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A BILL FOR AN ACT

To further amend sections 1, 8 and 9 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67 and 20-83, in order to appropriate \$5,849,587 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 20-42, as amended by  
2 Public Laws Nos. 20-54 and 20-67, is hereby further amended to  
3 read as follows:

4           "Section 1. Purpose. The purpose of this act is to  
5 appropriate the sum of \$~~[83,554,726]~~ 90,156,009 from the  
6 General Fund of the Federated States of Micronesia for  
7 the fiscal year ending September 30, 2018, for the  
8 purpose of funding the operations of all branches of the  
9 National Government of the Federated States of  
10 Micronesia, its agencies, various programs, grants,  
11 subsidies and contributions and Capital and Human  
12 Resources Development. The National Government's share  
13 of the Amended Compact funds has been reduced to zero;  
14 EXCEPT THAT; the National Government will retain 10  
15 percent of the Supplemental Education Grant funds as is  
16 reflected in the budget for the Department of Education.  
17 The sum appropriated herein shall be apportioned as  
18 follows:"

19           Section 2. Section 8 of Public Law No. 20-42, as amended by

1 Public Laws Nos. 20-54, 20-67 and 20-83, is hereby further amended  
 2 to read as follows:

3 Section 8. Grants, Subsidies and Contributions. The  
 4 sum of \$~~[13,683,417]~~ 13,984,194, or so much thereof as  
 5 may be necessary, is hereby appropriated from the  
 6 General Fund of the Federated States of Micronesia for  
 7 the fiscal year ending September 30, 2018, for the  
 8 following grants, subsidies and contributions. The sum  
 9 appropriated by this section shall be apportioned as  
 10 follows:

11 (1) Office of the President.

12	(a) Asia Pacific Institute for Broadcasting	
13	Development (AIBD) .....	\$ 4,500
14	(b) Asia-Pacific Broadcasting Union.	800
15	(c) Pacific Island News Association.	350
16	(d) Asia Pacific Investment.....	250
17	(e) Former Presidents' Allowance ....	50,000
18	(f) Joint Committee on Compact	
19	Review and Planning (JCRP) .....	<del>[200,000]</del> <u>330,777</u>

20 (2) Department of Foreign Affairs.

21	(a) The Forum Secretariat.....	46,000
22	(b) Secretariat for Pacific Community	56,000
23	(c) ESCAP.....	5,000
24	(d) UN Membership Fee.....	50,000
25	(e) East-West Center.....	5,000

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1	(f) ACP Cotonou Membership Fees....\$	15,000
2	(g) SPC Office Rental.....	29,670
3	(h) Diplomatic Relations between	
4	FSM and China (PRC).....	-0-
5	(i) Pacific Island Forum.....	-0-
6	(j) SIS Program.....	10,000
7	(k) PIF Arrears.....	98,864
8	(l) IOM Membership Fees (2012-2017).	500
9	(m) Set-up and operations of a	
10	Consulate on the West Coast of	
11	the United States .....	333,000
12	(3) <u>Department of Finance and Administration.</u>	
13	(a) CTA-OCO Membership Fee.....	14,024
14	(b) Maintenance Fee for Financial	
15	Management Information System (FMIS).....	55,000
16	(c) PITTA – CTA.....	9,000
17	(d) ADB, IMF and Budget, Finance Policy	
18	Consultations .....	25,000
19	(e) Macro Economist Advisor.....	200,000
20	(f) Global Forum Membership Fee.....	26,000
21	(g) PFTAC Membership Fee.....	20,000
22	(h) CTA Conference.....	35,000
23	(i) <u>Finance Annual Conference.....</u>	<u>30,000</u>
24	(j) <u>APIPA.....</u>	<u>20,000</u>
25	(4) <u>Department of Resources and Development.</u>	

