
A BILL FOR AN ACT

To appropriate \$70,664,484 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act to
2 appropriate the sum of \$70,664,484, from the General Fund of
3 the Federated States of Micronesia for the fiscal year ending
4 September 30, 2021, for the purpose of funding the operations
5 of all branches of the National Government of the Federated
6 States of Micronesia, its agencies, various programs, grants,
7 subsidies and contributions and Capital and Human Resources
8 Development. Of the total amount of funds appropriated
9 herein, \$1,000,000 shall be deemed to come from funds
10 available under the Amended Compact education sector grant;
11 and \$1,612,592 shall be deemed to come from funds available
12 under the Supplemental Education Grant. The sum appropriated
13 herein shall be apportioned as follows:

14 Section 2. Operating Expenses of the Executive Branch.
15 The sum of \$26,001,219, or so much thereof as may be
16 necessary, is hereby appropriated from the General Fund of the
17 Federated States of Micronesia for the fiscal year ending

1 September 30, 2021, for the purpose of funding the operations
 2 of the Executive Branch of the National Government during the
 3 fiscal year ending September 30, 2021. Of the total amount of
 4 funds appropriated herein, \$366,570 shall be deemed to come
 5 from funds available under Supplemental Education Grant. The
 6 sum appropriated by this section shall be apportioned as
 7 follows:

8 (1) Office of the President.

9 The sum of \$2,463,253, or so much thereof as may be necessary,
 10 for the operations of the Office of the President during the
 11 fiscal year 2021. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$ 746,660
14	Travel	698,143
15	Contractual Services.....	800,000
16	OCE	188,450
17	Fixed Assets	30,000

18 (2) Department of Foreign Affairs.

19 The sum of \$5,908,742, or so much thereof as may be necessary,
 20 for the operations of the Department of Foreign Affairs during
 21 the fiscal year 2021. The sum appropriated herein shall be
 22 apportioned as follows:

23	Personnel	\$ 1,962,116
24	Travel	458,410
25	Contractual Services.....	2,995,047

1	OCE	\$ 411,713
2	Fixed Assets	81,456

3 (3) Department of Finance and Administration.

4 The sum of \$3,079,111, or so much thereof as may be necessary,
 5 for the operations of the Department of Finance and
 6 Administration during the fiscal year 2021. The sum
 7 appropriated herein shall be apportioned as follows:

8	Personnel	\$ 2,203,111
9	Travel	302,000
10	Contractual Services.....	227,500
11	OCE	256,500
12	Fixed Assets	90,000

13 (4) Department of Resources and Development.

14 The sum of \$1,552,617, or so much thereof as may be necessary,
 15 for the operations of the Department of Resources and
 16 Development during the fiscal year 2021. The sum appropriated
 17 herein shall be apportioned as follows:

18	Personnel	\$ 907,314
19	Travel	323,637
20	Contractual Services.....	60,200
21	OCE	231,753
22	Fixed Assets	29,713

23 (5) Department of Transportation, Communications and
 24 Infrastructure.

25 The sum of \$2,902,736, or so much thereof as may be necessary,

1 for the operations of the Department of Transportation,
 2 Communications and Infrastructure during the fiscal year 2021.

3 The sum appropriated herein shall be apportioned as follows:

4	Personnel	\$ 705,728
5	Travel	313,904
6	Contractual Services.....	1,769,604
7	OCE	84,200
8	Fixed Assets	29,300

9 (6) Department of Health and Social Affairs.

10 The sum of \$1,214,751, or so much thereof as may be necessary,
 11 for the operations of the Department of Health and Social
 12 Affairs during the fiscal year 2021. The sum appropriated
 13 herein shall be apportioned as follows:

14	Personnel	\$ 667,468
15	Travel	205,215
16	Contractual Services.....	173,617
17	OCE	138,451
18	Fixed Assets	30,000

19 (7) Department of Education.

