

A BILL FOR AN ACT

To appropriate \$63,630,666 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Title. The title of this act is as follows: To  
2 appropriate the sum of \$63,630,666 from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2014, for the purpose of funding the operation of  
5 all branches of the National Government of the Federated States  
6 of Micronesia, its agencies, various programs, grants, subsidies  
7 and contributions and Capital and Human Resources Development.  
8 Of the total amount of funds appropriated herein, \$3,651,284  
9 shall be deemed to come from funds available under the Amended  
10 Compact from the education sector; \$1,220,410 shall be deemed to  
11 come from funds available under the Amended Compact from the  
12 health sector; \$2,440,348 shall be deemed to come from funds  
13 available under the Amended Compact from the infrastructure  
14 sector; \$600,000 shall be deemed to come from funds available  
15 under the Amended Compact from the public sector capacity  
16 building; \$222,450 shall be deemed to come from funds available  
17 under the Amended Compact from the enhanced reporting and  
18 accountability sector; and \$1,175,163 shall be deemed to come  
19 from funds available under the Supplemental Education Grant. The

1 sum appropriated herein shall be apportioned as follows:

2       Section 2. Operating expenses of the Executive Branch. The  
3 sum of \$26,768,885, or so much thereof as may be necessary, is  
4 hereby appropriated from the General Fund of the Federated States  
5 of Micronesia for the fiscal year ending September 30, 2014, for  
6 the purpose of funding the operations of the Executive Branch of  
7 the National Government during the fiscal year 2014. Of the total  
8 amount of funds appropriated herein, \$501,623 shall be deemed to  
9 come from funds available under the Amended Compact from the  
10 education sector; \$555,041 shall be deemed to come from funds  
11 available under the Amended Compact from the health sector;  
12 \$1,236,497 shall be deemed to come from funds available under the  
13 Amended Compact from the infrastructure sector; \$-0- shall be  
14 deemed to come from funds available under the Amended Compact  
15 from the enhanced reporting and accountability sector; and  
16 \$253,609 shall be deemed to come from funds available under the  
17 Supplemental Education Grant. The sum appropriated by this  
18 section shall be apportioned as follows:

19       (1) Office of the President.

20 The sum of \$744,510, or so much thereof as may be necessary, for  
21 the operations of the Office of the President during the fiscal  
22 year 2014. The sum appropriated herein shall be apportioned as  
23 follows:

24	Personnel .....	\$	312,955
25	Travel .....	\$	174,454

1	Contractual Services.....	146,000
2	OCE .....	101,100
3	Fixed Assets .....	10,000

4       (2) Department of Foreign Affairs.

5       The sum of \$4,291,565, or so much thereof as may be necessary,  
 6       for the operations of the Department of Foreign Affairs during  
 7       the fiscal year 2014. The sum appropriated herein shall be  
 8       apportioned as follows:

9	Personnel .....	\$ 1,299,603
10	Travel .....	262,004
11	Contractual Services.....	2,300,126
12	OCE .....	326,832
13	Fixed Assets .....	103,000

14       (3) Department of Finance and Administration.

15       The sum of \$1,882,899, or so much thereof as may be necessary,  
 16       for the operations of the Department of Finance and  
 17       Administration during the fiscal year 2014. Of the total amount  
 18       of funds appropriated herein, \$-0- shall be deemed to come from  
 19       funds available under the Amended Compact from the enhanced  
 20       reporting and accountability sector. The sum appropriated herein  
 21       shall be apportioned as follows:

22	Personnel .....	\$ 1,156,923
23	Travel .....	230,020
24	Contractual Services.....	173,456
25	OCE .....	\$ 296,500

1 Fixed Assets ..... 26,000

2 (4) Department of Resources and Development.

3 The sum of \$905,056, or so much thereof as may be necessary, for  
 4 the operations of the Department of Resources and Development  
 5 during the fiscal year 2014. The sum appropriated herein shall be  
 6 apportioned as follows:

7	Personnel .....	\$	529,030
8	Travel .....		153,947
9	Contractual Services.....		54,307
10	OCE .....		132,672
11	Fixed Assets .....		35,100

12 (5) Department of Transportation, Communications and  
 13 Infrastructure.

