
A BILL FOR AN ACT

To appropriate a supplemental budget of \$4,702,628 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, by amending sections 1, 2, 8, and 9 of Public Law No. 17-64, as amended by Public Laws Nos. 17-69, 17-72, 17-74 and 17-88, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 17-64, as amended by
2 Public Law No. 17-69, 17-72, 17-74 and 17-88, is hereby further
3 amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[49,483,085]~~ 54,185,713 or so
6 much thereof as may be necessary, from the General Fund
7 of the Federated States of Micronesia for the fiscal
8 year ending September 30, 2013, for the purpose of
9 funding the operations of all branches of the National
10 Government of the Federated States of Micronesia, its
11 agencies, various programs, grants, subsidies and
12 contributions, and Capital and Human Resources
13 Development. Of the total amount of funds appropriated
14 herein, \$4,252,868 shall be deemed to come from funds
15 available under the amended Compact from the education
16 sector subject to the receipt of Grant Awards under the
17 amended Compact; \$~~[1,168,765]~~ 1,175,162 shall be deemed
18 to come from funds available under the Supplemental

1 Education Grant; \$895,705 shall be deemed to come from
2 funds available under the amended Compact from the health
3 sector subject to the receipt of Grant Awards under the
4 amended Compact; \$-0- shall be deemed to come from funds
5 available under the amended Compact from the capacity
6 building sector; \$-0- shall be deemed to come from funds
7 available under the amended Compact from the private
8 sector development sector; \$222,450 shall be deemed to
9 come from funds available under the amended Compact from
10 the enhanced reporting and accountability sector; and
11 \$1,153,025 shall be deemed to come from funds available
12 under the amended Compact from the infrastructure
13 sector."

14 Section 2. Section 2 of Public Law No. 17-64, as amended
15 by Public Law No. 17-69, is hereby further amended to read as
16 follows:

17 "Section 2. Operating expenses of the Executive
18 Branch. The sum of \$ [~~18,366,251~~] 18,691,813 , or so
19 much thereof as may be necessary, is hereby
20 appropriated from the General Fund of the Federated
21 States of Micronesia for the fiscal year ending
22 September 30, 2013, for the purpose of funding the
23 operations of the Executive Branch of the National
24 Government during fiscal year 2013. Of the total
25 amount of funds appropriated herein, \$652,868 shall

1 be deemed to come from funds available under the
2 amended Compact from the education sector subject to
3 the receipt of Grant Awards under the amended
4 Compact; \$485,419 shall be deemed to come from funds
5 available under the Supplemental Education Grant;
6 \$505,705 shall be deemed to come from funds available
7 under the amended Compact from the health sector
8 subject to the receipt of Grant Awards under the
9 amended Compact; and \$-0- shall be deemed to come
10 from funds available under the amended Compact from
11 the capacity building sector; \$157,450 shall be
12 deemed to come from funds available under the amended
13 Compact from the enhanced reporting and
14 accountability sector and \$1,153,025 shall be deemed
15 to come from funds available under the amended
16 Compact from the infrastructure sector. The sum
17 appropriated by this section shall be apportioned as
18 follows:

19 (1) Office of the President.

20 The sum of \$749,714, or so much thereof as may be
21 necessary, for the operations of the Office of the
22 President during fiscal year 2013. The sum
23 appropriated herein shall be apportioned as follows:

24	Personnel	\$	340,826
25	Travel		143,324

1	Contractual Services	\$ 166,000
2	OCE	90,564
3	Fixed Assets	9,000

4 (2) Department of Foreign Affairs.

5 The sum of \$4,132,617, or so much thereof as may be
6 necessary, for the operations of the Department of
7 Foreign Affairs during fiscal year 2013. The sum
8 appropriated herein shall be apportioned as follows:

9	Personnel	\$ 1,297,155
10	Travel	234,893
11	Contractual Services	2,187,837
12	OCE	369,232
13	Fixed Assets	43,500

14 (3) Department of Finance and Administration.