20 The sum of \$935,971, or so much thereof as may be necessary,
 21 for the operations of the Department of Education during the
 22 fiscal year 2021. Of the total amount of funds appropriated
 23 herein, \$366,570 shall be deemed to come from funds available
 24 under the Supplemental Education Grant. The sum appropriated
 25 herein shall be apportioned as follows:

1	Personnel	\$ 437,497
2	Travel	200,546
3	Contractual Services.....	247,277
4	OCE	49,651
5	Fixed Assets	1,000

6 (8) Department of Justice.

7 The sum of \$5,402,227, or so much thereof as may be necessary,
 8 for the operations of the Department of Justice during the
 9 fiscal year 2021. The sum appropriated herein shall be
 10 apportioned as follows:

11	Personnel	\$ 3,670,490
12	Travel	442,832
13	Contractual Services.....	711,962
14	OCE	513,643
15	Fixed Assets	63,300

16 (9) Department of Climate Change, Environment and Emergency
 17 Management.

18 The sum of \$855,620, or so much thereof as may be necessary,
 19 for the operations of the Office of Environment and Emergency
 20 Management during the fiscal year 2021. The sum appropriated
 21 herein shall be apportioned as follows:

22	Personnel	\$ 545,058
23	Travel	219,242
24	Contractual Services.....	25,000
25	OCE	49,420

1 Fixed Assets \$ 16,900

2 (10) Office of the Public Defender.

3 The sum of \$1,087,451, or so much thereof as may be necessary,
 4 for the operations of the Office of the Public Defender during
 5 the fiscal year 2021. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$ 744,081
8	Travel	140,120
9	Contractual Services.....	111,050
10	OCE	86,900
11	Fixed Assets	5,000

12 (11) Office of National Archives, Culture and Historic
 13 Preservation.

14 The sum of \$211,911, or so much thereof as may be necessary,
 15 for the operations of the Office of National Archives, Culture
 16 and Historic Preservation during the fiscal year 2021. The
 17 sum appropriated herein shall be apportioned as follows:

18	Personnel	\$ 140,623
19	Travel	35,574
20	Contractual Services.....	15,425
21	OCE	20,289
22	Fixed Assets.....	-0-

23 (12) Office of the Veterans Affairs.

24 The sum of \$189,465, or so much thereof as may be necessary,
 25 for the operations of Office of the Veterans Affairs during

1 the fiscal year 2021. The sum appropriated herein shall be
2 apportioned as follows:

3	Personnel	\$ 79,240
4	Travel	42,225
5	Contractual Services.....	50,000
6	OCE	18,000
7	Fixed Assets.....	-0-

8 (13) Office of Personnel.

9 The sum of \$197,364, or so much thereof as may be necessary,
10 for the operations of Office of Personnel during the fiscal
11 year 2021. The sum appropriated herein shall be apportioned
12 as follows:

13	Personnel	\$ 162,964
14	Travel	23,400
15	Contractual Services.....	-0-
16	OCE	11,000
17	Fixed Assets.....	-0-

18 Section 3. Operating Expenses of the Legislative

19 Branch. The sum of \$6,698,523, or so much thereof as may be
20 necessary, is hereby appropriated from the General Fund of the
21 Federated States of Micronesia for the fiscal year ending
22 September 30, 2021, for the operations of the Legislative
23 Branch of the National Government during fiscal year 2021.

24 The sum appropriated by this section shall be apportioned as
25 follows:

1 (1) Speaker and Members.

2 The sum of \$3,553,150, or so much thereof as may be necessary,
 3 for the operations of the Office of the Speaker and Members of
 4 the Congress of the Federated States of Micronesia during the
 5 fiscal year 2021. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$ 438,150
8	Travel	700,000
9	Contractual Services.....	2,415,000
10	OCE	-0-
11	Fixed Assets	-0-

12 (2) Staff Office.