1	(a) PIDP.....	\$ 15,000
2	(b) FAA.....	38,918
3	(c) Coordinating Committee for Offshore	
4	Mineral Prospecting.....	-0-
5	(d) Pacific Asian Travel	
6	Association (PATA).....	5,000
7	(e) United Nations Development	
8	Program (UNDP).....	30,000
9	(f) Micronesian Challenge Endowment Fund	50,000
10	(g) Seaframe.....	-0-
11	(h) Food Agriculture Organization (FAO)	4,800
12	(i) Western Forestry Leadership	
13	Coalition. ....	530
14	(j) Matching to SPC Projects.....	60,000
15	(k) Micronesian Challenge.....	10,000
16	(l) Micronesian Cruise Association..	2,500
17	(m) South Pacific Tourism Organization	15,000
18	(n) International Animal Health	
19	Organization (OIE).....	23,000
20	(o) SPC Site Rental.....	-0-
21	(p) IRENA .....	250
22	(q) Micronesia Trade Commission.....	30,000
23	(r) Convention on Biological	
24	Diversity (CBD).....	1,000
25	(s) IFAD.....	500

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1	(5) <u>Department of Health and Social Affairs.</u>	
2	(a) UNFPA.....	\$ 3,000
3	(b) WHO.....	4,000
4	(c) FSM Sport Association.....	20,000
5	(d) PIHOA.....	20,000
6	(e) Territorial Health.....	4,000
7	(f) Nurse Licensing.....	20,000
8	(g) Red Cross.....	70,000
9	(h) Vaccine Purchase.....	50,000
10	(i) UN Women.....	1,000
11	(j) Standards Comm.....	-0-
12	(6) <u>Department of Education.</u>	
13	(a) Aid to Non-Public Schools.....	600,000
14	(b) Aid to CMI Students.....	40,000
15	(c) Aid to PCC Students.....	150,000
16	(d) National Scholarship.....	2,000,000
17	(e) National Close-Up.....	75,000
18	(f) Merit Scholarship.....	275,000
19	(g) Contribution to support	
20	Coordination of Micro Games.....	75,000
21	(h) Aid for COM-FSM to administer for	
22	FSM student assistance at Sofia University	
23	and Temple University-Japan.....	100,000
24	(i) COM-FSM Endowment Fund Contribution	100,000
25	(j) Aid for FSM Students in China...	35,000

1	(k) Aid for FSM Students in Fiji...\$	35,000
2	(7) <u>Department of Transportation, Communications</u>	
3	<u>and Infrastructure.</u>	
4	(a) Asia Pacific Telecommunity.....	11,000
5	(b) International Telecommunication Union	20,867
6	(c) ICAO.....	28,050
7	(d) FSM Capital Energy.....	600,000
8	(e) Micronesian Shipping Commission (MSC)	25,000
9	(f) Fuel and Provisions for Caroline	
10	Voyager and Navigator .....	1,345,830
11	(g) Caroline Islands Air (CIA) Subsidy:	
12	fuel, parts and insurance ..... [ <del>210,000</del> ]	<u>320,000</u>
13	(8) <u>Department of Justice.</u>	
14	(a) States Joint Law Enforcement: Kosrae.	30,000
15	(b) States Joint Law Enforcement: Pohnpei	50,000
16	(c) States Joint Law Enforcement: Chuuk	100,000
17	(d) States Joint Law Enforcement: Yap	30,000
18	(e) Police Academy.....	200,000
19	(f) Settlement on Judgment.....	-0-
20	(g) Fuel Subsidy.....	100,000
21	(h) Organization for Prohibition of	
22	Chemical Weapons .....	-0-
23	(i) World Intellectual Property	
24	Organization .....	33,966
25	(j) CTBT.....	-0-