15 The sum of \$1,814,472, or so much thereof as may be
16 necessary, for the operations of the Department of
17 Finance and Administration during fiscal year 2013.
18 Of the total amount of funds appropriated herein,
19 \$157,450 shall be deemed to come from funds available
20 under the amended Compact from the enhanced reporting
21 and accountability sector. The sum appropriated
22 herein shall be apportioned as follows:

23	Personnel	\$ 1,106,718
24	Travel	169,450
25	Contractual Services	322,906

1 OCE..... \$ 212,398
 2 Fixed Assets 3,000

3 (4) Department of Resources and Development.

4 The sum of \$849,750, or so much thereof as may be
 5 necessary, for the operations of the Department of
 6 Resources and Development during fiscal year 2013.

7 The sum appropriated herein shall be apportioned as
 8 follows:

9 Personnel \$ 527,160
 10 Travel 112,081
 11 Contractual Services..... 103,307
 12 OCE 87,602
 13 Fixed Assets 19,600

14 (5) Department of Transportation, Communication and
 15 Infrastructure.

16 The sum of \$3,416,335, or so much thereof as may be
 17 necessary, for the operations of the Department of
 18 Transportation, Communication and Infrastructure
 19 during fiscal year 2013. Of the total amount of
 20 funds appropriated herein, \$1,153,025 shall be deemed
 21 to come from funds available under the amended
 22 Compact from the infrastructure sector. The sum
 23 appropriated herein shall be apportioned as follows:

24 Personnel \$ 1,358,121
 25 Travel 265,944

1	Contractual Services	\$ 1,532,471
2	OCE	136,611
3	Fixed Assets	123,188

4 (6) Department of Health and Social Affairs.

5 The sum of \$ [~~963,870~~] 982,151, or so much thereof as
 6 may be necessary, for the operations of the
 7 Department of Health and Social Affairs during fiscal
 8 year 2013. Of the total amount of funds appropriated
 9 herein, \$505,705 shall be deemed to come from funds
 10 available under the amended Compact from the health
 11 sector subject to the receipt of Grant Awards under
 12 the amended Compact. The sum appropriated herein
 13 shall be apportioned as follows:

14	Personnel	\$ 446,901
15	Travel	[161,208] <u>166,214</u>
16	Contractual Services	[266,421] <u>276,696</u>
17	OCE	[89,340] <u>92,340</u>
18	Fixed Assets	0

19 (7) Department of Education.

20 The sum of \$ [~~1,175,007~~] 1,275,693, or so much thereof
 21 as may be necessary, for the operations of the
 22 Department of Education during fiscal year 2013. Of
 23 the total amount of funds appropriated herein,
 24 \$652,868 shall be deemed to come from funds available
 25 under the amended Compact from the education sector

1 subject to the receipt of Grant Awards under the
 2 amended Compact; and \$485,419 shall be deemed to come
 3 from funds available under the Supplemental Education
 4 Grant. The sum appropriated herein shall be
 5 apportioned as follows:

6	Personnel	\$ [469,926]	<u>510,612</u>
7	Travel	[125,723]	<u>155,723</u>
8	Contractual Services	[495,153]	<u>498,153</u>
9	OCE	[50,705]	<u>57,705</u>
10	Fixed Assets	[33,500]	<u>53,500</u>

11 (8) Department of Justice.

12 The sum of \$ [~~3,068,676~~] 3,125,956, or so much thereof
 13 as may be necessary, for the operations of the
 14 Department of Justice during fiscal year 2013. The
 15 sum appropriated herein shall be apportioned as
 16 follows:

17	Personnel	\$ [2,300,029]	<u>2,357,309</u>
18	Travel		138,131
19	Contractual Services		143,758
20	OCE		440,720
21	Fixed Assets		46,038

22 (9) Office of the Public Defender.

23 The sum of \$763,671, or so much thereof as may be
 24 necessary, for the operations of the Office of the
 25 Public Defender during fiscal year 2013. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$	525,442
3	Travel		78,779
4	Contractual Services		115,350
5	OCE		44,100
6	Fixed Assets		-0-

7 (10) Office of Statistics, Budget, Overseas
 8 Development Assistance and Compact Management.

