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A BILL FOR AN ACT

To appropriate a supplemental budget of \$1,856,752 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 3, and 8 of Public Law No. 18-15, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 18-15 is hereby  
2 amended to read as follows:

3           "Section 1. Title. The title of this act is as follows:

4           To appropriate the sum of \$ [~~45,166,002~~] 47,022,754 from the

5           General Fund of the Federated States of Micronesia for the

6           fiscal year ending September 30, 2014, for the purpose of

7           funding the operations of all branches of the National

8           Government of the Federated States of Micronesia, its

9           agencies, various programs, grants, subsidies and

10          contributions and Capital and Human Resources Development.

11          Of the total amount of funds appropriated herein, \$2,400,000

12          shall be deemed to come from funds available under the

13          Amended Compact from the education sector; \$-0- shall be

14          deemed to come from funds available under the Amended

15          Compact from the health sector; \$-0- shall be deemed to come

16          from funds available under the Amended Compact from the

17          infrastructure sector; \$-0- shall be deemed to come from

18          funds available under the Amended Compact from the public

19          sector capacity building; \$-0- shall be deemed to come from

1 funds available under the Amended Compact from the enhanced  
 2 reporting and accountability sector; and \$1,112,158 shall be  
 3 deemed to come from funds available under the Supplemental  
 4 Education Grant. The sum appropriated herein shall be  
 5 apportioned as follows:"

6 Section 2. Section 3 of Public Law No. 18-15 is hereby  
 7 amended to read as follows:

8 "Section 3. Operating Expenses of the Legislative  
 9 Branch. The sum of \$ [~~3,305,228~~] 3,505,228 or so much  
 10 thereof as may be necessary, is hereby appropriated from the  
 11 General Fund of the Federated States of Micronesia for the  
 12 fiscal year ending September 30, 2014, for the operations of  
 13 the Legislative Branch of the National Government during  
 14 fiscal year 2014. The sum appropriated by this section  
 15 shall be apportioned as follows:

16 (1) Speaker and Members.

17 The sum of \$1,538,771, or so much thereof as may be  
 18 necessary, for the operations of the Office of the Speaker  
 19 and Members of the Congress of the Federated States of  
 20 Micronesia during fiscal year 2014. The sum appropriated  
 21 herein shall be apportioned as follows:

22	Personnel .....	.\$	423,290
23	Travel .....	..	594,881
24	Contractual Services.....	..	520,600
25	OCE .....	..	-0-

1 Fixed Assets .....\$ -0-

2 (2) Staff Offices.

3 The sum of \$1,276,457, or so much thereof as may be  
 4 necessary, for the operations of the Congress staff offices  
 5 during fiscal year 2014. The sum appropriated herein shall  
 6 be apportioned as follows:

7	Personnel .....	817,059
8	Travel.....	85,252
9	Contractual Services.....	218,146
10	OCE PROVIDED THAT up to \$10,000 may be used to	
11	pay expenses incurred during previous fiscal	
12	years.....	122,000
13	Fixed Assets.....	34,000

14 (3) Congress Delegation Offices.

15 The sum of \$~~490,000~~ 690,000, or so much thereof as may be  
 16 necessary, for the operations of the Congress delegation  
 17 offices during the fiscal year 2014. Of the amounts  
 18 appropriated for contractual services within each Delegation  
 19 Office, up to a maximum of \$25,000 per Member, at the  
 20 Delegation Offices' discretion, may be used for Member  
 21 Representation. The sum appropriated is apportioned as  
 22 follows:

23	(a) Kosrae Delegation Office	
24	Travel .....	\$ 10,000
25	Contractual Services .....	<del>[20,000]</del> <u>70,000</u>

