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A BILL FOR AN ACT

To appropriate \$88,874,877 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, and Capital and Human Resources Development, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. The purpose of this act is to appropriate the  
2   sum of \$88,874,875, from the General Fund of the Federated  
3   States of Micronesia for the fiscal year ending September 30,  
4   2019, for the purpose of funding the operations of all  
5   branches of the National Government of the Federated States of  
6   Micronesia, its agencies, various programs, grants, subsidies  
7   and contributions, Capital and Human Resources Development.  
8   The National Governments share of the Amended Compact funds  
9   has ben reduced to zero; EXCEPT THAT, the National Government  
10  will retain 10 percent of the Supplemental Education Grant  
11  funds as is reflected in the budget for the Department of  
12  Education. The sum appropriated herein shall be apportioned  
13  as follows:

14           Section 2. Operating Expenses of the Executive Branch.  
15  The sum of \$26,627,896, or so much thereof as may be  
16  necessary, is hereby appropriated from the General Fund of the  
17  Federated States of Micronesia for the fiscal year ending  
18  September 30, 2019, for the purpose of funding the operation

1 of the Executive Branch of the National Government for the  
 2 fiscal year ending September 30, 2019. Of the total amount of  
 3 funds appropriated herein, \$366,598 shall be deemed to come  
 4 from funds available under Supplemental Education Grant. The  
 5 sum appropriated by this section shall be apportioned as  
 6 follows:

7 (1) Office of the President.

8 The sum of \$1,550,811, or so much thereof as may be necessary,  
 9 for the operations of the Office of the President during the  
 10 fiscal year 2019. The sum appropriated herein shall be  
 11 apportioned as follows:

12	Personnel .....	\$ 592,999
13	Travel .....	412,216
14	Contractual Services.....	420,000
15	OCE .....	120,096
16	Fixed Assets .....	5,500

17 (2) Department of Foreign Affairs.

18 The sum of \$5,489,047, or so much thereof as may be necessary,  
 19 for the operations of the Department of Foreign Affairs during  
 20 the fiscal year 2019. The sum appropriated herein shall be  
 21 apportioned as follows:

22	Personnel .....	\$ 1,756,154
23	Travel .....	403,660
24	Contractual Services.....	2,819,543
25	OCE .....	353,282

1           Fixed Assets .....\$           156,408

2           (3) Department of Finance and Administration.

3   The sum of \$3,002,341, or so much thereof as may be necessary,  
 4   for the operations of the Department of Finance and  
 5   Administration during the fiscal year 2019. The sum  
 6   appropriated herein shall be apportioned as follows:

7           Personnel .....\$           2,039,754

8           Travel .....           296,083

9           Contractual Services.....           227,358

10          OCE .....           278,646

11          Fixed Assets .....           160,500

12          (4) Department of Resources and Development.

13   The sum of \$1,682,595, or so much thereof as may be necessary,  
 14   for the operations of the Department of Resources and  
 15   Development during the fiscal year 2019. The sum appropriated  
 16   herein shall be apportioned as follows:

17          Personnel .....\$           907,314

18          Travel .....           286,891

19          Contractual Services.....           259,850

20          OCE .....           184,540

21          Fixed Assets .....           44,000

22          (5) Department of Transportation, Communication and  
 23          Infrastructure.

24   The sum of \$4,937,584, or so much thereof as may be necessary,  
 25   for the operations of the Department of Transportation,

1 Communications and Infrastructure during the fiscal year 2019.

2 The sum appropriated herein shall be apportioned as follows:

3	Personnel .....	\$ 1,077,785
4	Travel .....	378,473
5	Contractual Services.....	1,850,396
6	OCE .....	1,465,930
7	Fixed Assets .....	165,000

8 (6) Department of Health and Social Affairs.

9 The sum of \$950,801, or so much thereof as may be necessary,  
 10 for the operations of the Department of Health and Social  
 11 Affairs during the fiscal year 2019. The sum appropriated  
 12 herein shall be apportioned as follows:

13	Personnel .....	\$ 526,818
14	Travel .....	163,215
15	Contractual Services.....	118,617
16	OCE .....	139,151
17	Fixed Assets .....	3,000

18 (7) Department of Education.