9 The sum of \$~~[978,75]~~ 1,128,065, or so much thereof as
 10 may be necessary, for the operations of the Office of
 11 Statistics, Budget, Overseas Development Assistance
 12 and Compact Management during fiscal year 2013. The
 13 sum appropriated herein shall be apportioned as
 14 follows:

15	Personnel	\$	568,563
16	Travel		97,747
17	Contractual Services	[205,000]	<u>354,315</u>
18	OCE		98,340
19	Fixed Assets		9,100

20 (11) Office of Environment and Emergency Management.

21 The sum of \$326,791, or so much thereof as may be
 22 necessary, for the operations of the Office of
 23 Environment and Emergency Management during fiscal
 24 year 2013. The sum appropriated herein shall be
 25 apportioned as follows:

1	Personnel	\$	173,363
2	Travel		68,528
3	Contractual Services		65,000
4	OCE		19,900
5	Fixed Assets		-0-

6 (12) Office of National Archives, Culture and
7 Historic Preservation. The sum of \$126,598, or so
8 much thereof as may be necessary, for the operations
9 of the Office of National Archives, Culture and
10 Historic Preservation during fiscal year 2013. The
11 sum appropriated herein shall be apportioned as
12 follows:

13	Personnel	\$	94,478
14	Travel		13,620
15	Contractual Services		5,000
16	OCE		10,000
17	Fixed Assets		3,500"

18 Section 3. Section 8 of Public Law No. 17-64, as amended
19 by Public Law No. 17-69 and 17-74, is hereby further amended to
20 read as follows:

21 "Section 8. Grants, Subsidies and Contributions.
22 The sum of \$~~[9,541,925]~~ 9,578,287, or so much thereof
23 as may be necessary, is hereby appropriated from the
24 General Fund of the Federated States of Micronesia
25 for the fiscal year ending September 30, 2013, for

1 the following grants, subsidies and contributions
 2 during fiscal year 2013. Of the total amount of
 3 funds appropriated herein, \$500,000 shall be deemed
 4 to come from funds available under the amended
 5 Compact from the education sector subject to the
 6 receipt of Grant Awards under the amended Compact;
 7 and \$-0- shall be deemed to come from funds available
 8 under the Supplemental Education Grant. The sum
 9 appropriated by this section shall be apportioned as
 10 follows:

- 11 (1) Office of the President.
- | | | |
|----|---|---------------|
| 12 | (a) Asia-Pacific Broadcasting Dev. (AIBD).. | \$ 4,500 |
| 13 | (b) Asia-Pacific Broadcasting Union (ABU) | 800 |
| 14 | (c) Pacific Island News Assn. (PINA). | 350 |
| 15 | (d) National Prayer Day..... | 10,000 |
| 16 | (e) SNLC and donor consultation..... | 40,191 |
| 17 | (f) Conference of Traditional Leaders | 25,000 |
| 18 | (g) Xavier High School..... | 60,000 |
| 19 | <u>(h) President/VP Medical Referral...</u> | <u>36,362</u> |
- 20 (2) Department of Foreign Affairs.
- | | | |
|----|--|--------|
| 21 | (a) Pacific Islands Forum Secretariat... | 46,000 |
| 22 | (b) Secretariat of the Pacific | |
| 23 | Community (SPC)..... | 56,000 |
| 24 | (c) UN Membership Fee..... | 70,000 |
| 25 | (d) UN Economic and Social Commission | |

