
A BILL FOR AN ACT

To amend sections 1, 2, 3, 6, 7, 8, 9, 10 and 12 of Public Law No. 21-185, as amended by Public Law No. 21-210 to appropriate \$7,648,555 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide supplemental funding for the operations of the National Government; Agencies, Boards, Authorities, and Commissions; National Election Commission; Grants, Subsidies and Contributions; Capital and Human Resources Development; to raise the employment ceiling; to change the allottee of certain funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-185, as amended by
2 Public Law No. 21-210, is hereby further amended to read as

3 follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[64,525,467]~~ 72,174,022 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2021, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain the
15 Compact Sector Grant amount for COM-FSM and 10 percent of

1 the Supplemental Education Grant funds as is reflected in
 2 the budget for the Department of Education. The sum
 3 appropriated herein shall be apportioned as follows:"

4 Section 2. Section 1 of Public Law No. 21-185 is hereby
 5 amended to read as follows:

6 "Section 2. Operating Expenses of the Executive Branch.
 7 The sum of \$[~~22,664,212~~] 23,860,944, or so much thereof as
 8 may be necessary, is hereby appropriated from the General
 9 Fund of the Federated States of Micronesia for the fiscal
 10 year ending September 30, 2021, for the purpose of funding
 11 the operations of the Executive Branch of the National
 12 Government during the fiscal year 2021. The sum
 13 appropriated by this section shall be apportioned as
 14 follows:

15 (1) Office of the President.

16 The sum of \$[~~1,588,693~~] 1,867,081, or so much thereof as
 17 may be necessary, for the operations of the Office of the
 18 President during the fiscal year 2021. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$[632,693]	<u>686,681</u>
21	Travel		78,000
22	Contractual Services.....	[770,000]	<u>970,000</u>
23	OCE	[105,000]	<u>130,000</u>
24	Fixed Assets		3,000

1 (2) Department of Foreign Affairs.

2 The sum of \$~~[5,860,851]~~ 5,884,851, or so much thereof
 3 as may be necessary, for the operations of the Department
 4 of Foreign Affairs during the fiscal year 2021. The sum
 5 appropriated herein shall be apportioned as follows:

6	Personnel	\$ [1,962,116]	<u>1,986,116</u>
7	Travel		117,820
8	Contractual Services.....		3,213,267
9	OCE		491,192
10	Fixed Assets		76,456

11 (3) Department of Finance and Administration.

12 The sum of \$~~[2,683,491]~~ 3,014,916, or so much thereof as
 13 may be necessary, for the operations of the Department of
 14 Finance and Administration during the fiscal year 2021.
 15 The sum appropriated herein shall be apportioned as
 16 follows:

17	Personnel	\$ [1,968,891]	<u>2,250,316</u>
18	Travel		86,100
19	Contractual Services.....		227,500
20	OCE	\$ [256,500]	<u>306,500</u>
21	Fixed Assets		144,500

22 (4) Department of Resources and Development.

23 The sum of \$~~[1,302,771]~~ 1,320,021, or so much thereof as
 24 may be necessary, for the operations of the Department of
 25 Resources and Development during the fiscal year 2021. The

1 sum appropriated herein shall be apportioned as follows:

2	Personnel.....	\$[907,314]	<u>924,564</u>
3	Travel		87,545
4	Contractual Services.....		60,200
5	OCE		217,999
6	Fixed Assets		29,713

7 (5) Department of Transportation, Communications and
 8 Infrastructure.

9 The sum of \$[~~2,658,400~~] 2,681,400, or so much thereof as
 10 may be necessary, for the operations of the Department of
 11 Transportation, Communications and Infrastructure during
 12 the fiscal year 2021. The sum appropriated herein shall be
 13 apportioned as follows:

14	Personnel	\$[635,788]	<u>658,788</u>
15	Travel		69,508
16	Contractual Services.....		1,839,604
17	OCE		84,200
18	Fixed Assets		29,300

19 (6) Department of Health and Social Affairs.

20 The sum of \$[~~940,501~~] 991,101, or so much thereof as may be
 21 necessary, for the operations of the Department of Health
 22 and Social Affairs during the fiscal year 2021. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$[667,468]	<u>697,368</u>
25	Travel		46,265

1	Contractual Services.....\$	130,617
2	OCE[93,151]	<u>113,851</u>
3	Fixed Assets	3,000

4 (7) Department of Education.

5 The sum of \$[~~707,538~~] 724,788, or so much thereof as may be
6 necessary, for the operations of the Department of
7 Education during the fiscal year 2021. Of the total amount
8 of funds appropriated herein, \$366,598 shall be deemed to
9 come from funds available under the Supplemental Education
10 Grant. The sum appropriated herein shall be apportioned as
11 follows:

12	Personnel\$[437,497]	<u>454,747</u>
13	Travel	60,164
14	Contractual Services.....	159,226
15	OCE	49,651
16	Fixed Assets	1,000

17 (8) Department of Justice.

18 The sum of \$[~~4,754,784~~] 5,063,500, or so much thereof as
19 may be necessary, for the operations of the Department of
20 Justice during the fiscal year 2021. The sum appropriated
21 herein shall be apportioned as follows:

22	Personnel\$[3,397,043]	<u>3,705,759</u>
23	Travel	112,440
24	Contractual Services.....	611,962
25	OCE	513,643

1 Fixed Assets\$ 119,696

2 (9) Department of Environment, Climate Change and Emergency
 3 Management.