19 The sum of \$919,274, or so much thereof as may be necessary,  
 20 for the operations of the Department of Education during the  
 21 fiscal year 2019. Of the total amount of funds appropriated  
 22 herein, \$366,598 shall be deemed to come from funds available  
 23 under the Supplemental Education Grant. The sum appropriated  
 24 herein shall be apportioned as follows:

25	Personnel .....	\$ 482,905
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1	Travel .....	\$ 207,047
2	Contractual Services.....	159,226
3	OCE .....	57,896
4	Fixed Assets .....	12,200

5 (8) Department of Justice.

6 The sum of \$5,699,075, or so much thereof as may be necessary,  
 7 for the operations of the Department of Justice during the  
 8 fiscal year 2019. The sum appropriated herein shall be  
 9 apportioned as follows:

10	Personnel .....	\$ 3,342,053
11	Travel .....	449,802
12	Contractual Services.....	1,289,477
13	OCE .....	370,443
14	Fixed Assets .....	247,300

15 (9) Department of Climate Change, Environment and Emergency  
 16 Management.

17 The sum of \$841,153, or so much thereof as may be necessary,  
 18 for the operations of the Office of Environment and Emergency  
 19 Management during the fiscal year 2019. The sum appropriated  
 20 herein shall be apportioned as follows:

21	Personnel .....	\$ 544,054
22	Travel .....	183,379
23	Contractual Services.....	50,000
24	OCE .....	47,120
25	Fixed Assets .....	16,600

1       (10) Office of the Public Defender.

2       The sum of \$1,330,351, or so much thereof as may be necessary,  
 3       for the operations of the Office of the Public Defender during  
 4       the fiscal year 2019. The sum appropriated herein shall be  
 5       apportioned as follows:

6	Personnel .....	\$	744,081
7	Travel .....		140,120
8	Contractual Services.....		314,250
9	OCE .....		86,900
10	Fixed Assets .....		45,000

11       (11) Office of National Archives, Culture and Historic  
 12       Preservation.

13       The sum of \$224,864, or so much thereof as may be necessary,  
 14       for the operations of the Office of National Archives, Culture  
 15       and Historic Preservation during the fiscal year 2019. The sum  
 16       appropriated herein shall be apportioned as follows:

17	Personnel .....	\$	133,576
18	Travel .....		35,574
19	Contractual Services.....		10,425
20	OCE .....		20,289
21	Fixed Assets.....		25,000

22       Section 3. Operating Expenses of the Legislative  
 23       Branch. The sum of \$4,762,717 or so much thereof as may be  
 24       necessary, is hereby appropriated from the General Fund of the  
 25       Federated States of Micronesia for the fiscal year ending

1 September 30, 2019, for the operations of the Legislative  
 2 Branch of the National Government during fiscal year 2019. The  
 3 sum appropriated by this section shall be apportioned as  
 4 follows:

5 (1) Speaker and Members.

6 The sum of \$1,976,118, or so much thereof as may be necessary,  
 7 for the operations of the Office of the Speaker and Members of  
 8 the Congress of the Federated States of Micronesia during  
 9 fiscal year 2019. The sum appropriated herein shall be  
 10 apportioned as follows:

11	Personnel .....	\$ 438,150
12	Travel .....	663,368
13	Contractual Services.....	874,600
14	OCE .....	-0-
15	Fixed Assets .....	-0-

16 (2) Staff Office.

17 The sum of \$2,296,599, or so much thereof as may be necessary,  
 18 for the operations of the Congress staff offices during fiscal  
 19 year  
 20 2019. The sum appropriated herein shall be apportioned as  
 21 follows:

22	Personnel .....	\$ 1,183,569
23	Travel.....	150,000
24	Contractual Services.....	474,030
25	OCE.....	259,000

1           Fixed Assets.....\$     230,000

2           (3) Congress Delegation Offices.