14 The sum of \$3,507,270, or so much thereof as may be necessary,  
 15 for the operations of the Department of Transportation,  
 16 Communications and Infrastructure during the fiscal year 2014.  
 17 Of the total amount of funds appropriated herein, \$1,236,497  
 18 shall be deemed to come from funds available under the Amended  
 19 Compact from the infrastructure sector. The sum appropriated  
 20 herein shall be apportioned as follows:

21	Personnel .....	\$	1,435,988
22	Travel .....		310,703
23	Contractual Services.....		1,607,999
24	OCE .....		132,580
25	Fixed Assets .....	\$	20,000

1           (6) Department of Health and Social Affairs.

2 The sum of \$914,904, or so much thereof as may be necessary, for  
 3 the operations of the Department of Health and Social Affairs  
 4 during the fiscal year 2014. Of the total amount of funds  
 5 appropriated herein, \$555,041 shall be deemed to come from funds  
 6 available under the Amended Compact from the health sector. The  
 7 sum appropriated herein shall be apportioned as follows:

8	Personnel .....	\$461,236
9	Travel .....	218,050
10	Contractual Services.....	127,950
11	OCE .....	107,668
12	Fixed Assets .....	-0-

13           (7) Department of Education.

14 The sum of \$1,255,982, or so much thereof as may be necessary,  
 15 for the operations of the Department of Education during the  
 16 fiscal year 2014. Of the total amount of funds appropriated  
 17 herein, \$501,623 shall be deemed to come from funds available  
 18 under the Amended Compact from the education sector; and \$286,478  
 19 shall be deemed to come from funds available under the  
 20 Supplemental Education Grant. The sum appropriated herein shall  
 21 be apportioned as follows:

22	Personnel .....	\$	405,775
23	Travel .....		147,238
24	Contractual Services.....		593,453
25	OCE .....	\$	89,333

1 Fixed Assets ..... 20,183

2 (8) Department of Justice.

3 The sum of \$3,007,119, or so much thereof as may be necessary,  
 4 for the operations of the Department of Justice during the fiscal  
 5 year 2014. The sum appropriated herein shall be apportioned as  
 6 follows:

7	Personnel .....	\$	2,293,835
8	Travel .....		157,456
9	Contractual Services.....		164,258
10	OCE .....		266,770
11	Fixed Assets .....		124,800

12 (9) Office of the Public Defender.

13 The sum of \$773,304, or so much thereof as may be necessary, for  
 14 the operations of the Office of the Public Defender during the  
 15 fiscal year 2014. The sum appropriated herein shall be  
 16 apportioned as follows:

17	Personnel .....	\$	513,453
18	Travel .....		72,401
19	Contractual Services.....		75,350
20	OCE .....		62,100
21	Fixed Assets .....		50,000

22 (10) Office of Statistics, Budget, Overseas Development  
 23 Assistance and Compact Management.

24 The sum of \$1,201,870, or so much thereof as may be necessary,  
 25 for the operations of the Office of Statistics, Budget, Official

1 Development Assistance and Compact Management during the fiscal  
 2 year 2014. The sum appropriated herein shall be apportioned as  
 3 follows:

4	Personnel .....	\$	646,333
5	Travel .....		158,197
6	Contractual Services.....		240,000
7	OCE .....		127,340
8	Fixed Assets .....		30,000

9 (11) Office of Environment and Emergency Management.

10 The sum of \$363,958 or so much thereof as may be necessary, for  
 11 the operations of the Office of Environment and Emergency  
 12 Management during the fiscal year 2014. The sum appropriated  
 13 herein shall be apportioned as follows:

14	Personnel .....	\$	170,081
15	Travel .....		99,257
16	Contractual Services.....		65,000
17	OCE .....		29,620
18	Fixed Assets .....		-0-

19 (12) Office of National Archives, Culture and Historic  
 20 Preservation.

