

A BILL FOR AN ACT

To appropriate \$64,677,508 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, capital improvement projects, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$64,677,508, from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2020, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and capital improvement projects. Of the total
8 amount of funds appropriated herein, \$1,000,000 shall be deemed to
9 come from funds available under the amended Compact education
10 sector grant; and \$1,640,641 shall be deemed to come from funds
11 available under the Supplemental Education Grant. The sum
12 appropriated herein shall be apportioned as follows:

13 Section 2. Operating expenses of the Executive Branch. The
14 sum of \$27,445,460, or so much thereof as may be necessary, is
15 hereby appropriated from the General Fund of the Federated States
16 of Micronesia for the fiscal year ending September 30, 2020, for
17 the purpose of funding the operations of the Executive Branch of

1 the National Government during the fiscal year. Of the total
 2 amount of funds appropriated herein, \$394,619 shall be deemed to
 3 come from funds available under Supplemental Education Grant. The
 4 sum appropriated by this section shall be apportioned as follows:

5 (1) Office of the President.

6 The sum of \$2,006,034, or so much thereof as may be necessary, for
 7 the operations of the Office of the President during the fiscal
 8 year 2020. The sum appropriated herein shall be apportioned as
 9 follows:

10	Personnel	\$	788,638
11	Travel		437,696
12	Contractual Services		601,000
13	OCE		147,200
14	Fixed Assets		31,500

15 (2) Department of Foreign Affairs.

16 The sum of \$5,456,600, or so much thereof as may be necessary, for
 17 the operations of the Department of Foreign Affairs during the
 18 fiscal year 2020. The sum appropriated herein shall be apportioned
 19 as follows:

20	Personnel	\$	1,748,378
21	Travel		383,473
22	Contractual Services.		2,895,429
23	OCE		374,064
24	Fixed Assets		55,256

25 (3) Department of Finance and Administration.

1 The sum of \$3,030,476, or so much thereof as may be necessary, for
 2 the operations of the Department of Finance and Administration
 3 during the fiscal year 2020. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$	2,146,435
6	Travel		335,132
7	Contractual Services.....		227,500
8	OCE		277,900
9	Fixed Assets		43,500

10 (4) Department of Resources and Development.

11 The sum of \$1,849,231, or so much thereof as may be necessary, for
 12 the operations of the Department of Resources and Development
 13 during the fiscal year 2020. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$	907,314
16	Travel		292,527
17	Contractual Services.....		459,850
18	OCE		187,540
19	Fixed Assets		2,000

20 (5) Department of Transportation, Communications and
 21 Infrastructure.

22 The sum of \$4,740,203, or so much thereof as may be necessary, for
 23 the operations of the Department of Transportation, Communications
 24 & Infrastructure during the fiscal year 2020. The sum appropriated
 25 herein shall be apportioned as follows:

1	Personnel	\$	754,686
2	Travel		405,347
3	Contractual Services.....		2,103,440
4	OCE		1,442,430
5	Fixed Assets		34,300

6 (6) Department of Health and Social Affairs.

7 The sum of \$1,406,318, or so much thereof as may be necessary, for
 8 the operations of the Department of Health and Social Affairs
 9 during the fiscal year 2020. The sum appropriated herein shall be
 10 apportioned as follows:

11	Personnel	\$	768,652
12	Travel		227,400
13	Contractual Services.....		140,940
14	OCE		266,326
15	Fixed Assets		3,000

16 (7) Department of Education.

17 The sum of \$1,085,375, or so much thereof as may be necessary, for
 18 the operations of the Department of Education during the fiscal
 19 year 2020. Of the total amount of funds appropriated herein,
 20 \$394,619, shall be deemed to come from funds available under the
 21 Supplemental Education Grant. The sum appropriated herein shall be
 22 apportioned as follows:

23	Personnel	\$	530,444
24	Travel		295,416
25	Contractual Services.....		192,386

1	OCE	\$ 59,129
2	Fixed Assets	8,000

3 (8) Department of Justice.