13 The sum of \$2,655,373, or so much thereof as may be necessary,
 14 for the operations of the Congress staff offices during the
 15 fiscal year 2021. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel	\$ 1,266,373
18	Travel.....	105,000
19	Contractual Services.....	700,000
20	OCE.....	274,000
21	Fixed Assets.....	310,000

22 (3) Congress Delegation Offices.

23 The sum of \$490,000, or so much thereof as may be necessary,
 24 for the operations of the Congress delegation offices during
 25 the fiscal year 2021. The sum appropriated is apportioned as

1 follows:

- 2 (i) Kosrae Delegation Office.....\$ 70,000
- 3 (ii) Pohnpei Delegation Office..... 140,000
- 4 (iii) Chuuk Delegation Office..... 210,000
- 5 (iv) Yap Delegation Office..... 70,000

6 Section 4. Operating Expenses of the National Judicial
7 Branch. The sum of \$1,709,328, or so much thereof as may be
8 necessary, is hereby appropriated from the General Fund of the
9 Federated States of Micronesia for the fiscal year ending
10 September 30, 2021, for the operations of the Judicial Branch
11 of the National Government during the fiscal year 2021. The
12 sum appropriated by this section shall be apportioned as
13 follows:

- 14 Personnel.....\$ 1,046,000
- 15 Travel..... 185,978
- 16 Contractual Services..... 237,300
- 17 OCE..... 186,050
- 18 Fixed Assets..... 54,000

19 Section 5. Operating Expenses of the National Public
20 Auditor. The sum of \$1,331,061, or so much thereof as may be
21 necessary, is hereby appropriated from the General Fund of the
22 Federated States of Micronesia for the fiscal year ending
23 September 30, 2021, for the operations of the National Office
24 of the Public Auditor and for the National Public Auditor's
25 Chuuk Office. The sum appropriated by this section shall be

1 apportioned as follows:

2	Personnel	\$ 845,661
3	Travel.....	160,000
4	Contractual Services.....	168,000
5	OCE.....	95,400
6	Fixed Assets.....	62,000

7 Section 6. Operating Expenses of Agencies, Boards,
8 Authorities, and Commissions of the National Government.

9 The sum of \$3,196,060, or so much thereof as may be necessary,
10 is hereby appropriated from the General Fund of the Federated
11 States of Micronesia for the fiscal year ending September 30,
12 2021, for the operations of the following boards, commissions
13 and agencies during the fiscal year 2021. The sum
14 appropriated by this section shall be apportioned as follows:

15 (1) National Oceanic Resource Management Authority (NORMA).
16 The sum of \$1,255,168, or so much thereof as may be necessary,
17 for the operations of NORMA for the fiscal year 2021. The sum
18 appropriated herein shall be apportioned as follows:

19	Personnel	\$ 745,793
20	Travel.....	247,475
21	Contractual Services.....	186,100
22	OCE.....	75,800
23	Fixed Assets.....	-0-

24 (2) Board of Regents (COM-FSM).

25 The sum of \$120,000, or so much thereof as may be necessary,

1 for the operations of the Board of Regents, COM-FSM during the
 2 fiscal year 2021. The sum appropriated herein shall be
 3 apportioned as follows:

4	Personnel.....	\$	-0-
5	Travel.....		-0-
6	Contractual Services.....		-0-
7	OCE.....		120,000
8	Fixed Assets.....		-0-

9 (3) FSM Banking Board.

10 The sum of \$238,848, or so much thereof as may be necessary,
 11 for the operations of FSM Banking Board during the fiscal year
 12 2021. The sum appropriated herein shall be apportioned as
 13 follows:

14	Personnel	\$	93,068
15	Travel.....		84,728
16	Contractual Services.....		32,442
17	OCE.....		25,110
18	Fixed Assets.....		3,500

19 (4) FSM Insurance Board.

