

A BILL FOR AN ACT

To appropriate a supplemental budget of \$660,641 for fiscal year ending September 30, 2014, by amending sections 1, 2, 8 and 9 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41 and 18-54, for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

2 Section 1. Section 1 of Public Law No. 18-15, as amended by
3 Public Laws Nos. 18-26, 18-41 and 18-54, is hereby further
4 amended to read as follows:

5 "Section 1. Title. The title of this act is as
6 follows: To appropriate the sum of \$ [~~57,409,771~~]
7 58,070,352 from the General Fund of the Federated States
8 of Micronesia for the fiscal year ending September 30,
9 2014, for the purpose of funding the operations of all
10 branches of the National Government of the Federated
11 States of Micronesia, its agencies, various programs,
12 grants, subsidies and contributions and Capital and
13 Human Resources Development. Of the total amount of
14 funds appropriated herein, \$2,437,568 shall be deemed to
15 come from funds available under the Amended Compact from
16 the education sector; \$-0- shall be deemed to come from
17 funds available under the Amended Compact from the
18 health sector; \$-0- shall be deemed to come from funds
19 available under the Amended Compact from the
20 infrastructure sector; \$-0- shall be deemed to come from

1 funds available under the Amended Compact from the
2 public sector capacity building; \$-0- shall be deemed to
3 come from funds available under the Amended Compact from
4 the enhanced reporting and accountability sector; and
5 \$1,112,158 shall be deemed to come from funds available
6 under the Supplemental Education Grant. The sum
7 appropriated herein shall be apportioned as follows:"

8 Section 2. Section 2 of Public Law No. 18-15, as amended by
9 Public Laws Nos. 18-41 and 18-54, is hereby amended to read as
10 follows:

11 "Section 2. Operating expenses of the Executive
12 Branch. The sum of \$ [~~17,705,449~~] 17,731,145 , or so
13 much thereof as may be necessary, is hereby
14 appropriated from the General Fund of the Federated
15 States of Micronesia for the fiscal year ending
16 September 30, 2014, for the purpose of funding the
17 operations of the Executive Branch of the National
18 Government during the fiscal year 2014. Of the total
19 amount of funds appropriated herein, \$-0- shall be
20 deemed to come from funds available under the Amended
21 Compact from the education sector; \$-0- shall be deemed
22 to come from funds available under the Amended Compact
23 from the health sector; \$-0- shall be deemed to come
24 from funds available under the Amended Compact from the
25 infrastructure sector; \$-0- shall be deemed to come

1 from funds available under the Amended Compact from the
 2 enhanced reporting and accountability sector; and
 3 \$312,492 shall be deemed to come from funds available
 4 under the Supplemental Education Grant. The sum
 5 appropriated by this section shall be apportioned as
 6 follows:

7 (1) Office of the President.

8 The sum of \$~~[736,064]~~ 768,164, or so much thereof as
 9 may be necessary, for the operations of the Office of
 10 the President during the fiscal year 2014. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$	312,956
13	Travel	[143,324]	<u>167,324</u>
14	Contractual Services.....		186,000
15	OCE	[85,284]	<u>93,385</u>
16	Fixed Assets		8,500

17 (2) Department of Foreign Affairs.

18 The sum of \$4,233,234, or so much thereof as may be
 19 necessary, for the operations of the Department of
 20 Foreign Affairs during the fiscal year 2014. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	1,298,833
23	Travel		265,004
24	Contractual Services.....		2,239,565
25	OCE	\$	326,832

1 Fixed Assets 103,000

2 (3) Department of Finance and Administration.

3 The sum of \$1,775,198, or so much thereof as may be
 4 necessary, for the operations of the Department of
 5 Finance and Administration during the fiscal year 2014.

6 The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$ 1,138,698
9	Travel	203,922
10	Contractual Services.....	175,329
11	OCE	231,500
12	Fixed Assets	26,000

13 (4) Department of Resources and Development.

14 The sum of \$856,179, or so much thereof as may be
 15 necessary, for the operations of the Department of
 16 Resources and Development during the fiscal year 2014.