4 The sum of \$5,508,996, or so much thereof as may be necessary, for
 5 the operations of the Department of Justice during the fiscal year
 6 2020. The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$ 3,643,074
9	Travel	374,802
10	Contractual Services.....	1,006,377
11	OCE	377,443
12	Fixed Assets	107,300

13 (9) Department of Climate Change, Environment and Emergency
 14 Management.

15 The sum of \$852,579, or so much thereof as may be necessary, for
 16 the operations of the Office of Environment and Emergency
 17 Management during the fiscal year 2020. The sum appropriated
 18 herein shall be apportioned as follows:

19	Personnel	\$ 545,058
20	Travel	199,301
21	Contractual Services.....	50,000
22	OCE	47,120
23	Fixed Assets	11,100

24 (10) Office of the Public Defender.

25 The sum of \$1,300,351, or so much thereof as may be necessary, for

1 the operations of the Office of the Public Defender during the
 2 fiscal year 2020. The sum appropriated herein shall be
 3 apportioned as follows:

4	Personnel	\$	744,081
5	Travel		140,120
6	Contractual Services.....		314,250
7	OCE		86,900
8	Fixed Assets		15,000

9 (11) Office of National Archives, Culture and Historic
 10 Preservation.

11 The sum of \$209,306, or so much thereof as may be necessary, for
 12 the operations of the Office of National Archives, Culture and
 13 Historic Preservation during the fiscal year 2020. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel	\$	143,018
16	Travel		70,912
17	Contractual Services.....		65,425
18	OCE		33,235
19	Fixed Assets.....		7,000

20 Section 3. Operating Expenses of the Legislative

21 Branch. The sum of \$5,515,204, or so much thereof as may be
 22 necessary, is hereby appropriated from the General Fund of the
 23 Federated States of Micronesia for the fiscal year ending
 24 September 30, 2020, for the operations of the Legislative Branch
 25 of the National Government during the fiscal year 2020. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Speaker and Members.

3 The sum of \$2,676,118, or so much thereof as may be necessary, for
 4 the operations of the Office of the Speaker and Members of the
 5 Congress of the Federated States of Micronesia during the fiscal
 6 year 2020. The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$	438,150
9	Travel		663,368
10	Contractual Services.....		1,574,600
11	OCE		-0-
12	Fixed Assets		-0-

13 (2) Staff Office.

14 The sum of \$2,349,086, or so much thereof as may be necessary, for
 15 the operations of the Congress staff offices during the fiscal
 16 year 2020. The sum appropriated herein shall be apportioned as
 17 follows:

18	Personnel	\$	1,236,056
19	Travel.....		150,000
20	Contractual Services.....		474,030
21	OCE.....		259,000
22	Fixed Assets.....		230,000

23 (3) Congress Delegation Offices.

24 The sum of \$490,000, or so much thereof as may be necessary, for
 25 the operations of the Congress delegation offices during the

1 fiscal year 2020. The sum appropriated is apportioned as follows:

2	(i) Kosrae Delegation Office.....	\$ 70,000
3	(ii) Pohnpei Delegation Office.....	140,000
4	(iii) Chuuk Delegation Office.....	210,000
5	(iv) Yap Delegation Office.....	70,000

6 Section 4. Operating Expenses of the National Judicial

7 Branch. The sum of \$1,724,028, or so much thereof as may be
 8 necessary, is hereby appropriated from the General Fund of the
 9 Federated States of Micronesia for the fiscal year ending

10 September 30, 2020, for the operations of the Judicial Branch of
 11 the National Government during the fiscal year 2020. The sum
 12 appropriated by this section shall be apportioned as follows:

13	Personnel.....	\$ 1,026,562
14	Travel.....	185,978
15	Contractual Services.....	213,100
16	OCE.....	155,388
17	Fixed Assets.....	143,000

18 Section 5. Operating Expenses of the National Public

19 Auditor. The sum of \$896,220, or so much thereof as may be
 20 necessary, is hereby appropriated from the General Fund of the
 21 Federated States of Micronesia for the fiscal year ending

22 September 30, 2020, for the operations of the National Office of
 23 the Public Auditor and for the National Public Auditor's Chuuk
 24 Office. The sum appropriated by this section shall be apportioned

