

A BILL FOR AN ACT

To appropriate \$7,893,977 of supplemental funding from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, by amending sections 1, 2 and 9 of Public Law No. 20-42, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 20-42 is hereby  
2 amended to read as follows:

3                   "Section 1. Title. The title of this act is as  
4 follows: To appropriate the sum of \$[~~67,903,100~~  
5 75,797,077] from the General Fund of the Federated States  
6 of Micronesia for the fiscal year ending September 30,  
7 2018, for the purpose of funding the operations of all  
8 branches of the National Government of the Federated  
9 States of Micronesia, its agencies, various programs,  
10 grants, subsidies and contributions and Capital and  
11 Human Resources Development. The National Government's  
12 share of the Amended Compact funds has been reduced to  
13 zero; EXCEPT THAT; the National Government will retain  
14 10 percent of the Supplemental Education Grant funds as  
15 is reflected in the budget for the Department of  
16 Education. The sum appropriated herein shall be  
17 apportioned as follows:

18           Section 2. Section 2 of Public Law No. 20-42 is hereby  
19 amended to read as follows:

1           “Section 2. Operating Expenses of the Executive Branch.

2           The sum of \$[~~19,511,929~~] 19,844,741, or so much thereof  
3           as may be necessary, is hereby appropriated from the  
4           General Fund of the Federated States of Micronesia for  
5           the fiscal year ending September 30, 2018, for the  
6           purpose of funding the operations of the Executive  
7           Branch of the National Government during the fiscal year  
8           2018. The sum appropriated by this section shall be  
9           apportioned as follows:

10           (1) Office of the President.

11           The sum of \$1,290,510 or so much thereof as may be  
12           necessary, for the operations of the Office of the  
13           President during the fiscal year 2018. The sum  
14           appropriated herein shall be apportioned as follows:

15	Personnel .....	\$	565,010
16	Travel .....		200,000
17	Contractual Services.....		420,000
18	OCE .....		100,000
19	Fixed Assets .....		5,500

20           (2) Department of Foreign Affairs.

21           The sum of \$[~~4,759,587~~] 5,092,399, or so much thereof as  
22           may be necessary, for the operations of the Department  
23           of Foreign Affairs during the fiscal year 2018. The sum  
24           appropriated herein shall be apportioned as follows:

25	Personnel .....	\$[ <del>1,547,749</del> ]	<u>1,642,152</u>
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1	Travel .....	\$[ <del>330,508</del> ]	<u>345,508</u>
2	Contractual Services.....	[ <del>2,461,652</del> ]	<u>2,605,061</u>
3	OCE .....	[298,672]	<u>318,672</u>
4	Fixed Assets .....	[121,006]	<u>181,006</u>

(3) Department of Finance and Administration.

The sum of \$2,522,198, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2018.

The sum appropriated herein shall be apportioned as follows:

11	Personnel .....	\$	1,825,775
12	Travel .....		190,401
13	Contractual Services.....		273,966
14	OCE .....		232,056
15	Fixed Assets .....		-0-

(4) Department of Resources and Development.

The sum of \$1,387,092, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2018.

The sum appropriated herein shall be apportioned as follows:

22	Personnel.....	\$	839,566
23	Travel .....		253,136
24	Contractual Services.....		91,250
25	OCE .....		192,640

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1 Fixed Assets .....\$ 10,500

2 (5) Department of Transportation, Communications and  
3 Infrastructure.

4 The sum of \$2,396,082, or so much thereof as may be  
5 necessary, for the operations of the Department of  
6 Transportation, Communications and Infrastructure during  
7 the fiscal year 2018. The sum appropriated herein shall  
8 be apportioned as follows:

9 Personnel .....\$ 524,477  
10 Travel ..... 184,781  
11 Contractual Services..... 1,618,579  
12 OCE ..... 68,245  
13 Fixed Assets ..... -0-

14 (6) Department of Health and Social Affairs.

