1           Section 2. Operating expenses of the legislative branch. The  
2 sum of \$1,649,970, or so much thereof as may be necessary, is  
3 hereby appropriated from the General Fund of the Federated  
4 States of Micronesia for the fiscal year ending September 30,  
5 1986, for the operations of the legislative branch of the  
6 National Government of the Federated States of Micronesia during  
7 fiscal year 1986. The sums appropriated by this section shall be  
8 apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
11           (1) Office of the Speaker and Members		
12                   (a) Personnel expenses.....	\$223,700	\$ -0-
13                   (b) Travel.....	292,500	-0-
14                   (c) Contractual services,		
15 grants, subsidies, and contributions.....	195,000	-0-
16                   (d) Others.....	28,800	-0-
17           (2) Staff offices		
18                   (a) Personnel expenses.....	548,300	-0-
19                   (b) Travel.....	35,000	-0-
20                   (c) Contractual services,		
21 grants, subsidies, and contributions.....	15,800	-0-
22                   (d) Others.....	279,870	-0-
23           (3) Delegation offices		
24                   (a) Personnel expenses.....	-0-	-0-
25                   (b) Travel.....	-0-	-0-

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1 (c) Contractual services,  
 2 grants, subsidies, and contributions..... \$ 6,300 \$ -0-  
 3 (d) Others..... 24,700 -0-

4 Section 3. Operating expenses of the National judiciary. The  
 5 sum of \$579,417, or so much thereof as may be necessary, is hereby  
 6 appropriated from the General Fund of the Federated States of Micronesia  
 7 for the fiscal year ending September 30, 1986, for the operations of the  
 8 National judiciary of the Federated States of Micronesia during fiscal  
 9 year 1986. The sums appropriated by this section shall be apportioned  
 10 as follows:

	General	U.S. Grant
	Fund	Special Fund
14 (1) Personnel expenses.....	\$301,104	\$ -0-
15 (2) Travel.....	90,563	-0-
16 (3) Contractual services, 17 grants, subsidies, and contributions.....	44,500	-0-
18 (4) Others.....	143,250	-0-

19 Section 4. Operating expenses of the Public Auditor. The  
 20 sum of \$242,640, or so much thereof as may be necessary, is  
 21 hereby appropriated from the General Fund of the Federated States of  
 22 Micronesia for the fiscal year ending September 30, 1986, for the  
 23 operations of the Public Auditor's Office during fiscal year 1986. The  
 24 sums appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
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	Fund	Special Fund
2		
3	(1) Personnel expenses..... \$ 163,800	\$ -0-
4	(2) Travel..... 36,000	-0-
5	(3) Contractual services,	
6	grants, subsidies, and contributions..... 6,800	-0-
7	(4) Others..... 36,040	-0-
8	<u>Section 5. Operating expenses of agencies of the National</u>	
9	<u>Government.</u> The sum of \$2,436,885, or so much thereof as may	
10	be necessary, is hereby appropriated from the General Fund of	
11	the Federated States of Micronesia for the fiscal year ending	
12	September 30, 1986, for the operations of independent agencies,	
13	commissions, authorities, boards, bureaus, and other organizations	
14	of the National Government of the Federated States of Micronesia	
15	during fiscal year 1986. The sums appropriated by this section	
16	shall be apportioned as follows:	
17	General	U.S. Grant
18	Fund	Special Fund
19	(1) Commission on Future Political	
20	Status and Transition	
21	(a) Personnel expenses..... \$ 82,546	\$ -0-
22	(b) Travel..... 123,000	-0-
23	(c) Contractual services,	
24	grants, subsidies, and contributions..... 198,800	-0-
25	(d) Others..... 59,664	-0-

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1	(2) Micronesian Maritime Authority		
2	(a) Personnel expenses.....	\$ 74,740	\$ -0-
3	(b) Travel.....	93,800	-0-
4	(c) Contractual services,		
5	grants, subsidies, and contributions.....	54,000	-0-
6	(d) Others.....	61,900	-0-
7	(3) Board of Regents of the College		
8	of Micronesia		
9	(a) Personnel expenses.....	73,271	-0-
10	(b) Travel.....	35,000	-0-
11	(c) Contractual services,		
12	grants, subsidies, and contributions.....	-0-	-0-
13	(d) Others.....	16,469	-0-
14	(4) Coconut Development Authority		
15	(a) Personnel expenses.....	29,464	-0-
16	(b) Travel.....	15,000	-0-
17	(c) Contractual services,		
18	grants, subsidies, and contributions.....	28,500	-0-
19	(d) Others.....	167,800	-0-
20	(5) Federated States of Micronesia		
21	Development Bank		
22	(a) Personnel expenses.....	78,960	-0-
23	(b) Travel.....	-0-	-0-
24	(c) Contractual services,		
25	grants, subsidies, and contributions.....	-0-	-0-

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1	(d) Others.....	\$ -0-	\$ -0-
2	(6) Federated States of Micronesia		
3	Telecommunications Corporation.....	879,210	-0-
4	(7) Federated States of Micronesia		
5	Banking Board		
6	(a) Personnel expenses.....	4,723	-0-
7	(b) Travel.....	6,000	-0-
8	(c) Contractual services,		
9	grants, subsidies, and contributions.....	-0-	-0-
10	(d) Others.....	7,300	-0-
11	(8) Federated States of Micronesia		
12	Board of Education		
13	(a) Personnel expenses.....	12,000	-0-
14	(b) Travel.....	11,500	-0-
15	(c) Contractual services,		
16	grants, subsidies, and contributions.....	-0-	-0-
17	(d) Others.....	1,600	-0-
18	(9) Foreign Investment Board		
19	(a) Travel.....	10,000	-0-
20	(b) Others.....	1,175	-0-
21	(10) Postal Services		
22	(a) Personnel expenses.....	93,663	-0-
23	(b) Travel.....	25,000	-0-
24	(c) Contractual services,		
25	grants, subsidies, and contributions.....	28,500	-0-