20 The sum of \$588,110, or so much thereof as may be necessary,
 21 for the operations of FSM Insurance Board during the fiscal
 22 year 2021. The sum appropriated herein shall be apportioned
 23 as follows:

24	Personnel	\$	131,531
25	Travel.....		78,920

1	Contractual Services.....	\$ 347,175
2	OCE.....	28,284
3	Fixed Assets.....	2,200

4 (5) FSM Postal Services.

5 The sum of \$993,934, or so much thereof as may be necessary,
 6 for the operations of the National Postal Services during the
 7 fiscal year 2021. The sum appropriated herein shall be
 8 apportioned as follows:

9	Personnel.....	\$ 546,818
10	Travel.....	74,047
11	Contractual Services.....	187,119
12	OCE.....	175,950
13	Fixed Assets.....	10,000

14 Section 7. Special Programs. The sum of \$417,172, or so
 15 much thereof as may be necessary, is hereby appropriated from
 16 the General Fund of the Federated States of Micronesia for the
 17 fiscal year ending September 30, 2021, for the following
 18 special programs during the fiscal year 2021. The sum
 19 appropriated by this section shall be apportioned as follows:

20 (1) National Election Office.

21 The sum of \$417,172, or so much thereof as may be necessary,
 22 for the operations of National Election Office during the
 23 fiscal year 2021. The sum appropriated herein shall be
 24 apportioned as follows:

25	Personnel.....	\$ 252,040
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1	Travel.....	\$ 23,017
2	Contractual Services.....	59,152
3	OCE.....	82,963
4	Fixed Assets.....	-0-

5 Section 8. Grants, Subsidies and Contributions. The sum
6 The sum of \$14,907,710, or so much thereof as may be
7 necessary, is hereby appropriated from the General Fund of the
8 Federated States of Micronesia for the fiscal year ending
9 September 30, 2021, for the following grants, subsidies and
10 contributions during fiscal year 2021. The sum appropriated
11 by this section shall be apportioned as follows:

- 12 (1) Office of the President.
- 13 (a) Asia Pacific Inst. Broadcasting Dev
- 14 (AIBD) \$ 4,500
- 15 (b) Asia-Pacific Broadcasting Union
- 16 (ABU) 800
- 17 (c) Pacific Island News Association
- 18 (PINA) 350
- 19 (d) Asia Pacific Investment 250
- 20 (e) Former Presidents' Allowance ... 50,000
- 21 (f) Implementation of JCRP 1,400,000
- 22 (2) Department of Foreign Affairs.
- 23 (a) Pacific Is. Forum Secretariat. 57,000
- 24 (b) Secretariat of the Pacific
- 25 Community (SPC) 65,000

1	(c) UN Economic and Social Commission	
2	for Asia and the Pacific (ESCAP).....\$	5,000
3	(d) UN Membership Fee	50,000
4	(e) East West Center	5,000
5	(f) Cotonou Membership Fee (ACP)	17,000
6	(g) SPC Office Space	29,670
7	(h) SIS Program	10,000
8	(i) IOM Membership Fee	600
9	(j) SPC Host Grant	20,000
10	(3) <u>Department of Finance and Administration.</u>	
11	(a) CTA-OCO Membership Fee	14,024
12	(b) Maintenance Fee for Financial	
13	Management System.....	55,000
14	(c) PITTA – CTA	9,000
15	(d) ADB, IMF & Budget Finance Policy	
16	Consultations.....	25,000
17	(e) Macro Economist Advisor	200,000
18	(f) Global Membership Fees	26,000
19	(g) PFTAC Membership Fees	20,000
20	(h) CTA Conference	35,000
21	(i) Tax Compliance Initiative	25,000
22	(j) FSM Hosting OCO Annual Conference	50,000
23	(k) FSM Trust Fund Board Meetings &	
24	Investment Conferences.....	70,000
25	(4) <u>Department of Resources and Development.</u>	