1	(k) Contract for Mr. Jim Stovall for	
2	legal support for JCRP .....	\$ 160,000
3	(l) <u>PILON</u> .....	<u>10,000</u>
4	(9) <u>Congress of the Federated States of Micronesia</u>	
5	(a) IPU Conferences.....	100,000
6	(b) Climate Change Conferences.....	50,000
7	(c) ACP.....	30,000
8	(d) APPU.....	-0-
9	(e) APPF.....	50,000
10	(f) Staff Upgrade.....	25,000
11	(g) World Bank-IMF Annual Meeting...	50,000
12	(h) FSM-Israel Parliamentary Relations	-0-
13	(i) FSM-Cuba Parliamentary Relations	-0-
14	(j) FSM-Japan Parliamentary Relations	-0-
15	(k) FSM-France Parliamentary Relations	-0-
16	(l) MRA Conference in Japan.....	30,000
17	(m) Fisheries Meetings.....	30,000
18	(n) IPU Annual Dues.....	12,500
19	(o) COFA Alliance National Network (CANN).	25,000
20	(p) Travel to Investment Advisor	
21	(Wilshire) .....	50,000
22	(q) UN Ocean Conference.....	-0-
23	(r) Compact Historical Project.....	150,000
24	(s) Trip to Vietnam: Congressional	
25	meetings/travel .....	50,000

1	(10) <u>Department of Environment, Climate Change and</u>	
2	<u>Emergency Management</u>	
3	(a) UNEP.....	\$ 835
4	(b) UNFCCC.....	325
5	(c) UNCCD.....	195
6	(d) SPREP.....	10,768
7	(e) Waigani Convention.....	1,190
8	(f) SPREP-Noumea Convention.....	1,764
9	(g) Earth Day Activities.....	15,000
10	(h) 6th Bi-Annual Environment Conference	20,000
11	(i) FSM FEMA Disaster Matching.....	200,000
12	(j) Basel Convention.....	501
13	(k) Build Resilience to Disaster	
14	and Climate Risk in the Outer Islands.....	-0-
15	(l) Prior Year Obligations.....	755
16	(m) Kyoto Protocol.....	409
17	(n) WMO Membership (Current Fee & Prior	
18	Obligations).....	250,000
19	(11) <u>Office of National Archives, Culture and</u>	
20	<u>Preservation</u> .....	
21	(a) UNESCO.....	4,000
22	(b) NCSHPO.....	2,760
23	(c) PARBICA.....	100
24	(d) PIALA.....	100
25	(e) WHC.....	54



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1	(f) Library Fee.....\$	50
2	(g) Prior UNESCO Fees.....	84,000
3	(12) <u>Other Grants, Subsidies and Contributions.</u>	
4	(a) COM Board Meeting.....	5,000
5	(b) COM-FSM Treaty Obligation.....	25,000
6	(c) FSM Social Security Administration	1,000,000
7	(d) FSM National Government Employee's	
8	Health Insurance Plan.....	475,384
9	(e) State Judiciaries: Kosrae.....	40,000
10	(f) State Judiciaries: Pohnpei.....	60,000
11	(g) State Judiciaries: Chuuk.....	110,000
12	(h) State Judiciaries: Yap.....	40,000
13	(i) Micronesian Legal Services	
14	Corporation.....	250,000
15	(j) NORMA – WCPFC Tuna Commission Fee	108,505
16	(k) Trade Fairs.....	-0-
17	(l) Independence Day Activities.....	50,000
18	(m) MLFC Loan Payment.....	260,000
19	(n) Single Audit Fee (FY 2018).....	460,000
20	(o) Staff Housing.....	510,000
21	(p) Recruitment and Repatriation....	223,218
22	(q) Office of the National Public	
23	Auditor: Prior Year Obligations.....	3,452
24	(r) FSM Postal Services: Prior Year	
25	Obligations for Utilities and Fuel, <u>including</u>	

1	<u>Settlement of grievance matter</u> .....	\$ 4,683
2	(s) MiCare: Medical claims from FY14	
3	Audit .....	45,000
4	(t) MiCare: Subsidy for off-island	
5	medical claims .....	150,000
6	(u) National Election Office: outstanding	
7	arrears to CPUC and others .....	700
8	(v) Subsidy for Micro Games to State	
9	Government of Kosrae .....	100,000
10	(w) Subsidy for Micro Games to State	
11	Government of Pohnpei .....	100,000
12	(x) Subsidy for Micro Games to State	
13	Government of Yap, for food and athlete	
14	Expenses .....	100,000"