25 as follows:

1	Personnel\$	580,920
2	Travel.....		139,000
3	Contractual Services.....		99,800
4	OCE.....		66,500
5	Fixed Assets.....		10,000

6 Section 6. Operating Expenses of Agencies, Boards,
 7 Authorities, and Commissions of the National Government.

8 The sum of \$3,079,016, or so much thereof as may be necessary, is
 9 hereby appropriated from the General Fund of the Federated States
 10 of Micronesia for the fiscal year ending September 30, 2020, for
 11 the operations of the following boards, commissions and agencies
 12 during the fiscal year 2020. The sum appropriated by this section
 13 shall be apportioned as follows:

14 (1) National Oceanic Resource Management Authority (NORMA).

15 The sum of \$1,112,266, or so much thereof as may be necessary, for
 16 the operations of NORMA for the fiscal year 2020. The sum
 17 appropriated herein shall be apportioned as follows:

18	Personnel\$	691,518
19	Travel.....		185,698
20	Contractual Services.....		159,750
21	OCE.....		75,300
22	Fixed Assets.....		-0-

23 (2) Board of Regents (COM-FSM).

24 The sum of \$115,000, or so much thereof as may be necessary, for
 25 the operations of the Board of Regents, COM-FSM during the fiscal

1 year 2020. The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel.....	.\$	-0-
4	Travel.....		60,000
5	Contractual Services.....		30,000
6	OCE.....		25,000
7	Fixed Assets.....		-0-

8 (3) FSM Banking Board.

9 The sum of \$264,301, or so much thereof as may be necessary, for
 10 the operations of FSM Banking Board during the fiscal year 2020.

11 The sum appropriated herein shall be apportioned as follows:

12	Personnel\$	120,031
13	Travel.....		84,728
14	Contractual Services.....		32,442
15	OCE.....		25,100
16	Fixed Assets.....		2,000

17 (4) FSM Insurance Board.

18 The sum of \$633,270, or so much thereof as may be necessary, for
 19 the operations of FSM Insurance Board during the fiscal year 2020.

20 The sum appropriated herein shall be apportioned as follows:

21	Personnel\$	131,531
22	Travel.....		78,920
23	Contractual Services.....		347,175
24	OCE.....		23,544
25	Fixed Assets.....		52,100

1 (5) FSM Postal Services.

2 The sum of \$954,179, or so much thereof as may be necessary, for
 3 the operations of the National Postal Services during the fiscal
 4 year 2020. The sum appropriated herein shall be apportioned as
 5 follows:

6	Personnel.....	\$	546,818
7	Travel.....		74,047
8	Contractual Services.....		187,119
9	OCE.....		146,195
10	Fixed Assets.....		-0-

11 Section 7. Special Programs. The sum of \$467,173, or so
 12 much thereof as may be necessary, is hereby appropriated from the
 13 General Fund of the Federated States of Micronesia for the fiscal
 14 year ending September 30, 2020, for the following special programs
 15 during the fiscal year 2020. The sum appropriated by this section
 16 shall be apportioned as follows:

17 (1) National Election Office.

18 The sum of \$417,173, or so much thereof as may be necessary, for
 19 the operations of National Election Office during the fiscal year
 20 2020. The sum appropriated herein shall be apportioned as
 21 follows:

22	Personnel.....	\$	252,040
23	Travel.....		23,018
24	Contractual Services.....		59,152
25	OCE.....		82,963

1 Fixed Assets..... \$ -0-

2 Section 8. Grants, Subsidies and Contributions. The sum of
 3 The sum of \$10,349,309, or so much thereof as may be necessary, is
 4 hereby appropriated from the General Fund of the Federated States
 5 of Micronesia for the fiscal year ending September 30, 2020, for
 6 the following grants, subsidies and contributions during fiscal
 7 year 2020. The sum appropriated by this section shall be
 8 apportioned as follows:

- 9 (1) Office of the President.
- 10 (a) Asia Pacific Inst.
- 11 Broadcasting Dev (AIBD) \$ 4,500
- 12 (b) Asia-Pacific Broadcasting Union (ABU) 800
- 13 (c) Pacific Island News Association (PINA) 350
- 14 (d) Asia Pacific Investment..... 250
- 15 (e) Former Presidents' Allowance..... 50,000
- 16 (f) Implementation of JCRP..... 390,000
- 17 (g) Presidential Inauguration..... 100,000
- 18 (2) Department of Foreign Affairs.
- 19 (a) Pacific Is. Forum Secretariat.... 57,000
- 20 (b) Secretariat of the Pacific
- 21 Community (SPC) 65,000
- 22 (c) UN Economic and Social Commission
- 23 for Asia and the Pacific (ESCAP) 5,000
- 24 (d) UN Membership Fee and related
- 25 contributions to UN bodies and agencies 50,000

1	(e) East West Center	\$ 5,000
2	(f) Cotonou Membership Fee (ACP)	17,000
3	(g) SPC Office Space	29,670
4	(h) SIS Program	10,000
5	(i) IOM Membership Fee	600
6	(j) SPC Host Grant	20,000
7	(k) Differences in grant, subsidies, need	
8	to clarify the differences	1,290
9	(3) <u>Department of Finance and Administration.</u>	
10	(a) CTA-OCO Membership Fee	14,024
11	(b) Maintenance Fee for Financial	
12	Management System	55,000
13	(c) PITTA - CTA	9,000
14	(d) ADB, IMF & Budget Finance	
15	Policy Consultations	25,000
16	(e) Macro Economist Advisor	200,000
17	(f) Global Membership Fees	26,000
18	(g) PFTAC Membership Fees	20,000
19	(h) CTA Conference	35,000
20	(4) <u>Department of Resources and Development.</u>	
21	(a) Pacific Asian Travel Association .	6,000
22	(b) United Nations Development Program	30,000
23	(c) Micronesia Challenge Endowment Fund	50,000
24	(d) FAO	4,800
25	(e) Western Forestry Leadership	

1	Coalition (WFLC)	\$	530
2	(f) SPC Matching Fund.....		60,000
3	(g) Micronesian Challenge.....		10,000
4	(h) Micronesian Cruise Association...		2,500
5	(i) South Pacific Tourism Org (SPTO) .		8,000
6	(j) IRENA.....		250
7	(k) Micronesian Trade Committee.....		30,000
8	(l) UNIDO.....		1,000
9	(5) <u>Department of Health and Social Affairs.</u>		
10	(a) UN Fund for Population Activity UNFPA)		3,000
11	(b) World Health Organization.....		4,650
12	(c) PIHOA.....		20,000
13	(d) Association of Territorial		
14	Health Org (ASTHO)		4,000
15	(e) National Board of Nursing &		
16	Medical Licensing		60,000
17	(f) FSM Red Cross.....		110,000
18	(g) UNICEF (Vaccine & TB Drugs		
19	Purchase Scheme)		50,000
20	(h) UN/FSM Women (CEDAW).....		1,000
21	(i) Drug Quality Testing.....		3,000
22	(j) National Therapeutics & Standards		
23	Committee		37,000
24	(k) Antimicrobial Resistance (AMR)...		10,000
25	(l) FSM Youth Summit.....		50,000

1	(m) TB & Leprosy – Free Chuuk Project:	
2	Treating Leprosy, Active TB & Latent TB	\$ 100,000
3	(6) <u>Department of Education.</u>	
4	(a) Aid for Non-Public School.....	600,000
5	(b) Financial Assistance to FSM	
6	Students Attending CMI	40,000
7	(c) Financial Assistance to FSM	
8	Students Attending PCC	150,000
9	(d) National Close-up Local Program..	75,000
10	(e) National Scholarship Fund.....	2,250,000
11	(f) National Merit Scholarship.....	275,000
12	(7) <u>Department of Transportation, Communications</u>	
13	<u>& Infrastructure.</u>	
14	(a) Asia Pacific Telecommunity.....	11,000
15	(b) International Telecommunications	
16	Union (ITU)	20,867
17	(c) ICAO.....	28,050
18	(d) FSM Capital Energy Utilities.....	600,000
19	(e) Micronesian Shipping Commission...	25,000
20	(8) <u>Department of Justice.</u>	
21	(a) Kosrae JLEA.....	75,000
22	(b) Pohnpei JLEA.....	200,000
23	(c) Chuuk JLEA.....	200,000
24	(d) Yap JLEA.....	75,000
25	(e) Police Academy.....	200,000