1	(a) Pacific Asian Travel Association .	\$ 6,000
2	(b) United Nations Development Program	30,000
3	(c) Micronesia Challenge Endowment Fund	100,000
4	(d) FAO	6,800
5	(e) Western Forestry Leadership Coalition	
6	(WFLC)	530
7	(f) SPC Matching Fund	60,000
8	(g) Micronesian Challenge	10,000
9	(h) Micronesian Cruise Association .	2,500
10	(i) South Pacific Tourism Org (SPTO)	8,000
11	(j) IRENA	250
12	(k) Micronesian Trade Committee	30,000
13	(l) Convention on Biological Diversity	1,000
14	(m) International Fund for Agriculture	
15	Development.....	500
16	(n) Micronesia Island Forum (MIF) ..	15,000
17	(o) UNIDO	1,000
18	(p) Micronesia Association for	
19	Sustainable Aquaculture.....	50,000
20	(5) <u>Department of Health and Social Affairs.</u>	
21	(a) UN Fund for Population Activity	
22	UNFPA)	3,000
23	(b) World Health Organization	4,780
24	(c) PIHOA	20,000
25	(d) Association of Territorial Health	

1	Org (ASTHO).....	\$	4,000
2	(e) National Board of Nursing & Medical		
3	Licensing		60,000
4	(f) FSM Red Cross		110,000
5	(g) Vaccine & TB Drugs		50,000
6	(h) UN – FSM Women (CEDAW)		1,000
7	(i) Drug Quality Testing		3,000
8	(j) National Therapeutics & Standards		
9	Committee.....		35,000
10	(6) <u>Department of Education.</u>		
11	(a) Aid for Non-Public School.....		600,000
12	(b) Financial Assistance to FSM		
13	students – CMI.....		40,000
14	(c) Financial Assistance to FSM		
15	students – PCC.....		100,000
16	(d) National Scholarship Fund		3,000,000
17	(e) National Close-Up Local Program .		75,000
18	(f) National Merit Scholarship		300,000
19	(g) Aid to students in Japan		100,000
20	(h) Caroline College & Patoral Institute		75,000
21	(i) Faithwalk Christian College		75,000
22	(j) Aid for FSM students in China ...		35,000
23	(k) Aid for FSM students in Fiji		35,000
24	(7) <u>Department of Transportation, Communications</u>		
25	<u>& Infrastructure.</u>		

1	(a) Asia Pacific Telecommunity	\$ 11,000
2	(b) International Telecommunications	
3	Union (ITU)	20,867
4	(c) ICAO	28,050
5	(d) FSM Capital Energy Utilities	600,000
6	(e) Micronesian Shipping Commission .	25,000
7	(8) <u>Department of Justice.</u>	
8	(a) Kosrae JLEA	75,000
9	(b) Pohnpei JLEA	200,000
10	(c) Chuuk JLEA	200,000
11	(d) Yap JLEA	75,000
12	(e) Police Academy	200,000
13	(f) DOJ Fuel Subsidy	200,000
14	(g) Ammunitions for side arms &	
15	long rifles	25,000
16	(h) Organization for the Prohibition	
17	of Chemical Weapons (OPCW)	7,962
18	(i) Comprehensive Nuclear Test Ban	
19	Treaty Organization (CTBT)	13,708
20	(j) Retroactive Salary (2013-2016)	
21	for Captain of National Police	10,000
22	(9) <u>Department of DECCEM</u>	
23	(a) UNEP	835
24	(b) UN Framework Convention	
25	(UNFCCC)	325

1	(c) UN Convention to Combat	
2	Desertification.....	\$ 195
3	(d) Secretariat of the Pacific	
4	Region Environment Program (SPREP	
5	membership).....	10,768
6	(e) Waigani Convention	1,190
7	(f) SPREP Noumea Convention	1,764
8	(g) Earth Day Activities	15,000
9	(h) 8 th Bi-Annual Environment	
10	Conference.....	20,000
11	(i) DAEF Matching fund	200,000
12	(j) Basel Convention	197
13	(k) Kyoto Protocol	484
14	(l) WMO Membership (current fee and	
15	Outstanding prior obligations.....	15,000
16	(m) Disaster Relief Fund	200,000
17	(10) <u>Office of NACHP.</u>	
18	(a) UNESCO membership fee	4,000
19	(b) NCSHPO	2,760
20	(c) PARBICA	100
21	(d) PIALA	100
22	(e) WHC	54
23	(f) Library fee	50
24	(11) <u>Office of the Public Auditor.</u>	
25	(a) APIPA – staff development and	