15 Section 3. Section 9 of Public Law No. 20-42, as amended by  
 16 Public Law No. 20-64, is hereby further amended to read as  
 17 follows:

18 "Section 9. Capital and Human Resources Development.  
 19 The sum of \$[~~38,400,179~~] 43,928,989, or so much thereof  
 20 as may be necessary, is hereby appropriated from the  
 21 General Fund of the Federated States of Micronesia for  
 22 the fiscal year ending September 30, 2018, for the  
 23 following capital improvements, development programs,  
 24 and projects and human resources development. Of the  
 25 total amount of funds appropriated herein, \$[~~1,246,022~~]

1           1,317,552 shall be deemed to come from funds available  
 2           under the Amended Compact from the Supplemental  
 3           Education Grant and \$5,252,250 shall be deemed to come  
 4           from funds available under the Amended Compact from  
 5           Compact Sector Grants. The sum appropriated by this  
 6           section shall be apportioned as follows:

7           (1) College of Micronesia – FSM.

8	(a) College of Micronesia–FSM..... \$	3,800,000
9	(b) FSM Fisheries and Maritime	
10	Institute (FMI) .....	833,915
11	(c) College of Micronesia–FSM	
12	SEG Funding .....	689,948
13	(d) COM–FSM Build.	
14	Infrastructure Project .....	4,252,250

15          (2) Department of Finance and Administration

16	(a) FSM Warehouse Lease and	
17	Maintenance .....	100,000
18	(b) PCD Awareness and Training.....	15,000
19	(c) <u>Telecom Regulation Authority...</u>	<u>75,000</u>

20          (3) Department of Resources and Development

21	(a) FSM Association of Chamber of	
22	Commerce/Support to COC .....	67,000
23	(b) State Trade Fairs Enhancing	
24	Value Addition .....	-0-
25	(c) R&D SNLC .....	60,000

1	(d) FSM Tourism Development	
2	Framework .....	\$ 100,000
3	(e) Food Security Production.....	300,000
4	(f) Assistance to States for Tourism	
5	Investment Plan Implementation .....	-0-
6	(g) Fortieth Session of the Governing	
7	Council of International Fund for	
8	Agriculture Dev. (IFAD) .....	8,827
9	(h) National Coastal Fisheries	
10	Monitoring Team: Ongoing Monitoring	
11	Program, Assess Impacts of CEAFM Program and	
12	Climate Change .....	16,325
13	(i) Chamber of Commerce: Chuuk State	-0-
14	(j) Chamber of Commerce: Kosrae State	-0-
15	(k) Chamber of Commerce: Pohnpei State	-0-
16	(l) Chamber of Commerce: Yap State..	-0-
17	(m) Strengthening Organizational	
18	Planning, Management &	
19	Accountability Capacity of	
20	National/State Private Sector	
21	Organizations in the FSM .....	42,319
22	(n) National Trade & Investment Portal	51,250
23	(o) R&D Conference .....	80,000
24	(p) Implementation of Nagoya Protocol	-0-
25	(q) Development of a Comprehensive	