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1	(d) Others.....	\$ 48,500	\$ -0-
2	(11) Federated States of Micronesia		
3	Environmental Protection Board		
4	(a) Personnel expenses.....	15,100	-0-
5	(b) Travel.....	9,900	-0-
6	(c) Contractual services,		
7	grants, subsidies, and contributions.....	300	-0-
8	(d) Others.....	5,500	-0-
9	(12) Federated States of Micronesia		
10	Medical Licensing Board.....	10,000	-0-
11	(13) Federated States of Micronesia		
12	National Fisheries Corporation		
13	(a) Personnel expenses.....	35,700	-0-
14	(b) Travel.....	12,300	-0-
15	(c) Contractual services,		
16	grants, subsidies, and contributions.....	-0-	-0-
17	(d) Others.....	26,000	-0-

18 Section 6. Other National Government programs, grants, subsidies,  
19 contributions, and refunds. The sum of \$624,000, or so much thereof as may  
20 be necessary, is hereby appropriated from the General Fund of the Federated  
21 States of Micronesia for the fiscal year ending September 30, 1986, for  
22 special programs, grants, subsidies, contributions, and refunds of the  
23 National Government of the Federated States of Micronesia during fiscal  
24 year 1986. The sums appropriated by this section shall be apportioned as  
25 follows:

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	General	U.S. Grant
	Fund	Special Fund
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23 Section 7. Employment ceilings. Subsection (1) sets forth  
 24 the maximum number of positions that may be hired by branches  
 25 and agencies of the National Government.

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1	(1) Positions funded for fiscal year 1986.	
2	Executive Branch	
3	Office of the President	10
4	External Affairs	28
5	Social Services	23
6	Resources and Development	21
7	Finance	68
8	Attorney General	43
9	Public Defender	21
10	Budget Office	12
11	Office of Planning and Statistics	17
12	Personnel	12
13	Public Information	8
14	Legislative Branch	
15	Congress	56
16	Judicial Branch	
17	National Judiciary	18
18	Public Auditor	8
19	Agencies	
20	Commission on Future Political Status	
21	and Transition	4
22	Micronesian Maritime Authority	8
23	Board of Regents of the College	
24	of Micronesia	7
25	Federated States of Micronesia	

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1	Development Bank	5
2	Coconut Development Authority	3
3	Telecommunications Corporation	104
4	Federated States of Micronesia	
5	Banking Board	1
6	Federated States of Micronesia	
7	Board of Education	1
8	Postal Services	16

9           (2) The number of positions authorized applies individu-  
10 ally to each of the departments and offices of the executive and  
11 legislative branches, the National judiciary, the Public Auditor,  
12 and to the agencies as provided in subsection (1) of this  
13 section, except that the President may transfer up to 12  
14 positions between the departments and offices of the executive  
15 branch. This authorization of positions covers all permanent  
16 employees, all contract personnel whose employment extends for 1  
17 year or more, and all positions funded from United States federal  
18 programs. No funds may be expended for unbudgeted positions.

19           Section 8. Reprogramming.

20           (1) The President or his designee may reprogram up to 10  
21 percent to and from the funds appropriated to each of the subsections  
22 in section 1, and may reprogram up to 15 percent to and from the funds  
23 appropriated in each of the paragraphs within the subsections of  
24 section 1.

25           (2) The Speaker or his designee may reprogram up to 10

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1 percent to and from the funds appropriated to each of the subsections  
2 in section 2, and may reprogram up to 15 percent to and from the funds  
3 appropriated in each of the paragraphs within the subsections of  
4 section 2.

5 (3) The Chief Justice or his designee may reprogram up  
6 to 15 percent to and from the funds appropriated in each of the sub-  
7 sections in section 3.

8 (4) The Public Auditor may reprogram up to 15 percent to  
9 and from the funds appropriated in each of the subsections in section 4.

10 (5) Allottees of funds may reprogram up to 15 percent to  
11 and from the funds appropriated in each of the paragraphs within the  
12 subsections of section 5.

13 Section 9. Allotment and management of funds and lapse date.

14 All funds appropriated by this act shall be allotted, managed, adminis-  
15 tered, and accounted for in accordance with applicable law, including, but  
16 not limited to, the Financial Management Act of 1979, as amended. Each  
17 allottee shall be responsible for ensuring that these funds, or so much  
18 thereof as may be necessary, are used solely for the purposes specified in  
19 this act, and that no obligations are incurred in excess of 25 percent of  
20 the sums appropriated for each object class; PROVIDED that no equipment  
21 over \$50 may be purchased and no new positions may be created. The authority  
22 of the allottees to obligate funds appropriated by this act, except those  
23 appropriated by section 5(6) shall lapse as of September 30, 1986.

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1           Section 10. Effective date. This act shall become law upon  
2 approval by the President of the Federated States of Micronesia or upon  
3 its becoming law without such approval.

4  
5 Date:

July 23, 1995

Introduced by:

  
Peter M. Christian

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