21 The sum of \$124,479, or so much thereof as may be necessary, for  
 22 the operations of the Office of National Archives, Culture and  
 23 Historic Preservation during the fiscal year 2014. The sum  
 24 appropriated herein shall be apportioned as follows:

25	Personnel .....	\$	94,479
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1	Travel .....	15,000
2	Contractual Services.....	5,000
3	OCE .....	10,000
4	Fixed Assets .....	-0-

5 Section 3. Operating Expenses of the Legislative

6 Branch. The sum of \$3,544,937 or so much thereof as may be  
 7 necessary, is hereby appropriated from the General Fund of the  
 8 Federated States of Micronesia for the fiscal year ending  
 9 September 30, 2014, for the operations of the Legislative Branch  
 10 of the National Government during fiscal year 2014. The sum  
 11 appropriated by this section shall be apportioned as follows:

12 (1) Speaker and Members.

13 The sum of \$1,553,271, or so much thereof as may be necessary,  
 14 for the operations of the Office of the Speaker and Members of  
 15 the Congress of the Federated States of Micronesia during fiscal  
 16 year 2014. The sum appropriated herein shall be apportioned as  
 17 follows:

18	Personnel .....	\$ 423,290
19	Travel .....	622,381
20	Contractual Services.....	507,600
21	OCE .....	-0-
22	Fixed Assets .....	-0-

23 (2) Staff Offices.

24 The sum of \$1,501,666, or so much thereof as may be necessary,  
 25 for the operations of the Congress staff offices during fiscal

1 year 2014. The sum appropriated herein shall be apportioned as  
 2 follows:

3	Personnel .....	\$	856,914
4	Travel.....		141,752
5	Contractual Services.....		235,500
6	OCE.....		145,000
7	Fixed Assets.....		122,500

8 (3) Congress Delegation Offices.

9 The sum of \$490,000, or so much thereof as may be necessary, for  
 10 the operations of the Congress delegation offices during the  
 11 fiscal year 2014. The sum appropriated is apportioned as follows:

12	(i) Kosrae Delegation Office.....	\$	70,000
13	(ii) Pohnpei Delegation Office.....		140,000
14	(iii) Chuuk Delegation Office .....		210,000
15	(iv) Yap Delegation Office.....		70,000

16 Section 4. Operating Expenses of the National Judicial

17 Branch. The sum of \$1,248,020, or so much thereof as may be  
 18 necessary, is hereby appropriated from the General Fund of the  
 19 Federated States of Micronesia for the fiscal year ending  
 20 September 30, 2014, for the operations of the Judicial Branch of  
 21 the National Government during the fiscal year 2014. The sum  
 22 appropriated by this section shall be apportioned as follows:

23	Personnel.....	\$	756,399
24	Travel.....		147,015
25	Contractual Services.....	\$	120,300

1	OCE.....	175,306
2	Fixed Assets.....	49,000

3       Section 5. Operating Expenses of the National Public

4 Auditor. The sum of \$735,394, or so much thereof as may be  
 5 necessary, is hereby appropriated from the General Fund of the  
 6 Federated States of Micronesia for the fiscal year ending  
 7 September 30, 2014, for the operations of the National Office of  
 8 the Public Auditor and for the National Public Auditor's Chuuk  
 9 Office. The sum appropriated by this section shall be  
 10 apportioned as follows:

11	Personnel .....	\$ 441,942
12	Travel.....	135,952
13	Contractual Services.....	86,000
14	OCE.....	55,500
15	Fixed Assets.....	16,000

16       Section 6. Operating Expenses of Agencies of the

17 National Government. The sum of \$1,912,432, or so much thereof  
 18 as may be necessary, is hereby appropriated from the General Fund  
 19 of the Federated States of Micronesia for the fiscal year ending  
 20 September 30, 2014, for the operations of the following boards,  
 21 commissions and agencies during the fiscal year 2014. The sum  
 22 appropriated by this section shall be apportioned as follows:

- 23       (1) National Oceanic Resource Management Authority  
 24 (NORMA).