1	membership fee.....	\$ 1,750
2	(b) PASAI – Staff development and	
3	membership fee.....	15,000
4	(c) 2020 Conference – Staff development	
5	and membership fee.....	29,000
6	(d) Membership fee in APPIPA & PASAI	
7	for all FSM OPAs (National and States).	45,750
8	(12) <u>Congress of FSM.</u>	
9	(a) IPU Conference	230,000
10	(b) Climate Change Conference	50,000
11	(c) ACP	30,000
12	(d) APPF	50,000
13	(e) Staff Upgrade	25,000
14	(f) WB-IMF Annual Meeting	50,000
15	(g) MRA Conference in Japan	30,000
16	(h) Fisheries Meeting	30,000
17	(i) IPU Annual dues	12,500
18	(j) COFA Alliance Nat'l Network	25,000
19	(k) Travel to Investment Advisor	
20	(Wilshire).....	70,000
21	(l) Compact of Free Association	
22	Historical Project.....	25,000
23	(m) Housing	62,000
24	(13) <u>Resources (Other Grants, Subsidies &</u>	
25	<u>Contributions)</u>	

1	(a) COM Board Meeting	\$ 5,000
2	(b) COM Treaty Obligations	25,000
3	(c) FSM Social Security	1,000,000
4	(d) Kosrae Judiciary Subsidy	40,000
5	(e) Pohnpei Judiciary Subsidy	60,000
6	(f) Chuuk Judiciary Subsidy	110,000
7	(g) Yap Judiciary Subsidy	40,000
8	(h) National Law Day	50,000
9	(i) Micronesian Legal Services	
10	Corporation	250,000
11	(j) NORMA-WCPFC Membership fee	62,638
12	(k) NORMA-WCPFC Tuna Commission	
13	Membership Fee	257,284
14	(l) Independence Day Activities	50,000
15	(m) MLFC Loan Payment	260,000
16	(n) Single Audit fees and cost	490,000
17	(o) Staff housing	750,000
18	(p) Recruitment & Repatriation	223,218
19	(q) General Election (March 2021) ..	497,607
20	(r) MICARE Subsidy	500,000

21 Section 9. Capital and Human Resources Development.

22 The sum of \$16,403,411, or so much thereof as may be
23 necessary, is hereby appropriated from the General Fund of the
24 Federated States of Micronesia for the fiscal year ending
25 September 30, 2021, for the following capital improvements,

1 development programs, and projects and human resources
 2 development. Of the total amount of funds appropriated
 3 herein, \$1,000,000 shall be deemed to come from funds
 4 available under the amended Compact from education sector; and
 5 \$1,246,022 shall be deemed to come from funds available under
 6 Supplemental Education Grant. The sum appropriated by this
 7 section shall be apportioned as follows:

8 (1) College of Micronesia – FSM.

- 9 (a) COM-FSM – operation \$ 3,800,000
- 10 (b) Fisheries Maritime Institute ... 875,611
- 11 (c) Supplemental Education Grant 689,948
- 12 (d) COM-FSM Endowment Fund 300,000

13 (2) Department of Finance & Administration.

- 14 (a) FSM Warehouse lease & maintenance 40,000
- 15 (b) PCD Awareness & Training 15,000

16 (3) Department of Resources & Development.