1	for Asia and the Pacific (ESCAP)..... \$	5,000
2	(e) East West Center.....	5,000
3	(f) Cotonou Membership Fee.....	64,000
4	(3) <u>Department of Finance and Administration.</u>	
5	(a) OCO Membership Fee.....	4,000
6	(b) Maintenance Fee for FMIS.....	30,000
7	(c) FSM Group Life Insurance.....	43,000
8	(4) <u>Department of Resources and Development.</u>	
9	(a) Pacific Islands Development Program	15,000
10	(b) Forum Fisheries.....	36,471
11	(c) UN Development Program (UNDP)...	30,000
12	(d) South Pacific Applied Geoscience	
13	Comm. (SOPAC)	15,000
14	(e) Pacific Asia Travel Association	5,000
15	(f) Micronesian Challenge Endowment.	50,000
16	(g) Western Forestry Leadership	
17	Coalition.....	530
18	(h) Food Agriculture Organization (FAO)	4,800
19	(i) Matching for SPC Projects.....	60,000
20	(j) Micronesian Challenge.....	260,000
21	(k) Micronesian Cruise Assoc.....	2,500
22	(l) South Pacific Tourism Org.....	6,600
23	(m) International Animal Health	
24	Organization.....	16,800
25	(n) SPC Site Rental.....	10,000

1	(5) <u>Department of Health and Social Affairs.</u>	
2	(a) UN Fund for Population Activity	
3	(UNFPA)	\$ 3,000
4	(b) World Health Organization (WHO).	15,744
5	(c) National Board of Nursing.....	20,000
6	(d) Pacific Islands Health Officers	
7	Association (PIHOA)	20,000
8	(e) FSM Amateur Sports Association..	20,000
9	(f) Association of Territorial	
10	Health Organization	16,511
11	(g) FSM Red Cross.....	70,000
12	(h) UNICEF (vaccines).....	20,000
13	(6) <u>Department of Education.</u>	
14	(a) Aid for Non-Public Schools.....	500,000
15	(b) Financial Assistance to FSM	
16	Students attending the College of the	
17	Marshall Islands (CMI)	25,000
18	(c) Financial Assistance to FSM Students	
19	attending Palau Community College (PCC)	250,000
20	(d) National scholarship.....	823,067
21	(e) National Close-Up.....	70,000
22	(f) National Merit Scholarship.....	200,000
23	(g) COM Board annual meeting.....	5,000
24	(7) <u>Department of Transportation, Communication</u>	
25	<u>and Infrastructure.</u>	

1	(a) Asia Pacific Telecommunity (APT) \$	11,000
2	(b) International Telecommunications	
3	Union (ITU)	20,847
4	(c) International Civil Aviation	
5	Organization.....	28,050
6	(d) FSM Capital Energy/Utilities....	600,000
7	(e) Micro. Shipping Comm.....	-0-
8	(f) Sea and Air Transport Task Force	-0-
9	(8) <u>Office of Statistics, Budget, Overseas</u>	
10	<u>Development Assistance and Compact Management.</u>	
11	(a) Asia Pacific Investment.....	250
12	(9) <u>Office of Environment and Emergency</u>	
13	<u>Management</u> (E.E.M).	
14	(a) Secretariat of Pacific Regional	
15	Environment.....	10,184
16	(b) UN Environmental Protection	
17	Agency (UNEP).....	760
18	(c) SPREP/Noumea Convention.....	1,764
19	(d) Waigani Convention (Annual	
20	Membership Fee).....	1,190
21	(e) UN Convention to Combat	
22	Desertification.....	120
23	(f) UN Framework Convention (UNFCC).	250
24	(g) Earth Day Activities.....	15,000
25	(h) EPA Director's Meeting.....	20,000

1	(10) <u>Office of NACHP.</u>	
2	(a) UNESCO.....	\$ 4,000
3	(b) NCSHPO.....	2,760
4	(c) PARBICA.....	100
5	(d) PIALA.....	100
6	(e) WHC Membership Fee.....	54
7	(11) <u>Coconut Development Authority.</u>	
8	(a) Copra subsidy.....	100,000
9	(b) Asia Pacific Coconut Community (APCC)	14,500
10	(12) <u>Department of Justice.</u>	
11	(a) DOJ Fuel Subsidy.....	500,000
12	(b) Kosrae Joint Law Enforcement....	25,000
13	(c) Pohnpei Joint Law Enforcement...	50,000
14	(d) Chuuk Joint Law Enforcement.....	50,000
15	(e) Yap Joint Law Enforcement	25,000
16	(13) <u>Other Grants, Subsidies and Contributions.</u>	
17	(a) Kosrae Judiciary Subsidy.....	30,000
18	(b) Pohnpei Judiciary Subsidy.....	45,000
19	(c) Chuuk Judiciary Subsidy.....	45,000
20	(d) Yap Judiciary Subsidy.....	30,000
21	(e) COM Treaty Obligations.....	25,000
22	(f) NORMA - WCPFC Tuna Commission	
23	Membership Fee	71,065
24	(g) Disaster Assistance Emergency Fund	
25	(DAEF) Matching.....	200,000