17 The sum appropriated herein shall be apportioned as
 18 follows:

19	Personnel	\$ 527,160
20	Travel	121,260
21	Contractual Services.....	54,307
22	OCE	120,352
23	Fixed Assets	33,100

24 (5) Department of Transportation, Communications and
 25 Infrastructure.

1 The sum of \$2,695,785, or so much thereof as may be
 2 necessary, for the operations of the Department of
 3 Transportation, Communications and Infrastructure
 4 during the fiscal year 2014. Of the total amount of
 5 funds appropriated herein, \$-0- shall be deemed to come
 6 from funds available under the Amended Compact from the
 7 infrastructure sector. The sum appropriated herein
 8 shall be apportioned as follows:

9	Personnel	\$	744,353
10	Travel	217,913
11	Contractual Services		1,534,874
12	OCE		73,645
13	Fixed Assets	125,000

14 (6) Department of Health and Social Affairs.

15 The sum of \$819,499, or so much thereof as may be
 16 necessary, for the operations of the Department of
 17 Health and Social Affairs during the fiscal year 2014.
 18 Of the total amount of funds appropriated herein, \$-0-
 19 shall be deemed to come from funds available under the
 20 Amended Compact from the health sector. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel\$	436,397
23	Travel		202,484
24	Contractual Services.....		72,950
25	OCE\$	107,668

1 Fixed Assets -0-

2 (7) Department of Education.

3 The sum of \$1,182,281, or so much thereof as may be
 4 necessary, for the operations of the Department of
 5 Education during the fiscal year 2014. Of the total
 6 amount of funds appropriated herein, \$-0- shall be
 7 deemed to come from funds available under the Amended
 8 Compact from the education sector; and \$312,492 shall
 9 be deemed to come from funds available under the
 10 Supplemental Education Grant. The sum appropriated
 11 herein shall be apportioned as follows:

12	Personnel	\$ 405,775
13	Travel	147,238
14	Contractual Services.....	519,752
15	OCE	89,333
16	Fixed Assets	20,183

17 (8) Department of Justice.

18 The sum of \$2,954,008, or so much thereof as may be
 19 necessary, for the operations of the Department of
 20 Justice during the fiscal year 2014. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$ 2,185,029
23	Travel	163,306
24	Contractual Services.....	214,103
25	OCE	\$ 266,770

1 Fixed Assets 124,800

2 (9) Office of the Public Defender.

3 The sum of \$891,094, or so much thereof as may be
 4 necessary, for the operations of the Office of the
 5 Public Defender during the fiscal year 2014. The sum
 6 appropriated herein shall be apportioned as follows:

7 Personnel\$ 636,693
 8 Travel 72,401
 9 Contractual Services..... 55,350
 10 OCE 75,100
 11 Fixed Assets 51,550

12 (10) Office of Statistics, Budget, Overseas
 13 Development Assistance and Compact Management.

14 The sum of \$1,110,634, or so much thereof as may be
 15 necessary, for the operations of the Office of
 16 Statistics, Budget, Official Development Assistance and
 17 Compact Management during the fiscal year 2014. The
 18 sum appropriated herein shall be apportioned as
 19 follows:

20 Personnel\$ 565,722
 21 Travel 122,455
 22 Contractual Services..... 265,117
 23 OCE 127,340
 24 Fixed Assets 30,000

25 (11) Office of Environment and Emergency Management.

1 The sum of \$327,421 or so much thereof as may be
 2 necessary, for the operations of the Office of
 3 Environment and Emergency Management during the fiscal
 4 year 2014. The sum appropriated herein shall be
 5 apportioned as follows:

6	Personnel	\$	169,786
7	Travel		70,735
8	Contractual Services.....		65,000
9	OCE		21,900
10	Fixed Assets		-0-

11 (12) Office of National Archives, Culture and Historic
 12 Preservation.