3     The sum of \$490,000, or so much thereof as may be necessary,  
 4     for the operations of the Congress delegation offices during  
 5     the fiscal year 2019. The sum appropriated is apportioned as  
 6     follows:

7           (i) Kosrae Delegation Office.....\$     70,000  
 8           (ii) Pohnpei Delegation Office.....     140,000  
 9           (iii) Chuuk Delegation Office.....     210,000  
 10          (iv) Yap Delegation Office.....     70,000

11          Section 4. Operating Expenses of the National Judicial  
 12 Branch. The sum of \$1,548,267, or so much thereof as may be  
 13 necessary, is hereby appropriated from the General Fund of the  
 14 Federated States of Micronesia for the fiscal year ending  
 15 September 30, 2019, for the operations of the Judicial Branch  
 16 of the National Government during the fiscal year 2019. The  
 17 sum appropriated by this section shall be apportioned as  
 18 follows:

19          Personnel.....\$     944,560  
 20          Travel.....     160,693  
 21          Contractual Services.....     197,809  
 22          OCE.....     195,205  
 23          Fixed Assets.....     50,000

24          Section 5. Operating Expenses of the National Public  
 25 Auditor. The sum of \$786,469, or so much thereof as may be



1 necessary, is hereby appropriated from the General Fund of the  
2 Federated States of Micronesia for the fiscal year ending  
3 September 30, 2019, for the operations of the National Office  
4 of the Public Auditor and for the National Public Auditor's  
5 Chuuk Office. The sum appropriated by this section shall be  
6 apportioned as follows:

7	Personnel .....	\$ 472,271
8	Travel.....	139,065
9	Contractual Services.....	98,633
10	OCE.....	66,500
11	Fixed Assets.....	10,000

12 Section 6. Operating Expenses of Agencies, Boards,  
13 Authorities, and Commissions of the National Government.

14 The sum of \$2,801,882, or so much thereof as may be necessary,  
15 is hereby appropriated from the General Fund of the Federated  
16 States of Micronesia for the fiscal year ending September 30,  
17 2019, for the operations of the following boards, commissions  
18 and agencies during the fiscal year 2019. The sum appropriated  
19 by this section shall be apportioned as follows:

20 (1) National Oceanic Resource Management Authority (NORMA).

21 The sum of \$778,712, or so much thereof as may be necessary,  
22 for the operations of NORMA for the fiscal year 2019. The sum  
23 appropriated herein shall be apportioned as follows:

24	Personnel .....	\$ 386,964
25	Travel.....	185,698

1	Contractual Services.....	\$ 132,750
2	OCE.....	73,300
3	Fixed Assets.....	-0-

4 (2) Board of Regents (COM-FSM).

5 The sum of \$115,000, or so much thereof as may be necessary,  
 6 for the operations of the Board of Regents, COM-FSM during the  
 7 fiscal year 2019. The sum appropriated herein shall be  
 8 apportioned as follows:

9	Personnel.....	\$ -0-
10	Travel.....	-0-
11	Contractual Services.....	-0-
12	OCE.....	115,000
13	Fixed Assets.....	-0-

14 (3) FSM Banking Board.

15 The sum of \$220,553, or so much thereof as may be necessary,  
 16 for the operations of FSM Banking Board during the fiscal year  
 17 2019. The sum appropriated herein shall be apportioned as  
 18 follows:

19	Personnel .....	\$ 93,069
20	Travel.....	84,726
21	Contractual Services.....	22,225
22	OCE.....	19,033
23	Fixed Assets.....	1,500

24 (4) FSM Insurance Board.

25 The sum of \$635,338, or so much thereof as may be necessary,

1 for the operations of FSM Insurance Board during the fiscal  
 2 year 2019. The sum appropriated herein shall be apportioned as  
 3 follows:

4	Personnel .....	\$ 119,805
5	Travel.....	78,488
6	Contractual Services.....	414,255
7	OCE.....	20,790
8	Fixed Assets.....	2,000

9 (5) FSM Postal Services.

10 The sum of \$1,052,279, or so much thereof as may be necessary,  
 11 for the operations of the National Postal Services during the  
 12 fiscal year 2019. The sum appropriated herein shall be  
 13 apportioned as follows:

14	Personnel.....	\$ 547,861
15	Travel.....	70,542
16	Contractual Services.....	207,119
17	OCE.....	175,757
18	Fixed Assets.....	51,000

19 Section 7. Special Programs. The sum of \$410,016, or so  
 20 much thereof as may be necessary, is hereby appropriated from  
 21 the General Fund of the Federated States of Micronesia for the  
 22 fiscal year ending September 30, 2019, for the following  
 23 special programs during the fiscal year 2019. The sum  
 24 appropriated by this section shall be apportioned as follows:

25 (1) National Election Office.