25 The sum of \$481,328, or so much thereof as may be necessary, for

1 the operations of NORMA for the fiscal year 2014. The sum  
 2 appropriated herein shall be apportioned as follows:

3	Personnel .....	\$	212,747
4	Travel.....		113,681
5	Contractual Services.....		100,900
6	OCE.....		54,000
7	Fixed Assets.....		-0-

8 (2) Board of Regents (COM-FSM).

9 The sum of \$105,000, or so much thereof as may be necessary, for  
 10 the operations of the Board of Regents, COM-FSM during the fiscal  
 11 year 2014. The sum appropriated herein shall be apportioned as  
 12 follows:

13	Personnel.....	\$	-0-
14	Travel.....		-0-
15	Contractual Services.....		-0-
16	OCE.....		105,000
17	Fixed Assets.....		-0-

18 (3) Coconut Development Authority (CDA).

19 The sum of \$113,391, or so much thereof as may be necessary, for  
 20 the operations of the Coconut Development Authority during the  
 21 fiscal year 2014. The sum appropriated herein shall be  
 22 apportioned as follows:

23	Personnel .....	\$	90,326
24	Travel.....		13,065
25	Contractual Services.....	\$	-0-

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1	OCE.....	10,000
2	Fixed Assets.....	-0-

3 (4) FSM Banking Board.

4 The sum of \$183,936, or so much thereof as may be necessary, for  
5 the operations of FSM Banking Board during the fiscal year 2014.

6 The sum appropriated herein shall be apportioned as follows:

7	Personnel .....	\$ 79,871
8	Travel.....	60,301
9	Contractual Services.....	18,100
10	OCE.....	23,215
11	Fixed Assets.....	2,449

12 (5) FSM Insurance Board.

13 The sum of \$232,163, or so much thereof as may be necessary, for  
14 the operations of FSM Insurance Board during the fiscal year

15 2014. The sum appropriated herein shall be apportioned as  
16 follows:

17	Personnel .....	\$ 82,092
18	Travel.....	46,966
19	Contractual Services.....	78,295
20	OCE.....	21,310
21	Fixed Assets.....	3,500

22 (6) FSM Postal Services.

23 The sum of \$796,614, or so much thereof as may be necessary, for  
24 the operations of the National Postal Services during the fiscal

25 year 2014. The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel.....	\$	445,345
3	Travel.....		46,564
4	Contractual Services.....		159,205
5	OCE.....		120,500
6	Fixed Assets.....		25,000

7 Section 7. Special Programs. The sum of \$355,187, or so  
 8 much thereof as may be necessary, is hereby appropriated from the  
 9 General Fund of the Federated States of Micronesia for the fiscal  
 10 year ending September 30, 2014, for the following special  
 11 programs during fiscal year 2014. The sum appropriated by this  
 12 section shall be apportioned as follows:

13 (1) National Election Office.

14 The sum of \$355,187, or so much thereof as may be necessary, for  
 15 the operations of National Election Office during the fiscal year  
 16 2014. The sum appropriated herein shall be apportioned as  
 17 follows:

18	Personnel.....	\$	188,740
19	Travel.....		16,707
20	Contractual Services.....		53,477
21	OCE.....		67,463
22	Fixed Assets.....		28,800

23 Section 8. Grants, Subsidies and Contributions. The sum of  
 24 \$6,978,367, or so much thereof as may be necessary, is hereby  
 25 appropriated from the General Fund of the Federated States of

1 Micronesia for the fiscal year ending September 30, 2014 for the  
 2 following grants, subsidies and contributions during fiscal year  
 3 2014. Of the total amount of funds appropriated herein, \$500,000  
 4 shall be deemed to come from funds available under the Amended  
 5 Compact from the education sector. The sum appropriated by this  
 6 section shall be apportioned as follows:

7 (1) Office of the President.

8	(a) Asia-Pacific Broadcasting Dev. (AIBD) \$	4,500
9	(b) Asia-Pacific Broadcasting Union (ABU)	800
10	(c) Pacific Island News Assn. (PINA) .....	350
11	(d) National Prayer Day .....	15,000

12 (2) Department of Foreign Affairs.