15 The sum of \$776,428, or so much thereof as may be  
16 necessary, for the operations of the Department of  
17 Health and Social Affairs during the fiscal year 2018.  
18 The sum appropriated herein shall be apportioned as  
19 follows:

20 Personnel .....\$ 421,445  
21 Travel ..... 130,215  
22 Contractual Services..... 108,617  
23 OCE ..... 90,151  
24 Fixed Assets ..... 26,000

25 (7) Department of Education.

1           The sum of \$846,306, or so much thereof as may be  
 2           necessary, for the operations of the Department  
 3           of Education during the fiscal year 2018. Of the  
 4           total amount of funds appropriated herein,  
 5           \$366,598 shall be deemed to come from funds  
 6           available under the Supplemental Education Grant.  
 7           The sum appropriated herein shall be apportioned  
 8           as follows:

9	Personnel .....	\$	452,166
10	Travel .....		181,500
11	Contractual Services.....		151,023
12	OCE .....		56,217
13	Fixed Assets .....		5,400

14           (8) Department of Justice.

15           The sum of \$3,881,204, or so much thereof as may be  
 16           necessary, for the operations of the Department of  
 17           Justice during the fiscal year 2018. The sum  
 18           appropriated herein shall be apportioned as follows:

19	Personnel .....	\$	2,739,049
20	Travel .....		224,212
21	Contractual Services.....		447,700
22	OCE .....		368,443
23	Fixed Assets .....		101,800

24           (9) Office of the Public Defender.

25           The sum of \$1,044,083, or so much thereof as may be

1 necessary, for the operations of the Office of the  
2 Public Defender during the fiscal year 2018. The sum  
3 appropriated herein shall be apportioned as follows:

4	Personnel .....	\$ 712,321
5	Travel .....	103,812
6	Contractual Services.....	101,050
7	OCE .....	86,900
8	Fixed Assets .....	40,000

9 (10) Office of Environment and Emergency Management.

10 The sum of \$412,621, or so much thereof as may be  
11 necessary, for the operations of the Office of  
12 Environment and Emergency Management during the fiscal  
13 year 2018. The sum appropriated herein shall be  
14 apportioned as follows:

15	Personnel .....	\$ 184,855
16	Travel .....	111,546
17	Contractual Services.....	84,000
18	OCE .....	32,220
19	Fixed Assets .....	-0-

20 (11) Office of National Archives, Culture and Historic  
21 Preservation.

22 The sum of \$195,818, or so much thereof as may be  
23 necessary, for the operations of the Office of National  
24 Archives, Culture and Historic Preservation during the  
25 fiscal year 2018. The sum appropriated herein shall be

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1	apportioned as follows:	
2	Personnel .....	\$ 123,701
3	Travel .....	34,503
4	Contractual Services.....	10,425
5	OCE .....	19,892
6	Fixed Assets .....	7,297

7 Section 3. Section 9 of Public Law No. 20-42 is hereby  
8 amended to read as follows.

9 "Section 9. Capital and Human Resources Development.  
10 The sum of \$[~~27,270,106~~] 34,831,271, or so much thereof  
11 as may be necessary, is hereby appropriated from the  
12 General Fund of the Federated States of Micronesia for  
13 the fiscal year ending September 30, 2018, for the  
14 following capital improvements, development programs,  
15 and projects and human resources development. Of the  
16 total amount of funds appropriated herein, \$1,246,022  
17 shall be deemed to come from funds available under the  
18 Amended Compact from the Supplemental Education Grant  
19 and \$5,252,250 shall be deemed to come from funds  
20 available under the Amended Compact from Compact Sector  
21 Grants. The sum appropriated by this section shall be  
22 apportioned as follows:

- 23 (1) College of Micronesia – FSM.
- 24 (a) College of Micronesia–FSM ..... \$ 3,800,000
- 25 (b) FSM Fisheries and Maritime