- 17 (a) R&D SNLC 60,000
- 18 (b) R&D Conference 80,000
- 19 (c) Foreign Investment Data Management
- 20 System 103,000
- 21 (d) EXPO 2020 Dubai, UAE 136,800
- 22 (e) Intellectual Property Regime 117,000
- 23 (f) Development of Coastal Fisheries
- 24 Policy in FSM..... 150,000
- 25 (g) Development & Operation Framework to

1	Implement the National Seabed Resources Act	
2	Of 2014	\$ 200,000
3	(h) Tourism Conference	80,000
4	(i) Little Fine Ants Eradication,	
5	Control & Prevention.....	166,440
6	(j) State Strategic Action Plan for FSM	60,990
7	(k) National Social Indicator Survey .	661,713
8	(l) Localization of Sustainable	
9	Development Goals in the FSM.....	320,812
10	(4) <u>Department of Transportation, Communications</u>	
11	<u>and Infrastructure.</u>	
12	(a) Operation and drydocking of Caroline	
13	Voyager & Navigator.....	1,000,000
14	(b) FSM National Government Computer	
15	Network	277,420
16	(c) FSM National Government Facility	
17	Improvements & Renovation.....	592,715
18	(5) <u>Department of Justice.</u>	
19	(a) Anti-human trafficking enforcement,	
20	campaign and investigation.....	125,000
21	(b) Victims Shelter & Services	100,000
22	(c) Boat maintenance	125,000
23	(d) Slipping of FSS Independence ...	750,000
24	(e) DOJ Satellite phone & billing ..	10,000
25	(f) Annual conference	50,000

1	(g) Victim Shelter in Chuuk	\$ 50,000
2	(h) Build Anti Trafficking Shelters	
3	in Pohnpei, Kosrae & Yap.....	150,000
4	(6) <u>DECCEM.</u>	
5	(a) National & State Table Top	
6	Exercise.....	30,000
7	(b) Fourth Disaster Risk Management	
8	Environment Conference.....	15,000
9	(c) Outer Island Trip assessment on	
10	Climate Change & Disaster Risk Management	80,000
11	(d) International Day for Disaster	
12	Reduction (IDDR).....	12,000
13	(e) Training & Maintenance for Radio	
14	Communications.....	14,000
15	(f) Digital Atlas/GIS Mapping for all	
16	FSM Outer Islands.....	255,000
17	(7) <u>National Election.</u>	
18	(a) Voter ID Card & New Voter	
19	Registration Project.....	50,000
20	(8) <u>Department of Health and Social Affairs.</u>	
21	(a) Health Services Special Pathologist	
22	(Histo-pathology).....	105,000
23	(b) Medical Specialist Team	195,000
24	(c) MOE – BHWP Med	22,200
25	(d) Electronic Health Record System	85,000

1	(e) Youth Sports Program	\$ 120,000
2	(f) Rheumatic Heart Program	120,000
3	(g) FSM Vector Surveillance & Control	
4	Program	390,000
5	(h) Implementing IHR Core Capacity	
6	to Improve Security.....	50,000
7	(i) Antimicrobial Resistance (AMR) .	10,000
8	(9) <u>Department of Education.</u>	
9	(a) NDOE Year 3 Project (SEG)	556,074
10	(b) School Accreditation	370,948
11	(c) Teacher Certification Project ..	168,000
12	(d) Development of Science Student	
13	Learning Outcomes (SLO's).....	250,000
14	(e) Assessment & Research to revive	
15	NMCT	112,740
16	(10) <u>NORMA</u>	
17	(a) Commemoration of World Tuna Day-	
18	May 2021.....	40,000
19	(b) Electronic Monitoring Project	
20	- 2023 T3 Challenge.....	100,000
21	(c) Hosting of WCPFC TCC & SC	10,000
22	(d) Internship of students in the	
23	area of fisheries management.....	5,000
24	(11) <u>Other Capital & Human Resource Development.</u>	
25	(a) Design and construction of Veterans	