13	(a) Pacific Is. Forum Secretariat .....	46,000
14	(b) Secretariat of the Pacific Community (SPC)	56,000
15	(c) UN Membership Fee .....	70,000
16	(d) UN Economic and Social Commission	
17	for Asia and the Pacific (ESCAP) .....	5,000
18	(e) East West Center .....	5,000
19	(f) Cotonou Membership Fee .....	12,000

20 (3) Department of Finance and Administration.

21	(a) OCO Membership Fee .....	9,000
22	(b) Maintenance Fee for FMIS .....	55,000
23	(c) FSM Group Life Insurance .....	-0-

24 (4) Department of Resources and Development.

25	(a) Pacific Islands Development Program . \$	15,000
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1	(b) Forum Fisheries .....	38,918
2	(c) UNDP .....	30,000
3	(d) South Pacific Applied Geoscience Comm.	
4	(SOPAC) .....	15,000
5	(e) Pacific Asia Travel Association .....	5,000
6	(f) Micronesian Challenge Endowment .....	50,000
7	(g) Western Forestry Leadership Coalition	530
8	(h) Food Agriculture Organization (FAO) ..	4,800
9	(i) Matching for SPC Projects .....	60,000
10	(j) Micronesian Challenge .....	10,000
11	(k) Micronesian Cruise Assoc .....	2,500
12	(l) South Pacific Tourism Org. ....	-0-
13	(m) International Animal Health	
14	Organization (OIE) .....	23,000
15	(n) SPC Site Rental .....	10,000
16	(o) State & National Leadership Conference	-0-
17	(p) IRENA .....	250
18	(q) Micronesia Trade Cmte .....	30,000
19	(r) Convention on Biological	
20	Diversity (CBD) .....	1,000
21	(5) <u>Department of Health and Social Affairs.</u>	
22	(a) UN Fund for Population Activity (UNFPA)	3,000
23	(b) World Health Organization (WHO) .....	15,744
24	(c) National Board of Nursing	
25	& Med Licensing .....	\$ 20,000

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1	(d) Pacific Islands Health Officers	
2	Association (PIHOA) .....	20,000
3	(e) FSM Amateur Sports Association .....	20,000
4	(f) Association of Territorial	
5	Health Organization .....	16,511
6	(g) FSM Red Cross .....	70,000
7	(h) FSM Games .....	-0-
8	(i) UNICEP (vaccines) .....	20,000
9	(6) <u>Department of Education.</u>	
10	(a) Aid for Non-Public School. ....	500,000
11	(b) Financial Assistance to FSM students	
12	attending CMI .....	25,000
13	(c) Financial Assistance to FSM students	
14	attending PCC .....	50,000
15	(d) National scholarship .....	823,067
16	(e) National Close-Up .....	70,000
17	(f) National Merit Scholarship .....	200,000
18	(g) COM Board annual meeting .....	5,000
19	(7) <u>Department of Transportation, Communication</u>	
20	<u>and Infrastructure.</u>	
21	(a) Asia Pacific Telecommunity (APT) ....	11,000
22	(b) International Telecommunications	
23	Union (ITU) .....	20,847
24	(c) International Civil Aviation	
25	Organization .....	\$ 28,050

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1	(d) FSM Capital Energy/Utilities .....	600,000
2	(e) Micronesian Shipping Comm. ....	15,000
3	(f) Tuna Commission Membership .....	-0-
4	(8) <u>Department of Justice.</u>	
5	(a) DOJ Fuel Subsidy .....	500,000
6	(b) DOJ Trafficking in Persons (TIP)	
7	prosecution/training .....	-0-
8	(c) FSM National JLEA .....	-0-
9	(d) Kosrae Joint Law Enforcement .....	25,000
10	(e) Pohnpei Joint Law Enforcement .....	50,000
11	(f) Chuuk Joint Law Enforcement .....	50,000
12	(g) Yap Joint Law Enforcement. ....	25,000
13	(9) <u>Office of S.B.O.C.</u>	
14	(a) Asia Pacific Investment .....	250
15	(10) <u>Office of E.E.M.</u>	
16	(a) Nat'l Env. Conference .....	-0-
17	(b) SPREP .....	10,184
18	(c) UNEP .....	760
19	(d) 7 <sup>th</sup> Nat'l Env Speech Contest .....	-0-
20	(e) SPREP/Noumea Convention .....	1,764
21	(f) Waigani Convention .....	1,190
22	(g) UN Convention to Combat	
23	Desertification.....	120
24	(h) UN Framework Convention (UNFCC) .....	250
25	(i) Earth Day Activities .....	\$ 15,000

