
A BILL FOR AN ACT

To further amend sections 1 and 2 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54 and 20-67, to rectify errors in the contractual budget of the Department of Justice for fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-42, as amended by
2 Public Laws No. 20-54 and 20-67, is hereby further amended to read
3 as follows:

4 "Section 1. Title. The title of this act is as
5 follows: To appropriate the sum of \$~~[77,236,100]~~
6 77,283,100 from the General Fund of the Federated States
7 of Micronesia for the fiscal year ending September 30,
8 2018, for the purpose of funding the operations of all
9 branches of the National Government of the Federated
10 States of Micronesia, its agencies, various programs,
11 grants, subsidies and contributions and Capital and
12 Human Resources Development. The National Government's
13 share of the Amended Compact funds has been reduced to
14 zero; EXCEPT THAT; the National Government will retain
15 10 percent of the Supplemental Education Grant funds as
16 is reflected in the budget for the Department of
17 Education. The sum appropriated herein shall be
18 apportioned as follows:"

19 Section 2. Section 2 of Public Law No. 20-42, as amended by

1 Public Law No. 20-67, is hereby further amended to read as
 2 follows:

3 Section 2. Operating Expenses of the Executive Branch. The
 4 sum of \$~~[19,511,929]~~ 19,558,929, or so much thereof as may be
 5 necessary, is hereby appropriated from the General Fund of the
 6 Federated States of Micronesia for the fiscal year ending
 7 September 30, 2018, for the purpose of funding the operations of
 8 the Executive Branch of the National Government during the fiscal
 9 year 2018. The sum appropriated by this section shall be
 10 apportioned as follows:

11 (1) Office of the President.

12 The sum of \$1,290,510 or so much thereof as may be necessary, for
 13 the operations of the Office of the President during the fiscal
 14 year 2018. The sum appropriated herein shall be apportioned as
 15 follows:

16	Personnel	\$	565,010
17	Travel		200,000
18	Contractual Services.....		420,000
19	OCE		100,000
20	Fixed Assets		5,500

21 (2) Department of Foreign Affairs.

22 The sum of \$4,759,587, or so much thereof as may be necessary, for
 23 the operations of the Department of Foreign Affairs during the
 24 fiscal year 2018. The sum appropriated herein shall be
 25 apportioned as follows:

1	Personnel	\$	1,547,749
2	Travel		330,508
3	Contractual Services.....		2,461,652
4	OCE		298,672
5	Fixed Assets		121,006

6 (3) Department of Finance and Administration.

7 The sum of \$2,522,198, or so much thereof as may be necessary, for
 8 the operations of the Department of Finance and Administration
 9 during the fiscal year 2018. The sum appropriated herein shall be
 10 apportioned as follows:

11	Personnel	\$	1,825,775
12	Travel		190,401
13	Contractual Services.....		273,966
14	OCE		232,056
15	Fixed Assets		-0-

16 (4) Department of Resources and Development.

17 The sum of \$1,387,092, or so much thereof as may be necessary, for
 18 the operations of the Department of Resources and Development
 19 during the fiscal year 2018. The sum appropriated herein shall be
 20 apportioned as follows:

21	Personnel.....	\$	839,566
22	Travel		253,136
23	Contractual Services.....		91,250
24	OCE		192,640
25	Fixed Assets		10,500

1 (5) Department of Transportation, Communications and
 2 Infrastructure.

3 The sum of \$2,396,082, or so much thereof as may be necessary, for
 4 the operations of the Department of Transportation, Communications
 5 and Infrastructure during the fiscal year 2018. The sum
 6 appropriated herein shall be apportioned as follows:

7	Personnel	\$	524,477
8	Travel		184,781
9	Contractual Services.....		1,618,579
10	OCE		68,245
11	Fixed Assets		-0-

12 (6) Department of Health and Social Affairs.

13 The sum of \$776,428, or so much thereof as may be necessary, for
 14 the operations of the Department of Health and Social Affairs
 15 during the fiscal year 2018. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel	\$	421,445
18	Travel		130,215
19	Contractual Services.....		108,617
20	OCE		90,151
21	Fixed Assets		26,000

22 (7) Department of Education.

23 The sum of \$846,306, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Education during the fiscal year 2018. Of the total amount

1 of funds appropriated herein, \$366,598 shall be deemed to
 2 come from funds available under the Supplemental Education
 3 Grant. The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel	\$	452,166
6	Travel		181,500
7	Contractual Services.....		151,023
8	OCE		56,217
9	Fixed Assets		5,400

10 (8) Department of Justice.

11 The sum of \$~~[3,881,204]~~ 4,016,162, or so much thereof as may be
 12 necessary, for the operations of the Department of Justice during
 13 the fiscal year 2018. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$	2,739,049
16	Travel		224,212
17	Contractual Services.....	[447,700]	<u>494,700</u>
18	OCE		368,443
19	Fixed Assets		101,800

20 (9) Office of the Public Defender.

21 The sum of \$1,044,083, or so much thereof as may be necessary, for
 22 the operations of the Office of the Public Defender during the
 23 fiscal year 2018. The sum appropriated herein shall be
 24 apportioned as follows:

25	Personnel	\$	712,321
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1	Travel	103,812
2	Contractual Services..... \$	101,050
3	OCE	86,900
4	Fixed Assets	40,000

5 (10) Office of Environment and Emergency Management.

6 The sum of \$412,621, or so much thereof as may be necessary, for
 7 the operations of the Office of Environment and Emergency
 8 Management during the fiscal year 2018. The sum appropriated
 9 herein shall be apportioned as follows:

10	Personnel	\$ 184,855
11	Travel	111,546
12	Contractual Services.....	84,000
13	OCE	32,220
14	Fixed Assets	-0-

15 (11) Office of National Archives, Culture and Historic
 16 Preservation.

17 The sum of \$195,818, or so much thereof as may be necessary, for
 18 the operations of the Office of National Archives, Culture and
 19 Historic Preservation during the fiscal year 2018. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel	\$ 123,701
22	Travel	34,503
23	Contractual Services.....	10,425
24	OCE	19,892
25	Fixed Assets	7,297

1 Section 3. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 6/26/18

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request

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