1	Memorial.....	\$ 150,000
2	(b) Enhancing Tourism	2,000,000

3 Section 10. Employment Ceilings. The maximum number of
 4 positions for each branch and agency of the National
 5 Government of the Federated States of Micronesia for the
 6 fiscal year 2021 shall be as follows:

7	(1) Executive Branch	661
8	(2) Legislative Branch	67
9	(3) Judiciary Branch	42
10	(4) Public Auditor	27
11	(5) Agencies	
12	(a) National Oceanic Resource	
13	Management Authority	29
14	(b) FSM Banking Board.....	4
15	(c) FSM Insurance Board	5
16	(d) National Postal Services.....	40
17	(6) Special Programs	
18	(a) National Election Office.....	13

19 Section 11. Reprogramming. Reprogramming of funds into
 20 or from the personnel budget line item shall not be permitted.
 21 The President, Speaker and Chief Justice may reprogram up to
 22 10 percent to or from the funds appropriated in sections 2
 23 (Operating Expenses of the Executive Branch), 3 (Operating
 24 Expenses of the Legislative Branch), and 4 (Operating Expenses
 25 of the National Judicial Branch). Reprogramming of funds

1 within a department, office or agency shall be effected by the
2 head of such department, office or agency by specifying in
3 writing to the Secretary of the Department of Finance and
4 Administration of the FSM National Government, the accounts
5 for which funding is either increased or decreased.
6 Reprogramming other than as specified herein is not permitted,
7 and more specifically, reprogramming into or out of any line
8 item contained in section 8 (Grants, Subsidies and
9 Contributions) or section 9 (Investment: Capital and Human
10 Resources) is not permitted. The President shall report to
11 Congress within one month of the last day of each financial
12 quarter all amounts reprogrammed inter or intra a department,
13 office or agency.

14 Section 12. Allotment and management of funds and lapse
15 dates.

16 (1) General provisions.

17 (a) All funds appropriated by this act shall be
18 allotted, managed, administered and accounted for in
19 accordance with applicable law, including, but not
20 limited to, the Financial Management Act of 1979.

21 (b) The allottees shall be responsible for ensuring
22 that these funds, or so much thereof as may be necessary,
23 are used solely for the purposes specified in this act,
24 and that no obligations are incurred in excess of the
25 sums appropriated.

1 (2) Allottees. The allottees of the funds appropriated
2 by this act are as follows:

3 (a) Section 2 - the allottee of these funds shall be
4 the President of the Federated States of Micronesia;

5 (b) Section 3 - the allottee of these funds shall be
6 the Speaker of the Congress of the Federated States of
7 Micronesia;

8 (c) Section 4 - the allottee of these funds shall be
9 the Chief Justice of the Supreme Court of the Federated
10 States of Micronesia;

11 (d) Section 5 - the allottee of these funds shall be
12 the Public Auditor of the Federated States of Micronesia;

13 (e) Sections 6 through 9 - the allottee of these
14 funds shall be the President of the Federated States of
15 Micronesia; PROVIDED, HOWEVER, that for the following
16 subsections of sections 8 through 9 of this act:

17 (i) Section 8, subsection (12)(a) through (m) -
18 the allottee of these funds shall be the Speaker of
19 the FSM Congress;

20 (ii) Section 8, subsection (13)(d) through (g)
21 - the allottee of these funds shall be the Chief
22 Justice of the respective State Supreme Court; and

23 (ii) Section 9 (1)(a) through (d) - the
24 allottee of these funds shall be the President of
25 COM-FSM.

1 (3) Lapse date. The authority of the allottees to
2 obligate funds appropriated by this act shall lapse as of
3 September 30, 2021; PROVIDED, HOWEVER, that the authority to
4 obligate funds appropriated under section 9 of this act shall
5 not lapse.

6 Section 13. This act shall become law upon approval by
7 the President of the Federated States of Micronesia or upon
8 its becoming law without such approval.

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10 Date: 4/9/20

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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