1	(f) DOJ Fuel Subsidy.....	\$ 200,000
2	(g) World Intellectual Property Org .	33,966
3	(h) Settlement or court judgment.....	200,000
4	(i) WIPO fee and arrears.....	33,966
5	(9) <u>Department of DECCEM</u>	
6	(a) UNEP.....	835
7	(b) UN Framework Convention (UNFCC) ..	325
8	(c) UN Convention to Combat Desertification	195
9	(d) Secretariat of the Pacific	
10	Region Environment Program (SPREP)	10,768
11	(e) Waigani Convention.....	1,190
12	(f) SPREP Noumea Convention.....	1,764
13	(g) Earth Day Activities.....	15,000
14	(h) 7 th Bi-Annual Environment Conference	20,000
15	(i) Basel Convention.....	197
16	(j) Kyoto Protocol.....	484
17	(k) WMO Membership (current fee and	
18	outstanding prior obligations	15,000
19	(10) <u>Office of NACHP.</u>	
20	(a) UNESCO membership fee.....	4,000
21	(b) NCSHPO.....	2,760
22	(c) PARBICA.....	100
23	(d) PIALA.....	100
24	(e) WHC.....	54
25	(f) Library fee.....	50

1	(11) <u>Congress of FSM.</u>	
2	(a) IPU Conference	\$ 250,000
3	(b) Climate Change Conference	50,000
4	(c) ACP	30,000
5	(d) APPF	50,000
6	(e) Staff Upgrade	25,000
7	(f) WB-IMF Annual Meeting	50,000
8	(g) MRA Conference in Japan	30,000
9	(h) Fisheries Meeting	30,000
10	(i) IPU Annual dues	12,500
11	(j) COFA Alliance Nat'l Network	25,000
12	(k) Travel to Investment Advisor (Wilshire)	70,000
13	(l) Compact of Free Association	
14	Historical Project	150,000
15	(m) 21 st Congress Inauguration	50,000
16	(12) <u>Resources (Other Grants, Subsidies &</u>	
17	<u>Contributions)</u>	
18	(a) NORMA-Forum Fisheries Agency (NORMA)	62,638
19	(b) COM Board Meeting	5,000
20	(c) Kosrae Judiciary Subsidy	40,000
21	(d) Pohnpei Judiciary Subsidy	60,000
22	(e) Chuuk Judiciary Subsidy	110,000
23	(f) Yap Judiciary Subsidy	40,000
24	(g) Micronesian Legal Services Corporation	250,000
25	(h) NORMA-WCPFC Membership fee	257,284

1	(i) Independence Day Activities	\$ 50,000
2	(j) MLFC Loan Payment	260,000
3	(k) FY2018 Single Audit	460,000
4	(l) Staff housing	660,000
5	(m) Recruitment & Repatriation	223,218
6	(n) OPA-Staff Development and Membership	
7	Fee Participation in APIPA	1,750
8	(o) OPA-Staff Development and Membership	
9	Fee Participation in PASAI	15,000
10	(p) OPA-Staff Development and Membership	
11	Fee Participation in 2020 Annual Conference .	29,000

12 Section 9. Capital and Human Resources Development.

13 The sum of \$15,251,098, or so much thereof as may be necessary, is
 14 hereby appropriated from the General Fund of the Federated States
 15 of Micronesia for the fiscal year ending September 30, 2020, for
 16 the following capital improvements, development programs, and
 17 projects and human resources development. Of the total amount of
 18 funds appropriated herein, \$1,000,000 shall be deemed to come from
 19 funds available under the amended Compact from education sector;
 20 and \$1,246,022 shall be deemed to come from funds available under
 21 Supplemental Education Grant. The sum appropriated by this
 22 section shall be apportioned as follows:

23 (1) College of Micronesia – FSM.