13 The sum of \$123,679, or so much thereof as may be
 14 necessary, for the operations of the Office of National
 15 Archives, Culture and Historic Preservation during the
 16 fiscal year 2014. The sum appropriated herein shall be
 17 apportioned as follows:

18	Personnel	\$	94,479
19	Travel		14,200
20	Contractual Services.....		5,000
21	OCE		10,000
22	Fixed Assets		-0-

23 Section 3. Section 8 of Public Law No. 18-15, as amended by
 24 Public Laws Nos. 18-26, 18-41 and 18-54, is hereby further
 25 amended to read as follows:

1 "Section 8. Grants, Subsidies and Contributions. The
 2 sum of \$ [~~12,723,198~~] 12,896,198 , or so much thereof as
 3 may be necessary, is hereby appropriated from the
 4 General Fund of the Federated States of Micronesia for
 5 the fiscal year ending September 30, 2014 for the
 6 following grants, subsidies and contributions during
 7 fiscal year 2014. Of the total amount of funds
 8 appropriated herein, \$-0- shall be deemed to come from
 9 funds available under the Amended Compact from the
 10 education sector. The sum appropriated by this section
 11 shall be apportioned as follows:

12 (1) Office of the President.

- 13 (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500
- 14 (b) Asia-Pacific Broadcasting Union (ABU) 800
- 15 (c) Pacific Island News Assn. (PINA) 350

16 (2) Department of Foreign Affairs.

- 17 (a) Pacific Is. Forum Secretariat... 46,000
- 18 (b) Secretariat of the Pacific
 19 Community (SPC)\$ 56,000
- 20 (c) UN Membership Fee 70,000
- 21 (d) UN Economic and Social Commission
 22 for Asia and the Pacific (ESCAP) 5,000
- 23 (e) East West Center 5,000
- 24 (f) Cotonou Membership Fee 12,000
- 25 (g) 25th Anniversary FSM-Japan\$ 25,000

1	(h) Compact of Free Association	
2	Historical Project.	150,000
3	(i) SPC Office Rental	45,000
4	(j) IOM/MRC	190,000
5	(k) Micronesian Presidents	
6	Summit - July 2014	10,000
7	<u>(l) Citizens Outreach and Awareness</u>	
8	<u>Program</u>	<u>53,000</u>
9	<u>(m) Lawyer to understudy DC Legal</u>	
10	<u>Counsel James Stoval</u>	<u>50,000</u>
11	(3) <u>Department of Finance and Administration.</u>	
12	(a) OCO Membership Fee	9,000
13	(b) Maintenance Fee for FMIS	55,000
14	(4) <u>Department of Resources and Development.</u>	
15	(a) Pacific Islands Development Program	15,000
16	(b) Forum Fisheries	38,918
17	(c) UNDP	30,000
18	(d) South Pacific Applied	
19	Geoscience Comm. (SOPAC)	15,000
20	(e) Pacific Asia Travel Association .	5,000
21	(f) Micronesian Challenge Endowment .	50,000
22	(g) Western Forestry Leadership Coalition	530
23	(h) Food Agriculture Organization (FAO)	4,800
24	(i) Matching for SPC Projects	60,000
25	(j) Micronesian Challenge	\$ 10,000

1	(k) Micronesia Cruise Assoc	2,500
2	(l) International Animal Health	
3	Organization (OIE)	23,000
4	(m) SPC Site Rental	10,000
5	(n) IRENA	250
6	(o) Micronesia Trade Cmte	30,000
7	(p) Convention on Biological	
8	Diversity (CBD)	1,000
9	(q) FSM performers to the	
10	Confolens festival	75,000
11	(r) Tourism /air services promotion .	10,000
12	(5) <u>Department of Health and Social Affairs.</u>	
13	(a) UN Fund for Population Activity (UNFPA)	3,000
14	(b) World Health Organization (WHO) .	4,000
15	(c) National Board of Nursing	
16	& Med Licensing	20,000
17	(d) Pacific Islands Health Officers	
18	Association (PIHOA)	10,000
19	(e) FSM Amateur Sports Association ..	20,000
20	(f) Association of Territorial	
21	Health Organization	7,000
22	(g) FSM Red Cross	70,000
23	(h) UNICEF (vaccines)	20,000
24	(6) <u>Department of Education.</u>	
25	(a) Aid for Non-Public School.....\$	500,000