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1	Institute (FMI).....	\$ 833,915
2	(c) College of Micronesia-FSM	
3	SEG Funding.....	689,948
4	(d) COM-FSM Build. Infrastructure	
5	Project .....	4,252,250
6	(2) <u>Department of Finance and Administration</u>	
7	(a) FSM Warehouse Lease and	
8	Maintenance .....	100,000
9	(b) PCD Awareness and Training .....	15,000
10	(3) <u>Department of Resources and Development</u>	
11	(a) FSM Association of Chamber of	
12	Commerce/ Support to COC.....	67,000
13	(b) State Trade Fairs Enhancing	
14	Value Addition.....	-0-
15	(c) R&D SNLC .....	60,000
16	(d) FSM Tourism Development	
17	Framework .....	100,000
18	(e) Food Security Production .....	300,000
19	(f) Assistance to States for Tourism	
20	Investment Plan Implementation.....	-0-
21	(g) Fortieth Session of the Governing	
22	Council of International Fund for	
23	Agriculture Dev. (IFAD).....	8,827
24	(h) National Coastal Fisheries	
25	Monitoring Team: Ongoing Monitoring Program,	



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1	Assess Impacts of CEAFM Program	
2	and Climate Change.....	\$ 16,325
3	(i) Chamber of Commerce: Chuuk State	-0-
4	(j) Chamber of Commerce: Kosrae State	-0-
5	(k) Chamber of Commerce: Pohnpei State	-0-
6	(l) Chamber of Commerce: Yap State .	-0-
7	(m) Strengthening Organizational	
8	Planning, Management & Accountability	
9	Capacity of National/State Private Sector	
10	Organizations in the FSM.....	42,319
11	(n) National Trade & Investment	
12	Portal 51,250	
13	(o) R&D Conference .....	80,000
14	(p) Implementation of Nagoya Protocol	-0-
15	(q) Development of a Comprehensive	
16	Intellectual Property Rights Regime.....	-0-
17	(r) Computing Facility Upgrade .....	38,270
18	(s) 2018-2019 HIES .....	261,347
19	(t) 2020 CPH .....	18,331
20	(u) Enhancing Private Sector	
21	Competitiveness: Production of	
22	High Quality Import Substitutes and Value Added	50,000
23	(v) Enhancing Private Sector	
24	Competitiveness: Supporting	
25	Business and Products/Services Upgrading...	-0-

1	(w) Enhancing Private Sector	
2	Competitiveness: Marketing and Promoting FSM	
3	Products Overseas and Integration into Regional/	
4	Global Supply Chains.....	\$ 22,000
5	(4) <u>Department of Transportation, Communications</u>	
6	<u>and Infrastructure</u>	
7	(a) Operation and Dry-Docking of	
8	Caroline Voyager and Navigator.....	1,500,000
9	(b) Capital Improvement Projects ...	-0-
10	(c) Outer Island Airports .....	2,500,000
11	(d) FSM National Government	
12	Computer Network.....	100,000
13	(e) FSM Capital Complex (2 Story	
14	Office Building).....	-0-
15	(f) New Warehouse Building .....	-0-
16	(g) Rehabilitation for all National	
17	Government Buildings.....	150,000
18	(h) New Backup Generator .....	80,000
19	(i) Outstanding Inaugural Stage ....	-0-
20	(j) Y12 Aircraft Operation Project .	-0-
21	(k) Funding for Road, Seaport and	
22	Airport Improvement.....	-0-
23	(5) <u>Department of Justice</u>	
24	(a) Satellite Phone and Usage Billings	-0-
25	(b) Anti-Human Trafficking	