1	(h) MiCare.....	\$	100,000
2	(i) MLFC Loan Payment.....		200,000
3	(j) Single Audit.....		329,250
4	(k) Compact Review Committee.....		-0-
5	(l) FSM Social Security.....		1,000,000
6	(m) Staff Housing.....		510,000
7	(n) Recruitment and repatriation....		233,218
8	(o) MLSC.....		150,000
9	(p) Former Presidents' Allowance....		50,000
10	(q) Postal Services Agreement PROVIDED THAT		
11	disbursement is conditional upon the existence of a		
12	legally binding agreement between the Federated		
13	States of Micronesia and the United States of America		
14	in conformity with the terms and obligations of the		
15	Federal Programs and Services Agreement and based on		
16	a mutually agreed		
17	upon rate.....	\$	500,000
18	(r) Settlement of PFS Case.....		154,000
19	(s) FEMA payment for National Government		14,855
20	(t) General Election.....		376,744
21	(u) Reimbursement to EU.....		712,000
22	(v) Members and staff travel.....		50,000
23	(w) Sports Facility Renovation for FSM		
24	Mini-Games provided that the State of Pohnpei		
25	match these funds.....		200,000"

1 Section 4. Section 9 of Public Law No. 17-64, as amended by
2 Public Law No. 17-69, 17-74 and 17-88, is hereby further amended
3 to read as follows:

4 "Section 9. Capital and Human Resources Development.
5 The sum of \$ [~~12,834,318~~] 17,175,022, or so much thereof
6 as may be necessary, is hereby appropriated from the
7 General Fund of the Federated States of Micronesia for
8 the fiscal year ending September 30, 2013, for the
9 following capital improvements, development programs and
10 projects and human resources development. Of the total
11 amount of funds appropriated herein, \$3,100,000 shall be
12 deemed to come from funds available under the amended
13 Compact from the education sector subject to the receipt
14 of Grant Awards under the amended Compact; \$ [~~683,346~~]
15 689,743 shall be deemed to come from funds available
16 under the Supplemental Education Grant; \$390,000 shall
17 be deemed to come from funds available under the amended
18 Compact from the health sector; \$-0- shall be deemed to
19 come from funds available under the amended Compact from
20 the capacity building sector and \$65,000 shall be deemed
21 to come from funds available under the amended Compact
22 from the enhanced reporting and accountability sector.
23 The sum appropriated by this section shall be
24 apportioned as follows:

25 (1) College of Micronesia - FSM.

1	(a) College of Micronesia-FSM	\$ 3,800,000
2	(b) FSM Fisheries and Maritime	
3	Institute	655,110
4	(c) COM-FSM Supplemental Education	
5	Grant (SEG)	[683,346] <u>689,743</u>
6	(2) Department of Finance and Administration.	
7	(a) Tax Reform.....	[117,000] <u>189,000</u>
8	<u>(b) FSMIS Project.....</u>	<u>253,700</u>
9	(3) Department of Resources and Development.	
10	(a) National Export Strategy.....	-0-
11	(b) Promote FSM in appropriate	
12	market segments to realize the sector's	
13	potential	50,000
14	(c) Improving food security.....	-0-
15	(d) Coconut Rehabilitation Program..	-0-
16	(e) FSM Chamber of Commerce.....	67,000
17	(f) Rainbownesia.....	25,000
18	(g) State Trade Fairs.....	100,000
19	(h) MTC.....	12,500
20	(i) SNLC.....	50,000
21	(j) NTFC.....	50,000
22	(k) Tourism Promotion Development...	50,000
23	(l) EEM Hosting Climate	
24	Change Roundtable	50,000
25	(m) Food Security and Coconut Rehab.	100,000