1	(b) Financial Assistance to FSM	
2	students attending CMI	25,000
3	(c) Financial Assistance to FSM	
4	students attending PCC	50,000
5	(d) National scholarship	1,000,000
6	(e) National Close-Up	70,000
7	(f) National Merit Scholarship	200,000
8	(g) COM Board annual meeting	5,000
9	(h) School Accreditation Program...	20,733
10	(i) Teacher Certification Project...	110,339
11	(7) <u>Department of Transportation, Communication</u>	
12	<u>and Infrastructure.</u>	
13	(a) Asia Pacific Telecommunity (APT)	11,000
14	(b) International Telecommunications	
15	Union (ITU)	20,847
16	(c) International Civil Aviation	
17	Organization	28,050
18	(d) FSM Capital Energy/Utilities	600,000
19	(e) Micronesia Shipping Comm.	50,000
20	(f) Caroline Island Air Engine	
21	and Propeller Overhaul.. ..	145,000
22	(g) Voyager Drydocking.. ..	1,263,000
23	(8) <u>Department of Justice.</u>	
24	(a) DOJ Fuel Subsidy	500,000
25	(b) DOJ Trafficking in Persons (TIP)	

1	prosecution/training	\$	75,000
2	(c) Kosrae Joint Law Enforcement		25,000
3	(d) Pohnpei Joint Law Enforcement ...		50,000
4	(e) Chuuk Joint Law Enforcement		50,000
5	(f) Yap Joint Law Enforcement.		25,000
6	(9) <u>Office of S.B.O.C.</u>		
7	(a) Asia Pacific Investment		250
8	(10) <u>Congress of the Federated States of Micronesia</u>		
9	(a) Update FSM Code		100,000
10	(b) IPU Conference		20,000
11	(c) Climate Change Conferences		20,000
12	(d) Confolens Festival		50,000
13	(11) <u>Office of E.E.M.</u>		
14	(a) SPREP		10,184
15	(b) UNEP		760
16	(c) SPREP/Noumea Convention		1,764
17	(d) Waigani Convention		1,190
18	(e) UN Convention to Combat		
19	Desertification		120
20	(f) UN Framework Convention (UNFCC) .		250
21	(g) Earth Day Activities		15,000
22	(h) 3 rd Annual EPA Directors' Meeting		20,000
23	(12) <u>Office of NACHP.</u>		
24	(a) UNESCO		4,000
25	(b) NCSHPO	\$	2,760

1	(c) PARBICA	100
2	(d) PIALA	100
3	(e) WHC Membership Fee	54
4	(13) <u>Coconut Development Authority.</u>	
5	(a) Copra subsidy	100,000
6	(b) Asia Pacific Coconut Community (APCC)	14,500
7	(14) <u>Other Grants, Subsidies and Contributions.</u>	
8	(a) Kosrae Judiciary Subsidy	35,000
9	(b) Pohnpei Judiciary Subsidy	55,000
10	(c) Chuuk Judiciary Subsidy	55,000
11	(d) Yap Judiciary Subsidy	35,000
12	(e) COM Treaty Obligations	25,000
13	(f) Micronesian Legal	
14	Services Corporation	250,000
15	(g) Disaster Assistance Emergency	
16	Fund (DAEF) Matching	200,000
17	(h) MiCare	100,000
18	(i) MLFC Loan Payment	200,000
19	(j) FY12 Single Audit	329,250
20	(k) Former Presidents' allowance	53,700
21	(l) FSM Social Security	1,000,000
22	(m) Staff Housing	510,000
23	(n) Recruitment and repatriation	233,218
24	(o) Satisfy Judgment Lee v. FSM	55,000
25	(p) WCPFC Membership Fee (NORMA) ...\$	71,000

1	(q) National Election - Unpaid services	6,213
2	(r) Disaster response to grounded	
3	ship on Pohnpei reef	2,000,000
4	(s) CSCIP prior obligation (rental/	
5	lease agreements and others)	15,000
6	(t) Outstanding obligations of the DOJ	16,168"

7 Section 4. Section 9 of Public Law No. 18-15, as amended by
 8 Public Law No. 18-41, is hereby amended to read as follows:

9 "Section 9. Capital and Human Resources Development.
 10 The sum of \$ [~~19,845,792~~] 20,301,333 or so much thereof as
 11 may be necessary, is hereby appropriated from the General
 12 Fund of the Federated States of Micronesia for the fiscal
 13 year ending September 30, 2014, for the following capital
 14 improvements, development programs, and projects and human
 15 resources development. Of the total amount of funds
 16 appropriated herein, \$2,437,568 shall be deemed to come
 17 from funds available under the Amended Compact from the
 18 education sector; \$-0- shall be deemed to come from funds
 19 available under the Amended Compact from the health
 20 sector; \$-0- shall be deemed to come from funds available
 21 under the Amended Compact from public capacity building
 22 sector; \$-0- shall be deemed to come from funds available
 23 under the Amended Compact from the infrastructure sector;
 24 \$-0- shall be deemed to come from funds available under
 25 the Amended Compact from the enhanced reporting and

1 accountability sector; and \$799,666 shall be deemed to
 2 come from funds available under the Supplemental Education
 3 Grant. The sum appropriated by this section shall be
 4 apportioned as follows:

- 5 (1) College of Micronesia - FSM.
- 6 (a) College of Micronesia-FSM.\$ 3,800,000
- 7 (b) FSM Fisheries and Maritime Institute 755,110
- 8 (c) COM-FSM SEG 683,346
- 9 (2) Department of Finance & Administration
- 10 (a) Financial Advisor 103,650
- 11 (b) Tax Financial Advisor 53,800
- 12 (c) Tax Reform Project 144,000
- 13 (3) Department of Resources & Development
- 14 (a) Establishment of FSM Assn. Chamber
- 15 of Commerce 67,000
- 16 (b) State Trade Fairs enhancing
- 17 value addition 50,000
- 18 (c) SNLC 50,000
- 19 (d) FSM Agriculture Census 50,000
- 20 (4) Department of Transportation,
- 21 Communications and Infrastructure.
- 22 (a) Outer Island Airport Improvement
- 23 to be divided as follows: 1,000,000
- 24 (i) Ta airport
- 25 improvement \$ 300,000

1	(ii) Woleai airport	
2	improvement	700,000
3	(b) Congress Chamber Repair.....	150,000
4	(c) Capital Rehabilitation	321,175
5	(5) <u>Department of Justice</u>	
6	(a) FSS Micronesia - Slipping	750,000
7	(b) Patrol boat major maintenance	
8	project	125,000
9	(6) <u>Infrastructure Development/IMF</u>	
10	(a) Infrastructure Development	
11	Projects	-0-
12	(b) IMF	-0-
13	(7) <u>President's Office</u>	
14	(a) FSM Trust Fund	7,000,000
15	(b) Staff upgrading	100,000
16	(8) <u>Office of SBOC</u>	
17	(a) Monitoring & Reconciliation	
18	in the FSM States	32,500
19	(9) <u>National Election.</u>	
20	(a) National Election (voter ID)	25,000
21	(10) <u>Department of Health and Social Affairs</u>	
22	(a) Health Services Specialty	
23	Pathologist	50,000
24	(b) Environmental/water/food/	
25	lab test	\$ 78,000

1	(c) Medical Specialized Team	195,000
2	(d) Data Validation & Analysis	-0-
3	(e) Assistance to States on NCD	-0-
4	(f) Capital Suites & Apt. Rent	21,000
5	(11) <u>Department of Education</u>	
6	(a) Accreditation Intervention Project	148,521
7	(b) Data Verification Project	37,568
8	(12) <u>FSM Development Bank.</u>	
9	(a) Private Sector Capital	-0-
10	(13) <u>Insurance Board.</u>	
11	(a) Improve and strengthen statutory	
12	and regulatory framework	100,000
13	(14) <u>Coconut Development Authority.</u>	
14	(a) Hosting of 50 th APCC Session	22,000
15	(15) <u>FSM Postal Services</u>	
16	(a) Kosrae Building	75,000
17	(16) Video Project	30,900
18	(17) FSMTC	3,200,000
19	(18) AIP Matching	327,222
20	(19) Continental Shelf/Maritime Boundary	
21	Task Force	300,000
22	<u>(20) 2023 Planning Committee</u>	<u>84,709</u>
23	<u>(21) 2014 Micronesia Games</u>	<u>282,518</u>
24	<u>(22) FSM National Women's Conference</u>	<u>88,314"</u>

25 Section 8. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its
2 becoming law without such approval.

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4 Date: 5/26/14

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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