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1	OCE .....	\$	20,000
2	Fixed Assets .....		20,000
3	TOTAL .....	\$ [ <del>70,000</del> ]	<u>120,000</u>
4	(b) Pohnpei Delegation Office		
5	Travel .....		10,000
6	Contractual Services .....	[ <del>100,000</del> ]	<u>150,000</u>
7	OCE .....		30,000
8	Fixed Assets .....		-0-
9	TOTAL .....	\$ [ <del>140,000</del> ]	<u>190,000</u>
10	(c) Chuuk Delegation Office		
11	Travel .....		6,000
12	Contractual Services .....	[ <del>160,000</del> ]	<u>210,000</u>
13	OCE .....		20,000
14	Fixed Assets .....		24,000
15	TOTAL .....	\$ [ <del>210,000</del> ]	<u>260,000</u>
16	(d) Yap Delegation Office		
17	Travel .....		10,000
18	Contractual Services .....	[ <del>30,000</del> ]	<u>80,000</u>
19	OCE .....		25,000
20	Fixed Assets .....		5,000
21	TOTAL .....	\$ [ <del>70,000</del> ]	<u>120,000</u> "

22 Section 3. Section 8 of Public Law No. 18-15 is hereby  
 23 amended to read as follows:

24 "Section 8. Grants, Subsidies and Contributions. The  
 25 sum of \$ [~~7,520,745~~] 9,177,497, or so much thereof as may

1 be necessary, is hereby appropriated from the General  
 2 Fund of the Federated States of Micronesia for the  
 3 fiscal year ending September 30, 2014 for the following  
 4 grants, subsidies and contributions during fiscal year  
 5 2014. Of the total amount of funds appropriated herein,  
 6 \$-0- shall be deemed to come from funds available under  
 7 the Amended Compact from the education sector. The sum  
 8 appropriated by this section shall be apportioned as  
 9 follows:

10 (1) Office of the President.

11	(a) Asia-Pacific Broadcasting Dev. (AIBD) \$	4,500
12	(b) Asia-Pacific Broadcasting Union (ABU)	800
13	(c) Pacific Island News Assn. (PINA) .....	350

14 (2) ... Department of Foreign Affairs.

15	(a) Pacific Is. Forum Secretariat .....	46,000
16	(b) Secretariat of the Pacific Community (SPC)	56,000
17	(c) UN Membership Fee .....	70,000
18	(d) UN Economic and Social Commission	
19	for Asia and the Pacific (ESCAP) .....	5,000
20	(e) East West Center .....	5,000
21	(f) Cotonou Membership Fee .....	12,000
22	(g) 25 <sup>th</sup> Anniversary FSM-Japan .....	25,000
23	<u>(h) Jim Stovall Historical Project.. ...</u>	<u>150,000</u>

24 (3) Department of Finance and Administration.

25	(a) OCO Membership Fee .....	9,000
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1	(b) Maintenance Fee for FMIS .....	\$ 55,000
2	(4) <u>Department of Resources and Development.</u>	
3	(a) Pacific Islands Development Program ..	15,000
4	(b) Forum Fisheries .....	38,918
5	(c) UNDP .....	30,000
6	(d) South Pacific Applied Geoscience Comm.	
7	(SOPAC) .....	15,000
8	(e) Pacific Asia Travel Association .....	5,000
9	(f) Micronesian Challenge Endowment .....	50,000
10	(g) Western Forestry Leadership Coalition	530
11	(h) Food Agriculture Organization (FAO) ..	4,800
12	(i) Matching for SPC Projects .....	60,000
13	(j) Micronesian Challenge .....	10,000
14	(k) Micronesian Cruise Assoc .....	2,500
15	(l) International Animal Health	
16	Organization (OIE) .....	23,000
17	(m) SPC Site Rental .....	10,000
18	(n) IRENA .....	250
19	(o) Micronesia Trade Cmte .....	30,000
20	(p) Convention on Biological	
21	Diversity (CBD) .....	1,000
22	(5) <u>.Department of Health and Social Affairs.</u>	
23	(a) UN Fund for Population Activity (UNFPA)	3,000
24	(b) World Health Organization (WHO) .....	4,000
25	(c) National Board of Nursing	