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1	(j) 3 <sup>rd</sup> Annual EPA Directors' Meeting .....	20,000
2	(11) <u>Office of NACHP.</u>	
3	(a) UNESCO .....	4,000
4	(b) NCSHPO .....	2,760
5	(c) PARBICA .....	100
6	(d) PIALA .....	100
7	(e) WHC Membership Fee .....	54
8	(12) <u>Coconut Development Authority.</u>	
9	(a) Copra subsidy .....	100,000
10	(b) Asia Pacific Coconut Community (APCC)	14,500
11	(13) <u>Other Grants, Subsidies and Contributions.</u>	
12	(a) Kosrae Judiciary Subsidy .....	30,000
13	(b) Pohnpei Judiciary Subsidy .....	45,000
14	(c) Chuuk Judiciary Subsidy .....	45,000
15	(d) Yap Judiciary Subsidy .....	30,000
16	(e) COM Treaty Obligations .....	25,000
17	(f) Micronesian Legal Services Corporation	150,000
18	(g) Disaster Assistance Emergency	
19	Fund (DAEF) Matching .....	200,000
20	(h) MiCare .....	100,000
21	(i) MLFC Loan Payment .....	200,000
22	(j) FY11 Single Audit .....	329,250
23	(k) Former Presidents' allowance .....	50,000
24	(l) FSM Social Security .....	1,000,000
25	(m) Staff Housing .....	\$ 592,000

1                   (n) Recruitment and repatriation ..... 253,218

2           Section 9. Capital and Human Resources Development.

3 The sum of \$29,883,413 or so much thereof as may be necessary, is  
4 hereby appropriated from the General Fund of the Federated States  
5 of Micronesia for the fiscal year ending September 30, 2014, for  
6 the following capital improvements, development programs, and  
7 projects and human resources development. Of the total amount of  
8 funds appropriated herein, \$2,649,661 shall be deemed to come  
9 from funds available under the Amended Compact from the education  
10 sector; \$665,369 shall be deemed to come from funds available  
11 under the Amended Compact from the health sector; \$600,000 shall  
12 be deemed to come from funds available under the Amended Compact  
13 from public capacity building sector; \$1,203,851 shall be deemed  
14 to come from funds available under the Amended Compact from the  
15 infrastructure sector; \$222,450 shall be deemed to come from  
16 funds available under the Amended Compact from the enhanced  
17 reporting and accountability sector; and \$921,554 shall be deemed  
18 to come from funds available under the Supplemental Education  
19 Grant. The sum appropriated by this section shall be apportioned  
20 as follows:

21                   (1) College of Micronesia - FSM.