1 The sum of \$410,016, or so much thereof as may be necessary,  
 2 for the operations of National Election Office during the  
 3 fiscal year 2019. The sum appropriated herein shall be  
 4 apportioned as follows:

5	Personnel.....	\$ 255,821
6	Travel.....	22,080
7	Contractual Services.....	59,152
8	OCE.....	72,963
9	Fixed Assets.....	-0-

10 Section 8. Grants, Subsidies and Contributions. The sum  
 11 of \$12,103,473, or so much thereof as may be necessary, is  
 12 hereby appropriated from the General Fund of the Federated  
 13 States of Micronesia for the fiscal year ending September 30,  
 14 2019, for the following grants, subsidies and contributions  
 15 during fiscal year 2019. The sum appropriated by this section  
 16 shall be apportioned as follows:

17	(1) <u>Office of the President</u> .	
18	(a) Joint Committee on Compact Review &	
19	Planning (JCRP) .....	-0-
20	(i) Implementation of JCRP .....	469,900
21	(ii) Fees for Legal Counsel in	
22	D.C. legal lobbying services .....	-0-
23	(b) Asia-Pacific Broadcasting Dev. .	4,500
24	(c) Asia-Pacific Broadcasting Union	800
25	(d) Pacific Island News Association	350

1	(e) Asia Pacific Investment .....	250
2	(f) Former Presidents Allowance ... \$	50,000
3	(g) FSM Group Life insurance .....	-0-
4	(h) UNFPA .....	50,000
5	(i) Economic diplomacy .....	100,000
6	(j) Citizens outreach and advocacy	
7	program .....	100,000
8	(k) State consultations .....	75,000
9	(l) Micronesia Island Forum .....	50,000
10	(m) PIF .....	50,000
11	(n) PIDF .....	50,000
12	(2) <u>Department of Foreign Affairs.</u>	
13	(a) Pacific Is. Forum Secretariat.	57,000
14	(b) Secretariat of the Pacific	
15	Community (SPC) .....	65,000
16	(c) UN Economic and Social Commission	
17	for Asia and the Pacific (ESCAP)	5,000
18	(d) UN Membership Fee and related	
19	contributions to UN bodies and agencies .	50,000
20	(e) East West Center .....	5,000
21	(f) Cotonou Membership Fee (ACP) ...	17,000
22	(g) SPC Office Space .....	29,670
23	(h) SIS Program .....	10,000
24	(i) IOM Membership Fee .....	600
25	(j) SPC Host Grant .....	20,000

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1	(3) <u>Department of Finance and Administration.</u>	
2	(a) ADB, IMF & Budget, Finance	
3	Consultations .....	\$ 25,000
4	(b) Macro Economist Advisor .....	200,000
5	(c) CTA-OCO Membership Fee .....	14,024
6	(d) Maintenance Fee for FMIS .....	55,000
7	(e) PITTA - CTA .....	9,000
8	(g) Global Forum Membership .....	26,000
9	(h) PFTAC membership fee .....	20,000
10	(i) CTA Conference .....	35,000
11	(4) <u>Department of Resources and Development.</u>	
12	(a) Pacific Islands Development	
13	Program .....	15,000
14	(b) Pacific Asian Travel Association	6,000
15	(c) United Nations Development Program	30,000
16	(d) Micronesian Challenge Endowment	
17	Fund .....	50,000
18	(e) FAO .....	48,000
19	(f) Western Forestry Leadership	
20	Coalition (WFLC) .....	530
21	(g) SPC Matching Fund .....	60,000
22	(h) Micronesian Challenge .....	10,000
23	(i) Micronesian Cruise Asso .....	2,500
24	(j) South Pacific Tourism Org .....	8,000
25	(k) International Animal Health	

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1	Organization (OIE).....	23,000
2	(l) IRENA .....	\$ 250
3	(m) Micronesia Trade Committee .....	30,000
4	(n) Convention on Biological Diversity	1,000
5	(o) International Fund for Agriculture	
6	Development .....	500
7	(5) <u>Department of Health and Social Affairs.</u>	
8	(a) National Board of Nursing &	
9	Medical Licensing .....	52,000
10	(b) FSM Red Cross .....	110,000
11	(c) National Therapeutic and Standards	
12	Committee.....	37,000
13	(d) UN Fund for Population Activity	
14	(UNFPA) .....	3,000
15	(e) World Health Organization	
16	(WHO) .....	4,650
17	(f) Pacific Islands Health Officers	
18	Association (PIHOA).....	20,000
19	(g) Association of Territorial	
20	Health Organization.....	4,000
21	(h) UNICEF (Vaccines and TB Drugs	
22	Purchase Scheme).....	50,000
23	(i) UN/FSM Women (CEDAW) .....	1,000
24	(j) Drug Quality Testing .....	30,000
25	(k) Antimicrobial Resistance .....	10,000