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1	& Med Licensing .....	\$	20,000
2	(d) Pacific Islands Health Officers		
3	Association (PIHOA) .....		10,000
4	(e) FSM Amateur Sports Association .....		20,000
5	(f) Association of Territorial		
6	Health Organization .....		7,000
7	(g) FSM Red Cross .....		70,000
8	(h) UNICEP (vaccines) .....		20,000
9	<u>(6) Department of Education.</u>		
10	(a) Aid for Non-Public School. ....		500,000
11	(b) Financial Assistance to FSM students		
12	attending CMI .....		25,000
13	(c) Financial Assistance to FSM students		
14	attending PCC .....		50,000
15	(d) National scholarship .....		1,000,000
16	(e) National Close-Up .....		70,000
17	(f) National Merit Scholarship .....		200,000
18	(g) COM Board annual meeting .....		5,000
19	<u>(h) School Accreditation Program.. .....</u>		<u>16,000</u>
20	<u>(i) Teacher Certification Project. ....</u>		<u>82,752</u>
21	<u>(7) Department of Transportation, Communication</u>		
22	<u>and Infrastructure.</u>		
23	(a) Asia Pacific Telecommunity (APT) ....		11,000
24	(b) International Telecommunications		
25	Union (ITU) .....		20,847

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1	(c) International Civil Aviation	
2	Organization .....	\$ 28,050
3	(d) FSM Capital Energy/Utilities .....	600,000
4	(e) Micronesian Shipping Comm. ....	50,000
5	<u>(f) CIA Engine and Propeller Overhaul.. .</u>	<u>145,000</u>
6	<u>(g) Voyager Drydocking.. ..</u>	<u>1,263,000</u>
7	(8) <u>Department of Justice.</u>	
8	(a) DOJ Fuel Subsidy .....	500,000
9	(b) DOJ Trafficking in Persons (TIP)	
10	prosecution/training .....	75,000
11	(c) Kosrae Joint Law Enforcement .....	25,000
12	(d) Pohnpei Joint Law Enforcement .....	50,000
13	(e) Chuuk Joint Law Enforcement .....	50,000
14	(f) Yap Joint Law Enforcement. ....	25,000
15	(9) <u>Office of S.B.O.C.</u>	
16	(a) Asia Pacific Investment .....	250
17	(10) <u>Congress of the Federated States of Micronesia</u>	
18	(a) Update FSM Code .....	100,000
19	(b) IPU Conference .....	20,000
20	(c) Climate Change Conferences .....	20,000
21	(d) Confolens Festival .....	50,000
22	(11) <u>Office of E.E.M.</u>	
23	(a) SPREP .....	10,184
24	(b) UNEP .....	760
25	(c) SPREP/Noumea Convention .....	1,764



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1	(d) Waigani Convention .....	\$ 1,190
2	(e) UN Convention to Combat	
3	Desertification .....	120
4	(f) UN Framework Convention (UNFCC) .....	250
5	(g) Earth Day Activities .....	15,000
6	(h) 3 <sup>rd</sup> Annual EPA Directors' Meeting .....	20,000
7	(11) <u>Office of NACHP.</u>	
8	(a) UNESCO .....	4,000
9	(b) NCSHPO .....	2,760
10	(c) PARBICA .....	100
11	(d) PIALA .....	100
12	(e) WHC Membership Fee .....	54
13	(12) <u>Coconut Development Authority.</u>	
14	(a) Copra subsidy .....	100,000
15	(b) Asia Pacific Coconut Community (APCC)	14,500
16	(13) <u>Other Grants, Subsidies and Contributions.</u>	
17	(a) Kosrae Judiciary Subsidy .....	35,000
18	(b) Pohnpei Judiciary Subsidy. ....	55,000
19	(c) Chuuk Judiciary Subsidy .....	55,000
20	(d) Yap Judiciary Subsidy .....	35,000
21	(e) COM Treaty Obligations .....	25,000
22	(f) Micronesian Legal Services Corporation	250,000
23	(g) Disaster Assistance Emergency	
24	Fund (DAEF) Matching .....	200,000
25	(h) MiCare .....	100,000

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1	(i) MLFC Loan Payment .....	\$ 200,000
2	(j) FY12 Single Audit .....	329,250
3	(k) Former Presidents' allowance .....	53,700
4	(l) FSM Social Security .....	1,000,000
5	(m) Staff Housing .....	510,000
6	(n) Recruitment and repatriation .....	233,218
7	(o) Satisfy Judgment Lee v. FSM .....	55,000"

8 Section 4. This act shall become law upon approval by the  
9 President of the Federated States of Micronesia or upon its  
10 becoming law without such approval.

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12 Date: 11/29/13

Introduced by: /s/ Isaac V. Figir  
Isaac V. Figir

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