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1	Intellectual Property Rights Regime .....	\$ -0-
2	(r) Computing Facility Upgrade.....	38,270
3	(s) 2018-2019 HIES..... [ <del>261,347</del> ]	<u>416,347</u>
4	(t) 2020 CPH.....	18,331
5	(u) Enhancing Private Sector	
6	Competitiveness: Production of High Quality	
7	Import Substitutes and Value Added.....	50,000
8	(v) Enhancing Private Sector	
9	Competitiveness: Supporting Business and	
10	Products/Services Upgrading .....	-0-
11	(w) Enhancing Private Sector	
12	Competitiveness: Marketing and Promoting	
13	FSM Products Overseas and Integration into	
14	Regional/Global Supply Chains .....	22,000
15	(x) <u>Energy Sector Dev. Assistance...</u>	<u>2,000,000</u>
16	(y) <u>Development of IPR.....</u>	<u>89,000</u>
17	(4) <u>Department of Transportation, Communications and</u>	
18	<u>Infrastructure</u>	
19	(a) Operation and Dry-Docking of Caroline	
20	Voyager and Navigator .....	1,500,000
21	(b) Capital Improvement Projects....	-0-
22	(c) Outer Island Airports.....	2,500,000
23	(d) FSM National Government	
24	Computer Network .....	[ <del>100,000</del> ] <u>182,420</u>
25	(e) FSM Capital Complex (2 Story	

1	Office Building) .....	\$	-0-
2	(f) New Warehouse Building.....		-0-
3	(g) Rehabilitation for all National		
4	Government Buildings .....		150,000
5	(h) New Backup Generator.....		80,000
6	(i) Outstanding Inaugural Stage.....		-0-
7	(j) Y12 Aircraft Operation Project..		-0-
8	(k) Funding for Road, Seaport and		
9	Airport Improvement .....		-0-
10	(l) Dry-Docking of Vessel (H1).....		1,200,000
11	(m) Prior Year Obligation for work		
12	performed on emergency relating to Pingda7		350,000
13	(n) Ammonia Removal Services		
14	from Pingda7 .....		30,000
15	(o) AIP Lapsed Fund for Chuuk		
16	Rehabilitation Runway .....		320,073
17	<u>(p) AIP Matching.....</u>		<u>222,222</u>
18	<u>(q) Drydocking of Chief Mailo.....</u>		<u>1,300,000</u>
19	<u>(r) Prior Year – Quarry site land</u>		
20	<u>Lease agreements .....</u>		<u>12,729</u>
21	(5) <u>Department of Justice</u>		
22	(a) Satellite Phone and Usage Billings		-0-
23	(b) Anti-Human Trafficking		
24	Enforcement, Campaign, and Investigation ..		125,000
25	(c) Conduct Mediation in PII Case...		53,000

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1	(d) Victim Shelter and Services....\$	100,000
2	(e) Fuel for patrol boats for	
3	assistance in Yap State .....	40,000
4	(f) <u>MTCU renovation work and</u>	
5	<u>Acquisition of computer hardware and software</u>	300,000
6	(g) <u>K-9 United.....</u>	200,000
7	(h) <u>BBNJ Negotiations.....</u>	12,000
8	(6) <u>Department of Environment, Climate Change and</u>	
9	<u>Emergency Management</u>	
10	(a) Fostering Sustainable Solid	
11	Waste Management .....	-0-
12	(b) Hosting of Global Environment	
13	Facil. Constituency Meetings .....	40,000
14	(c) Fourth Disaster Risk Management	
15	Environment Conference .....	20,000
16	(d) Fifteen Thousand Gallon Water Cathcm.	4,250
17	(e) Implement the FSM National	
18	Disaster Response Plan .....	30,000
19	(f) Backup Generator.....	40,000
20	(7) <u>President's Office</u>	
21	(a) FSM Trust Fund.....	5,000,000
22	(b) Implementation of ODA Policy....	-0-
23	(c) Compact Review Committee.....	-0-
24	(d) <u>Micronesia Volunteer Corps.....</u>	100,000
25	(8) <u>National Election Commission Office</u>	