1	(1) FSM Vector Surveillance and Control	
2	Project .....	\$ 70,000
3	(6) <u>Department of Education.</u>	
4	(a) Aid for Non-Public School. ....	600,000
5	(b) Financial Assistance to FSM Students	
6	Attending CMI.....	40,000
7	(c) Financial Assistance to FSM Students	
8	Attending PCC.....	150,000
9	(d) National Close-up Local Program .	75,000
10	(e) National Scholarship Fund .....	2,000,000
11	(f) National Merit Scholarship .....	275,000
12	(7) <u>Department of Transportation,</u>	
13	<u>Communications and Infrastructure.</u>	
14	(a) FSM Capital Energy utilities ....	600,000
15	(b) Fueling and provisions of Caroline	
16	Voyager and Navigator.....	1,345,830
17	(c) Asia Pacific Telecommunity	
18	(APT) .....	11,000
19	(d) International Telecommunications	
20	Union (ITU).....	20,867
21	(e) International Civil Aviation	
22	Organization.....	28,050
23	(f) Micronesian Shipping Comm .....	25,000
24	(8) <u>Department of Justice.</u>	
25	(a) Kosrae JLEA .....	30,000



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1	(b) Pohnpei JLEA .....	50,000
2	(c) Chuuk JLEA ..... \$	100,000
3	(d) Yap JLEA .....	30,000
4	(e) DOJ Fuel Subsidy .....	100,000
5	(f) Police Academy .....	200,000
6	(g) Settlement or court judgment ...	200,000
7	(h) WIPO fee and arrears .....	33,966
8	(9) <u>Department of ECCEM</u>	
9	(a) UNEP .....	835
10	(b) UN Framework Convention	
11	(UNFCC) .....	325
12	(c) UN Convention to Combat	
13	Desertification.....	195
14	(d) Secretariat of the Pacific	
15	Region Environment Program (SPREP).....	10,768
16	(e) Waigani Convention .....	1,190
17	(f) SPREP Noumea Convention .....	1,764
18	(g) Earth Day Activities .....	15,000
19	(h) 6 <sup>th</sup> Bi-Annual Environment	
20	Conference.....	20,000
21	(i) Basel Convention .....	197
22	(j) Kyoto Protocol .....	484
23	(k) WMO Membership (current fee and	
24	prior years obligations.....	15,000
25	(10) <u>Office of NACHP.</u>	

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1	(a) UNESCO membership fee .....	4,000
2	(b) NCSHPO .....	\$ 2,760
3	(c) PARBICA .....	100
4	(d) PIALA .....	100
5	(e) WHC .....	54
6	(f) Library fee .....	50
7	(11) <u>NORMA</u>	
8	(a) Forum Fisheries Agency ..	211,417
9	(b) WCPFC Tuna Commission membership	108,505
10	(12) <u>Other Grants, Subsidies and Contributions.</u>	
11	(a) Kosrae Judiciary Subsidy .....	40,000
12	(b) Pohnpei Judiciary Subsidy. ....	60,000
13	(c) Chuuk Judiciary Subsidy.. ....	110,000
14	(d) Yap Judiciary Subsidy .....	40,000
15	(e) Micronesian Legal Services	
16	Corporation.....	250,000
17	(f) FSM Social Security .....	1,000,000
18	(g) General Election .....	442,274
19	(h) Recruitment & repatriation .....	223,218
20	(i) Staff housing .....	510,000
21	(j) Independence Day activities ....	50,000
22	(k) COM Treaty obligations .....	25,000
23	(l) COM Board Meeting .....	5,000
24	(m) FY2018 Single Audit .....	460,000
25	(m) MLFC Loan Payment .....	260,000