1	(n) Investors and Banking Symposium.. \$	150,000
2	(4) Department of Transportation,	
3	Communication and Infrastructure.	
4	(a) Dry docking of MS Caroline Voyage	-0-
5	(b) President's Office Improvement..	-0-
6	(c) FSM Capital <u>Complex</u> Rehabilitation	<u>200,000</u>
7	(d) FSM Capital Official Residence Fencing	-0-
8	(e) FSM Capital Road/Bridge.....	-0-
9	(f) Purchase of Aircraft.....	-0-
10	(g) Backup generator.....	-0-
11	(h) Airline task force.....	59,821
12	(i) National Govt. Comp. Network....	-0-
13	(j) Contribution to Pohnpei Power...	-0-
14	(k) FSM Multipurpose building.....	-0-
15	(l) Airport Improvement in FSM.....	2,524,541
16	(5) Department of Justice.	
17	(a) FSS Independence - Lep.....	85,000
18	(b) FSS Micro - Slipping.....	250,000
19	(c) Aerial Surveillance.....	25,000
20	(d) Immigration/Passport Facilitation	-0-
21	(6) Infrastructure Maintenance Fund.	
22	(a) Infrastructure Development..... \$	-0-
23	(b) Infrastructure Maintenance Fund (IMF)	-0-
24	(7) President's Office.	
25	(a) FSM Trust Fund..... [1,000,000]	<u>2,007,913</u>

1	(b) Personnel Staff Upgrading..... \$	50,000
2	(c) Personnel Capacity Building Roadmap	115,000
3	(d) 2023 Planning Committee.....	150,000
4	<u>(e) PUC Emergency Power.....</u>	<u>1,500,000</u>
5	<u>(f) Revolving Fund.....</u>	<u>500,000</u>
6	(8) Line Item Vetoed	
7	(a) Line Item Vetoed.....	-0-
8	(9) National Election.	
9	(a) National election (Voter ID Card	
10	Project)	25,000
11	(10) Department of Health & Social Affairs.	
12	(a) Health Services (Pathologist)...	100,000
13	(b) Environmental/Water/Food Lab Test	90,000
14	(c) Medical Specialized Team.....	200,000
15	(d) Sport Facility contribution.....	-0-
16	(11) FSM Development Bank.	
17	(a) Private Sector Capital.....	1,000,000
18	(12) Line Item Vetoed.	
19	(a) Line Item Vetoed	
20	(b) Line Item Vetoed	
21	(c) Line Item Vetoed	
22	(d) Line Item Vetoed	
23	(13) Line Item Vetoed.	
24	(a) Line Item Vetoed	
25	(14) Pension Program.	

1	(a) National Government Workers	
2	Pension Plan.....	\$ [0] <u>500,000</u>
3	(15) Outer Island Airport.	
4	(a) Outer Island Airport Upgrade....	1,000,000
5	(16) Office of SBOC	
6	(a) Monitoring and Reconciliation/State	65,000
7	(17) Public Defender's Building in Kosrae.	35,000
8	(18) FSM Supreme Court upgrade of technological	
9	infrastructure	100,000
10	<u>(19) Postal Service Office in Kosrae.....</u>	<u>75,000</u>
11	<u>(20) Department of Foreign Affairs</u>	
12	<u>(a) Embassy renovation in Washington DC</u>	<u>62,000</u>
13	<u>(b) FSM Mission in UN New York.....</u>	<u>103,500</u>
14	<u>(c) FSM Mission in Tokyo, Japan.....</u>	<u>60,194"</u>

15 Section 5. This act shall become law upon approval by the
16 President of the Federated States of Micronesia or upon its
17 becoming law without such approval.

18

19 Date: 5/17/13

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

20

21

22

23

24

25