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1	(a) Voter ID Card and New Voter	
2	Registration Project .....	\$ 50,000
3	(b) Preparation for upcoming	
4	<u>National election .....</u>	<u>20,000</u>
5	(9) <u>Department of Health and Social Affairs</u>	
6	(a) Health Services Special	
7	Pathologist .....	58,000
8	(b) Food/Water Lab.....	78,000
9	(c) Medical Team.....	195,000
10	(d) Health Sector Arrears Project...	-0-
11	(e) Food Safety Office: Chuuk.....	-0-
12	(f) Doctors: Foundation Project.....	127,500
13	(g) MOE-BHWP Med.....	-0-
14	(h) Empower Youth.....	-0-
15	(i) National Surveillance.....	-0-
16	(j) Drug Testing.....	-0-
17	(k) National NGO.....	-0-
18	(l) Women's Conference.....	90,000
19	(m) Support for purchase of	
20	children's medication and prevention of	
21	rheumatic heart disease .....	90,000
22	(10) <u>Department of Education</u>	
23	(a) NDOE Year 3 Project (SEG) [ <del>556,074</del> ]	<u>627,604</u>
24	(b) School Accreditation.....	100,000
25	(c) Teacher Certification Project...	168,000



1	(d) Development Quality.....	\$ 82,500
2	(e) Vocational Education Program....	300,000
3	(11) <u>Insurance Board</u>	
4	(a) Improve and Strengthen the	
5	Country's Insurance Statutory	
6	and Regulatory Framework .....	-0-
7	(b) In-House Consultation/ On Site	
8	Examination and Investigation of	
9	Affairs of Captive Insurance .....	-0-
10	(c) Recruitment of a Captive	
11	Insurance Compliance Advisor....	100,000
12	(12) <u>Department of Foreign Affairs</u>	
13	(a) Acting Capacity Role.....	36,000
14	(b) FSM Embassy in Suva, Fiji	
15	Residence .....	200,000
16	(13) <u>NORMA</u>	
17	(a) Hosting of PNA Leadership Summit.	-0-
18	(b) Capital & Human Resources	
19	Development Programs in Monitoring, Control and	
20	Surveillance (MCS) .....	55,000
21	(c) Commemoration of World Tuna	
22	Day 2018 .....	15,000
23	(14) <u>National Postal Services</u>	
24	(a) Postal Management and	
25	Financial Services .....	210,000

1	(15) <u>Office of the Public Defender</u>	
2	(a) Case Management and Reporting System.	\$ -0-
3	(b) Know Your Rights Awareness Program	-0-
4	(16) <u>Other Capital and Human Resources Development</u>	
5	(a) Conservation Society in Each	
6	State, of which \$50,000 shall be	
7	for the Conservation Society in	
8	Chuuk, \$50,000 shall be for	
9	the Conservation Society in Yap,	
10	\$50,000 shall be for the	
11	Conservation Society in Kosrae,	
12	and \$50,000 shall be for the	
13	Conservation Society in Pohnpei .....	200,000
14	(b) Payments for Yap-Chuuk	
15	Telecommunications Cable	
16	Project, of which \$1,000,000	
17	shall be used for civil works...	12,000,000
18	(c) State Priority Infrastructure	
19	Projects: Kosrae: .....	-0-
20	(d) State Priority Infrastructure	
21	Projects: Pohnpei .....	-0-
22	(e) State Priority Infrastructure	
23	Projects: Chuuk .....	-0-
24	(f) State Priority Infrastructure	
25	Projects: Yap, to be	

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1	apportioned as follows: .....	\$ 1,500,000
2	(1) Airport terminal	
3	improvement .....	380,000
4	(2) Improvement of Yap	
5	Commercial Dock .....	400,000
6	(3) Other Priority	
7	Infrastructure Projects .....	651,300
8	(4) Faith Christian Academy	
9	Construction Supplemental .....	40,000
10	(5) Abluul, Outer Island Community	
11	Bathrooms Construction .....	25,000
12	(6) Lay Village Community	
13	Coastal Road Project .....	3,700"

14 Section 4. This act shall become law upon approval by the  
15 President of the Federated States of Micronesia or upon its  
16 becoming law without such approval.

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Date: 6/26/18

Introduced by: /s/ Florencio S. Harper  
Florencio S. Harper  
(by request)