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1	Enforcement, Campaign, and	
2	Investigation.....	\$ 125,000
3	(c) Conduct Mediation in PII Case ..	53,000
4	(d) Victim Shelter and Services ....	100,000
5	(6) <u>Office of Environment &amp; Emergency Management</u>	
6	(a) Fostering Sustainable Solid	
7	Waste Management.....	-0-
8	(b) Hosting of Global Environment	
9	Facil. Constituency Meetings.....	40,000
10	(c) Fourth Disaster Risk Management	
11	Environment Conference.....	20,000
12	(d) Fifteen Thousand Gallon Water	
13	Cathcm .....	4,250
14	(e) Implement the FSM National	
15	Disaster Response Plan.....	30,000
16	(f) Backup Generator .....	40,000
17	(7) <u>President's Office</u>	
18	(a) FSM Trust Fund .....	-0-
19	(b) Implementation of ODA Policy ...	-0-
20	(c) Compact Review Committee .....	-0-
21	(8) <u>National Election Commission Office</u>	
22	(a) Voter ID Card and New Voter	
23	Registration Project.....	50,000
24	(9) <u>Department of Health and Social Affairs</u>	
25	(a) Health Services Special	

1	Pathologist.....	\$	58,000
2	(b) Food/Water Lab .....		78,000
3	(c) Medical Team .....		195,000
4	(d) Health Sector Arrears Project ..		-0-
5	(e) Food Safety Office: Chuuk .....		-0-
6	(f) Doctors: Foundation Project ....		127,500
7	(g) MOE-BHWP Med .....		-0-
8	(h) Empower Youth .....		-0-
9	(i) National Surveillance .....		-0-
10	(j) Drug Testing .....		-0-
11	(k) National NGO .....		-0-
12	(l) Women's Conference .....		90,000
13	(10) <u>Department of Education</u>		
14	(a) NDOE Year 3 Project (SEG) .....		556,074
15	(b) School Accreditation .....		100,000
16	(c) Teacher Certification Project ..		168,000
17	(d) Development Quality. ....		82,500
18	(11) <u>Insurance Board</u>		
19	(a) Improve and Strengthen the Country's		
20	Insurance Statutory and Regulatory Framework		-0-
21	(b) In-House Consultation/ On Site		
22	Examination and Investigation of		
23	Affairs of Captive Insurance.....		-0-
24	(12) <u>Department of Foreign Affairs</u>		
25	(a) Acting Capacity Role .....		36,000

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1	(b) FSM Embassy in Suva, Fiji	
2	Residence .....	\$ 200,000
3	(13) <u>NORMA</u>	
4	(a) Hosting of PNA Leadership Summit.	-0-
5	(b) Capital & Human Resources	
6	Development Programs in Monitoring,	
7	Control and Surveillance (MCS).....	55,000
8	(c) Commemoration of World Tuna Day 2018	15,000
9	(14) <u>National Postal Services</u>	
10	(a) Postal Management and Financial	
11	Services.....	210,000
12	(15) <u>Office of the Public Defender</u>	
13	(a) Case Management and Reporting System	-0-
14	(b) Know Your Rights Awareness Program	-0-
15	(16) <u>Other Capital and Human Resources Development</u>	
16	(a) Conservation Society in Each State	200,000
17	(b) Payments for Yap-Chuuk	
18	Telecommunications Cable Project.....	8,000,000
19	(c) State Priority Infrastructure	
20	Projects: Kosrae:.....	-0-
21	(d) State Priority Infrastructure	
22	Projects: Pohnpei.....	-0-
23	(e) State Priority Infrastructure	
24	Projects: Chuuk.....	-0-
25	(f) State Priority Infrastructure	

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1	Projects: Yap, to be apportioned as follows: \$ 1,500,000	
2	(1) Airport terminal improvement .....	330,000
3	(2) Improvement of Yap Commercial dock ...	400,000
4	(3) Other Priority Infrastructure	
5	projects.....	720,000"

6 Section 4. This act shall become law upon approval by the  
7 President of the Federated States of Micronesia or upon its  
8 becoming law without such approval.

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10 Date: 10/30/17 Introduced by: /s/ Florencio S. Harper  
11 Florencio S. Harper  
12 (by request)

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