24	(a) COM-FSM – operation	\$ 3,800,000
25	(b) Fisheries Maritime Institute	919,392

1	(c) Supplemental Education Grant.... \$	689,948
2	(d) COM-FSM Fund.....	285,500
3	(2) <u>Department of Finance & Administration.</u>	
4	(a) FSM Warehouse lease & maintenance.	40,000
5	(b) PCD Awareness & Training	15,000
6	(3) <u>Department of Resources & Development.</u>	
7	(a) R&D SNLC.....	60,000
8	(b) National Coastal Fisheries Monitoring	
9	Team/Developing FSM Coastal Fisheries Policy.	150,000
10	(c) Intellectual Property Rights Regime	117,818
11	(d) National Trade Facilitation	
12	Committee Meeting (NTFC).....	50,000
13	(e) Improve Governance & Institutional	
14	Reform in FSM Tourism Sector.....	500,000
15	(f) Annual Tourism Conference.....	50,000
16	(g) Implementation of the State Tourism	
17	Investment Plans.....	500,000
18	(h) Human Resources & Capacity Building	
19	in the Tourism Industry.....	250,000
20	(i) Expo 2020 Dubai, UAE.....	250,000
21	(j) FSM National Energy Sector	
22	Development Plan Assistance.....	500,000
23	(4) <u>Department of Transportation, Communications</u>	
24	<u>and Infrastructure.</u>	
25	(a) Operation and drydocking of Caroline	

1	Voyager & Navigator.....	\$ 1,500,000
2	(b) FSM National Government	
3	Computer Network.....	277,240
4	(c) New Warehouse Building.....	200,000
5	(d) Airport Needs.....	220,000
6	(5) <u>Department of Justice.</u>	
7	(a) Anti-human trafficking enforcement,	
8	campaign and investigation.....	125,000
9	(b) Victims Shelter & Services.....	100,000
10	(c) Boat maintenance.....	125,000
11	(d) PII Case Arbitration.....	150,000
12	(6) <u>DECCEM.</u>	
13	(a) National & State Table Top Exercise	30,000
14	(b) Outer Island Trip Assessment on	
15	Climate Change & Disaster Risk Management....	80,000
16	(c) National Joint Platform for	
17	Environment & Risk Resilience.....	20,000
18	(d) International Day for Disaster Reduction	12,000
19	(e) Training & Maintenance for Radio	
20	Communication.....	14,000
21	(f) Fostering Sustainable Solid Waste	
22	Management Systems in FSM.....	165,000
23	(7) <u>National Election.</u>	
24	(a) National Election (Voter ID Card	
25	Project)	50,000

1	(8) <u>Department of Health and Social Affairs.</u>	
2	(a) Medical specialist team.....	\$ 195,000
3	(b) Doctors for tomorrow: Foundation	
4	Project	127,500
5	(c) MOE Project BHWP Med.....	22,200
6	(d) Electronic Health Record System..	150,000
7	(e) Youth Sports Program.....	50,000
8	(f) Rheumatic Heart Program.....	90,000
9	(g) FSM National Women Council.....	50,000
10	(h) FSM Vector Surveillance & Control	
11	Program	50,000
12	(i) Implementing IHR Core Capacity to	
13	Improve Health Security.....	50,000
14	(9) <u>Department of Education.</u>	
15	(a) NDOE Year 3 Project (SEG).....	556,074
16	(b) School Accreditation.....	394,655
17	(c) Literacy intervention for FSM	
18	Leaders of Tomorrow (LIFT).....	181,170
19	(d) Assessment & Research Project....	195,119
20	(e) Development of Science Student	
21	Learning Outcomes (SLO's).....	273,982
22	(f) Quality Development.....	15,000
23	(g) Pacific Academy and Technical	
24	Skills (PATS).....	1,000,000
25	(h) NDOE Office Space.....	500,000