1           Section 9. Capital and Human Resources Development.

2   The sum of \$39,834,156, or so much thereof as may be  
 3   necessary, is hereby appropriated from the General Fund of the  
 4   Federated States of Micronesia for the fiscal year ending  
 5   September 30, 2019, for the following capital improvements,  
 6   development programs, and projects and human resources  
 7   development. Of the total amount of funds appropriated herein,  
 8   \$1,000,000 shall be deemed to come from funds available under  
 9   the Amended Compact education sector grant; \$9,218,000 shall  
 10   be deemed to come from funds available under the Amended  
 11   Compact infrastructure sector grant; and \$1,246,022 shall be  
 12   deemed to come from funds available under the Supplemental  
 13   Education Grant. The sum appropriated by this section shall  
 14   be apportioned as follows:

15                   (1) College of Micronesia – FSM.

16                   (a) COM-FSM – operation ..... \$ 3,800,000

17                   (b) FSM Fisheries and Maritime

18                   Institute..... 875,611

19                   (c) Supplemental Education Grant .... 689,948

20                   (d) COM-FSM IDP infrastructure

21                   facility..... 9,218,000

22                   (2) Department of Finance & Administration.

23                   (a) FSM Warehouse lease ..... 100,000

24                   (b) PCD Awareness & Training ..... 15,000

25                   (3) Department of Resources & Development.

1	(a) FSM Association of Chamber of	
2	Commerce/Support to COC.....	\$ 80,000
3	(b) SNLC .....	60,000
4	(c) FSM Tourism Devt Framework .....	3,275,000
5	(d) National Coastal Fisheries Monitoring	
6	Team and ongoing monitoring program to access	
7	Impacts of CEAFM Program & Climate Change	16,325
8	(e) Strengthening Organization, Planning,	
9	Management and Accountability Capacity of	
10	National and State Private Sector organizations	
11	in FSM .....	80,000
12	(f) 2018-2019 HIES .....	155,000
13	(g) 2020 CPH .....	1,516,315
14	(4) <u>Department of Transportation, Communication</u>	
15	<u>and Infrastructure.</u>	
16	(a) FSM National government computer network	
17	(Internet and Equipment cost for centralizing	
18	computer services).....	277,420
19	(b) Outer Island airport improvement ..	2,500,000
20	(c) Woleai runway terminal building ..	86,000
21	(d) Woleai Runway Additional work ....	1,500,000
22	(e) Onoun Runway overlay & constr ....	1,500,000
23	(f) Safwuafik runway rehab & constr ..	500,000
24	(g) Mwokil runway rehab .....	100,000
25	(h) Pingelap runway rehab .....	100,000

1	(i) Operation/drydocking of Caroline	
2	Voyager/Navigator.....	\$ 1,500,000
3	(j) New warehouse building .....	860,000
4	(5) <u>Department of Justice.</u>	
5	(a) Anti-Human Trafficking enforcement	
6	campaign and investigations.....	125,000
7	(b) Victims Shelter and services ...	100,000
8	(6) <u>Department of ECCEM</u>	
9	(a) Disaster risk management annual	
10	meeting .....	30,000
11	(b) National & State table top	
12	exercises.....	30,000
13	(c) Outer island trip-assessment on	
14	climate change & disaster risk	
15	management.....	80,000
16	(7) <u>President's Office.</u>	
17	(a) FSM Trust Fund .....	7,512,862
18	(8) <u>National Election.</u>	
19	(a) National Election (Voter ID	
20	Card Project).....	242,322
21	(9) <u>Department of Health and Social Affairs.</u>	
22	(a) Health services special pathologist	
23	(Histopathology Improvement).....	101,000
24	(b) Environment (Food and Water Lab	
25	testing).....	58,000

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1	(c) Doctors for tomorrow: Building	
2	the Foundation.....	\$ 250,888
3	(d) MOE – BHWP Med .....	22,200
4	(e) Electronic health record system	250,000
5	(f) Youth in sports program .....	120,000
6	(g) Rheumatic heart program .....	110,000
7	(10) <u>Department of Education.</u>	
8	(a) Accreditation Project and school	
9	support .....	200,000
10	(b) Teachers certification project .	168,000
11	(c) Development of FSM Qualification	82,500
12	(d) Teachers and principal academies	556,074
13	(11) <u>Department of Foreign Affairs</u>	
14	(a) FSM Embassy in Suva, Fiji residence	300,000
15	(12) <u>NORMA</u>	
16	(a) Commemoration of World Tuna Day 2018	25,000
17	(b) FFC meetings .....	80,000
18	(c) WCPFC hosting .....	100,000
19	(13) <u>FSM Postal Services</u>	
20	(a) Postal Management & Financial	
21	System .....	210,000
22	(14) <u>Office of Public Defender</u>	
23	(a) Case Management & Reporting System	182,552
24	(b) Know Your Rights Awareness Program	93,137