22                   (a) College of Micronesia-FSM. .... \$     3,800,000

23                   (b) FSM Fisheries and Maritime Institute   755,110

24                   (c) COM-FSM SEG ..... 683,346

25                   (2) Department of Finance & Administration

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1	(a) Tax Reform .....	\$ 600,000
2	(b) Financial Advisor .....	103,650
3	(c) Tax Financial Advisor .....	53,800
4	(3) <u>Department of Resources &amp; Development</u>	
5	(a) Establishment of FSM Assn. Chamber	
6	of Commerce .....	67,000
7	(b) State Trade Fairs enhancing	
8	value addition .....	50,000
9	(c) National Export Strategy .....	-0-
10	(d) Harmonize Scientific Code of	
11	conduct on Biological & Bioprospect .....	18,000
12	(e) SNLC .....	100,000
13	(f) Strengthening farmers association	
14	to enhance agricultural comm. ....	100,000
15	(g) FSM Tourism Dev Framework .....	100,000
16	(h) FSM Agriculture Census .....	100,000
17	(i) Legal drafting of investment laws	
18	and regulations review .....	50,000
19	(j) Development and/or amendment of	
20	access and benefit sharing .....	23,000
21	(4) <u>Department of Transportation,</u>	
22	<u>Communications and Infrastructure.</u>	
23	(a) FSM Capital facilities	
24	rehabilitation .....	400,000
25	(b) Dry Docking of MS Caroline	

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1	Voyager .....	\$ 1,263,000
2	(c) President's Office Renovation...	-0-
3	(d) FSM Capital security fence.....	10,000
4	(e) FSM Capital road/bridges/	
5	drainages .....	100,000
6	(f) FSM Airline Task Force .....	-0-
7	(g) FSMNG Computer .....	100,000
8	(h) Acquire IT consultant .....	78,000
9	(i) Standby generator .....	-0-
10	(j) Outer Island Airport	
11	Improvement .....	1,000,000
12	(k) FSM Multi-purpose building	
13	design (10% of construction cost .....	-0-
14	(5) <u>Department of Justice</u>	
15	(a) FSS Micronesia - Slipping .....	750,000
16	(b) LEP/provisions .....	85,000
17	(c) Aerial surveillance .....	25,000
18	(d) Patrol boat major maintenance	
19	project .....	125,000
20	(6) <u>Infrastructure Development/IMF</u>	
21	(a) Infrastructure Development	
22	Projects .....	1,203,851
23	(b) IMF .....	122,015
24	(7) <u>President's Office</u>	
25	(a) FSM Trust Fund .....	\$ 3,000,000

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1	(b) Public Education .....	300,000
2	(c) Staff upgrading .....	50,000
3	(d) Capacity building roadmap .....	115,000
4	(e) Set Aside for 2023 .....	10,059,941
5	(f) FSM Compact Trust Fund .....	-0-
6	(8) <u>Office of SBOC</u>	
7	(a) Monitoring & Reconciliation	
8	in the FSM States .....	65,000
9	(b) Compact Review Committee .....	100,000
10	(c) 2014 FSM Dev. Partners Meeting	100,000
11	(9) <u>Public Defender (Pohnpei Office)</u>	-0-
12	(10) <u>National Election.</u>	
13	(a) National Election (voter ID) ....	25,000
14	(b) Election billings .....	-0-
15	(11) <u>Department of Health and Social Affairs</u>	
16	(a) Health Services Specialty	
17	Pathologist .....	120,000
18	(b) Environmental/water/food/	
19	lab test .....	80,000
20	(c) Medical Specialized Team .....	200,000
21	(d) Data Validation & Analysis .....	133,055
22	(e) Assistance to States on NCD .....	132,314
23	(12) Department of Education	
24	(a) Accreditation Intervention	
25	Project .....	\$ 487,869

1	(13) <u>FSM Development Bank.</u>	
2	(a) Private Sector Capital .....	1,000,000
3	(14) <u>Pension Program.</u>	
4	(a) National Government Pension	
5	Plan .....	500,000
6	(15) <u>Insurance Board.</u>	
7	(a) Improve and strengthen statutory	
8	and regulatory framework .....	134,462
9	(16) <u>Coconut Development Authority.</u>	
10	(a) Housing of 50 <sup>th</sup> APCC Session .....	15,000
11	(17) <u>Legislative Regional Projects.</u> .....	1,400,000
12	Section 10. <u>Employment Ceilings.</u> The maximum number of	
13	positions for each branch and agency of the National Government	
14	of the Federated States of Micronesia for fiscal year 2014 shall	
15	be as follows:	
16	(1) Executive Branch .....	490
17	(2) Legislative Branch .....	60
18	(3) Judiciary Branch .....	31
19	(4) Public Auditor .....	22
20	(5) Agencies	
21	(a) National Oceanic Resource	
22	Management Authority .....	11
23	(b) Coconut Development Authority .....	4
24	(c) FSM Banking Board.....	4
25	(d) FSM Insurance Board .....	5