1	(10) <u>NORMA</u>	
2	(a) Commemoration of World Tuna	
3	Day–May 2018.....	\$ 25,000
4	(b) FFC Meetings.....	80,000

5 Section 10. Employment Ceilings. The maximum number of
 6 positions for each branch and agency of the National Government of
 7 the Federated States of Micronesia for the fiscal year 2020 shall
 8 be as follows:

9	(1) Executive Branch	653
10	(2) Legislative Branch	68
11	(3) Judiciary Branch	41
12	(4) Public Auditor	23
13	(5) Agencies	
14	(a) National Oceanic Resource	
15	Management Authority	29
16	(b) FSM Banking Board.....	5
17	(c) FSM Insurance Board	5
18	(d) National Postal Services.....	40
19	(6) Special Programs	
20	(a) National Election Office.....	13

21 Section 11. Reprogramming. Reprogramming of funds into or
 22 from the personnel budget line item shall not be permitted. The
 23 President, Speaker and Chief Justice may reprogram up to 10
 24 percent to or from the funds appropriated in sections 2 (Operating
 25 expenses of the Executive Branch), 3 (Operating expenses of the

1 Legislative Branch), and 4 (Operating expenses of the National
2 Judicial Branch). Reprogramming of funds within a department,
3 office or agency shall be effected by the head of such department,
4 office or agency by specifying in writing to the Secretary of the
5 Department of Finance and Administration of the FSM National
6 Government, the accounts for which funding is either increased or
7 decreased. Reprogramming other than as specified herein is not
8 permitted, and more specifically, reprogramming into or out of any
9 line item contained in section 8 (Grants, Subsidies and
10 Contributions) or section 9 (Investment: Capital and Human
11 Resources) is not permitted. The President shall report to
12 Congress within one month of the last day of each financial
13 quarter all amounts reprogrammed inter or intra a department,
14 office or agency.

15 Section 12. Allotment and management of funds and lapse
16 dates.

17 (1) General provisions.

18 (a) All funds appropriated by this act shall be
19 allotted, managed, administered and accounted for in
20 accordance with applicable law, including, but not limited
21 to, the Financial Management Act of 1979.

22 (b) The allottees shall be responsible for
23 ensuring that these funds, or so much thereof as may be
24 necessary, are used solely for the purposes specified in
25 this act, and that no obligations are incurred in excess

1 of the sums appropriated.

2 (2) Allottees. The allottees of the funds
3 appropriated by this act are as follows:

4 (a) Section 2 - the allottee of these funds shall
5 be the President of the Federated States of Micronesia;

6 (b) Section 3 - the allottee of these funds shall
7 be the Speaker of the Congress of the Federated States of
8 Micronesia;

9 (c) Section 4 - the allottee of these funds shall
10 be the Chief Justice of the Supreme Court of the Federated
11 States of Micronesia;

12 (d) Section 5 - the allottee of these funds shall
13 be the Public Auditor of the Federated States of
14 Micronesia;

15 (e) Sections 6 through 9 - the allottee of these
16 funds shall be the President of the Federated States of
17 Micronesia; PROVIDED, HOWEVER, that for the following
18 subsections of sections 8 through 9 of this act:

19 (i) Section 8, subsection (11)(a) through (m)
20 - the allottee of these funds shall be the Speaker of the
21 FSM Congress;

22 (ii) Section 8, subsection (12)(c) through (f)
23 - the allottee of these funds shall be the Chief Justice
24 of the respective State Supreme Court; and

25 (ii) Section 9 (1)(a) through (d) - the

1 allottee of these funds shall be the President of the COM-
2 FSM.

3 (3) Lapse date. The authority of the allottees to
4 obligate funds appropriated by this act shall lapse as of
5 September 30, 2020; PROVIDED, HOWEVER, that the funds
6 appropriated under section 9 of this act shall not lapse.

7 Section 13. This act shall become law upon approval by the
8 President of the Federated States of Micronesia or upon its
9 becoming law without such approval.

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11 Date: 6/13/19 Introduced by: /s/ Florencio S. Harper
12 Florencio S. Harper
(by request)

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