25 Section 10. Employment Ceilings. The maximum number of

1 positions for each branch and agency of the National  
 2 Government of the Federated States of Micronesia for fiscal  
 3 year 2019 shall be as follows:

4	(1) Executive Branch .....	537
5	(2) Legislative Branch .....	61
6	(3) Judiciary Branch .....	35
7	(4) Public Auditor .....	21
8	(5) Agencies	
9	(a) National Oceanic Resource	
10	Management Authority .....	11
11	(b) FSM Banking Board.....	4
12	(c) FSM Insurance Board .....	5
13	(d) National Postal Services.....	40
14	(6) Special Programs	
15	(a) National Election Office.....	13

16 Section 11. Reprogramming. Reprogramming of funds into  
 17 or from the personnel budget line item shall not be permitted.  
 18 The President, Speaker and Chief Justice may reprogram up to  
 19 10 percent to or from the funds appropriated in sections 2  
 20 (Operating Expenses of the Executive Branch), 3 (Operating  
 21 Expenses of the Legislative Branch), and 4 (Operating Expenses  
 22 of the National Judicial Branch). Reprogramming of funds  
 23 within a department, office or agency shall be effected by the  
 24 head of such department, office or agency by specifying in  
 25 writing to the Secretary of the Department of Finance and

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1 Administration of the FSM National Government, the accounts  
2 for which funding is either increased or decreased.  
3 Reprogramming other than as specified herein is not permitted,  
4 and more specifically, reprogramming into or out of any line  
5 item contained in section 8 (Grants, Subsidies and  
6 Contributions) or section 9 (Investment: Capital and Human  
7 Resources) is not permitted. The President shall report to  
8 Congress within one month of the last day of each financial  
9 quarter all amounts reprogrammed inter or intra a department,  
10 office or agency.

11 Section 12. Allotment and management of funds and lapse  
12 dates.

13 (1) General provisions.

14 (a) All funds appropriated by this act shall be  
15 allotted, managed, administered and accounted for in  
16 accordance with applicable law, including, but not  
17 limited to, the Financial Management Act of 1979.

18 (b) The allottees shall be responsible for ensuring  
19 that these funds, or so much thereof as may be necessary,  
20 are used solely for the purposes specified in this act,  
21 and that no obligations are incurred in excess of the  
22 sums appropriated.

23 (2) Allottees. The allottees of the funds appropriated by  
24 this act are as follows:

25 (a) Section 2 - the allottee of these funds shall be



1 the President of the Federated States of Micronesia;

2 (b) Section 3 - the allottee of these funds shall be  
3 the Speaker of the Congress of the Federated States of  
4 Micronesia;

5 (c) Section 4 - the allottee of these funds shall be  
6 the Chief Justice of the Supreme Court of the Federated  
7 States of Micronesia;

8 (d) Section 5 - the allottee of these funds shall be  
9 the Public Auditor of the Federated States of Micronesia;

10 (e) Sections 6 through 9 - the allottee of these  
11 funds shall be the President of the Federated States of  
12 Micronesia; PROVIDED, HOWEVER, that for the following  
13 subsections of sections 8 through 9 of this act:

14 (i) Section 8, subsection (11)(a) through (d) -  
15 the allottee of these funds shall be the Chief  
16 Justice of the respective State Supreme Court; and

17 (ii) Section 9, subsection (i)(a) and (b) - the  
18 allottee of these funds shall be the President of  
19 the COM-FSM.

20 (3) Lapse date. The authority of the allottees to  
21 obligate funds appropriated by this act shall lapse as of  
22 September 30, 2019; PROVIDED, HOWEVER, that the funds  
23 appropriated under section 9 of this act shall not lapse.

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Section 13. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 5/12/18 Introduced by: /s/ for Joseph J. Urusemal  
Florencio S. Harper  
(by request)