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1 (d) National Postal Services..... 40

2 (6) Special Programs

3 (a) National Election Office..... 11

4 Section 11. Revenue ceiling. The amount estimated to be  
 5 available for the fiscal year ending September 30, 2014, is set  
 6 at \$63,630,666. Of this amount \$54,321,011 is from domestic  
 7 revenue, \$8,134,492 from Amended Compact Grants, and \$1,175,163  
 8 from Supplemental Education Grant.

9 Section 12. Reprogramming. Reprogramming of funds into or  
 10 from the personnel budget line item shall not be permitted. The  
 11 President, Speaker and Chief Justice may reprogram up to 10%  
 12 percent to or from the funds appropriated in sections 2  
 13 (Operating expenses of the Executive Branch), 3 (Operating  
 14 expenses of the Legislative Branch), and 4 (Operating expenses  
 15 of the National Judicial Branch). Reprogramming of funds within  
 16 a department, office or agency shall be effected by the head of  
 17 such department, office or agency by specifying in writing to  
 18 the Secretary of the Department of Finance and Administration of  
 19 the FSM National Government, the accounts for which funding is  
 20 either increased or decreased. Reprogramming other than as  
 21 specified herein is not permitted, and more specifically,  
 22 reprogramming into or out of any line item contained in section  
 23 8 (Grants, Subsidies and Contributions) or section 9  
 24 (Investment: Capital and Human Resources) is not permitted. The  
 25 President shall report to Congress within one month of the last

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1 day of each financial quarter all amounts reprogrammed inter or  
2 intra a department, office or agency.

3 Section 13. Allotment and management of funds and lapse  
4 dates.

5 (1) General provisions.

6 (a) All funds appropriated by this act shall be  
7 allotted, managed, administered and accounted for in accordance  
8 with applicable law, including, but not limited to, the  
9 Financial Management Act of 1979.

10 (b) The allottees shall be responsible for ensuring  
11 that these funds, or so much thereof as may be necessary, are  
12 used solely for the purposes specified in this act, and that no  
13 obligations are incurred in excess of the sums appropriated.

14 (2) Allottees. The allottees of the funds appropriated  
15 by this act are as follows:

16 (a) Section 2 - the allottee of these funds shall be  
17 the President of the Federated States of Micronesia;

18 (b) Section 3 - the allottee of these funds shall be  
19 the Speaker of the Congress of the Federated States of  
20 Micronesia;

21 (c) Section 4 - the allottee of these funds shall be  
22 the Chief Justice of the Supreme Court of the Federated States of  
23 Micronesia;

24 (d) Section 5 - the allottee of these funds shall be  
25 the Public Auditor of the Federated States of Micronesia;

1                   (e) Sections 6 through 9 - the allottee of these  
2 funds shall be the President of the Federated States of  
3 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
4 of sections 8 through 9 of this act:

5                   (i) Section 8(6)(g) - the allottee shall be the  
6 President of the College of Micronesia - FSM; and

7                   Section 8, subsection (13)(a) through (d) - the  
8 allottee of these funds shall be the Chief Justice of the  
9 respective State Supreme Court; and

10                  (ii) Section 9(1)(a) through (c) - the allottee  
11 of these funds shall be the President of the College of  
12 Micronesia-FSM; and

13                  (3) Lapse date. The authority of the allottees to  
14 obligate funds appropriated by this act shall lapse as of  
15 September 30, 2014; PROVIDED, HOWEVER, that the funds  
16 appropriated under section 9 of this act shall not lapse.

17                  Section 14. This act shall become law upon approval by the  
18 President of the Federated States of Micronesia or upon its  
19 becoming law without such approval.

20

21 Date: 8/30/13

Introduced by: /s/ Florencio S. Harper  
Florencio S. Harper  
(by request)

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