4 The sum of \$~~[683,968]~~ 701,218, or so much thereof as may be
 5 necessary, for the operations of the Office of Environment
 6 and Emergency Management during the fiscal year 2021. The
 7 sum appropriated herein shall be apportioned as follows:

8	Personnel	\$ [545,058]	<u>562,308</u>
9	Travel		49,290
10	Contractual Services.....		25,000
11	OCE		47,120
12	Fixed Assets		17,500

13 (10) Office of the Public Defender.

14 The sum of \$990,087, or so much thereof as may be
 15 necessary, for the operations of the Office of the Public
 16 Defender during the fiscal year 2021. The sum appropriated
 17 herein shall be apportioned as follows:

18	Personnel	\$	744,801
19	Travel		42,036
20	Contractual Services.....		111,350
21	OCE		86,900
22	Fixed Assets		5,000

23 (11) Office of National Archives, Culture and Historic
 24 Preservation.

25 The sum of \$~~[184,404]~~ 225,804, or so much thereof as may be

1 necessary, for the operations of the Office of National
 2 Archives, Culture and Historic Preservation during the
 3 fiscal year 2021. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$ [138,018]	<u>179,418</u>
6	Travel		10,672
7	Contractual Services.....		15,425
8	OCE		20,289
9	Fixed Assets		-0-

10 (12) Office of Veteran's Affairs.

11 The sum of \$159,908, or so much thereof as may be
 12 necessary, for the operations of the Office Veteran's
 13 Affairs during the fiscal year 2021. The sum appropriated
 14 herein shall be apportioned as follows:

15	Personnel	\$	79,240
16	Travel		12,668
17	Contractual Services.....		50,000
18	OCE		18,000
19	Fixed Assets		-0-

20 (13) Office of Personnel.

21 The sum of \$~~[148,816]~~ 236,269, or so much thereof as may be
 22 necessary, for the operations of the Office of Personnel
 23 during the fiscal year 2021. The sum appropriated herein
 24 shall be apportioned as follows:

25	Personnel	\$ [134,816]	<u>177,269</u>
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1	Travel	\$ 3,000
2	Contractual Services.....	-0-
3	OCE	[11,000] 16,000
4	Fixed Assets	[-0-] 40,000"

5 Section 3. Section 3 of Public Law No. 21-185, as amended by
 6 Public Law No. 21-210, is hereby further amended to read as
 7 follows:

8 "Section 3. Operating Expenses of the Legislative
 9 Branch. The sum of \$~~[6,095,625]~~ 7,185,625, or so much
 10 thereof as may be necessary, is hereby appropriated from
 11 the General Fund of the Federated States of Micronesia
 12 for the fiscal year ending September 30, 2021, for the
 13 operations of the Legislative Branch of the National
 14 Government during fiscal year 2021. The sum
 15 appropriated by this section shall be apportioned as
 16 follows:

17 (1) Speaker and Members.
 18 The sum of \$~~[2,988,150]~~ 3,168,150, or so much thereof as
 19 may be necessary, for the operations of the Office of
 20 the Speaker and Members of the Congress of the Federated
 21 States of Micronesia during fiscal year 2021. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel	\$ 438,150
24	Travel	225,000
25	Contractual Services, of which up to \$100,000	

1 may be used to assist Members and staff
 2 with current and prior year medical costs,
 3 and up to \$20,000 may be used to pay for
 4 outstanding prior year obligation. \$[~~2,325,000~~] 2,505,000
 5 OCE -0-
 6 Fixed Assets -0-

7 (2) Staff Offices.

8 The sum of \$[~~2,267,475~~] 2,477,475, or so much thereof as
 9 may be necessary, for the operations of the Congress
 10 staff offices during fiscal year 2021. The sum
 11 appropriated herein shall be apportioned as follows:

12 Personnel \$[~~1,216,475~~] 1,366,475
 13 Travel..... 30,000
 14 Contractual Services..... [~~602,000~~] 662,000
 15 OCE..... 259,000
 16 Fixed Assets..... 160,000

17 (3) Congress Delegation Offices.

18 The sum of \$[~~840,000~~] 1,540,000, or so much thereof as
 19 may be necessary, for the operations of the Congress
 20 delegation offices during the fiscal year 2021. Of the
 21 amounts appropriated for contractual services within
 22 each Delegation Office, up to a maximum of \$[~~50,000~~]
 23 100,000 per Member, at the Delegation Offices'
 24 discretion, may be used for Representation including
 25 prior years reimbursable expenses and other obligations.

1 Section 4. Section 6 of Public Law No. 21-185 is hereby
 2 amended to read as follows:

3 "Section 6. Operating Expenses of Agencies of the
 4 National Government. The sum of \$~~[2,781,993]~~ 2,859,536 or
 5 so much thereof as may be necessary, is hereby appropriated
 6 from the General Fund of the Federated States of Micronesia
 7 for the fiscal year ending September 30, 2021, for the
 8 operations of the following boards, commissions and
 9 agencies during the fiscal year 2021. The sum appropriated
 10 by this section shall be apportioned as follows:

11 (1) National Oceanic Resource Management Authority
 12 (NORMA).

13 The sum of \$~~[1,005,359]~~ 1,044,916, or so much thereof as
 14 may be necessary, for the operations of NORMA for the
 15 fiscal year 2021. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel	\$ [669,217]	<u>689,799</u>
18	Travel.....		<u>74,242</u>
19	Contractual Services.....	[186,100]	<u>205,075</u>
20	OCE.....		<u>75,800</u>
21	Fixed Assets.....		<u>-0-</u>

22 (2) Board of Regents (COM-FSM).

23 The sum of \$120,000, or so much thereof as may be
 24 necessary, for the operations of the Board of Regents, COM-
 25 FSM during the fiscal year 2021. The sum appropriated

1 herein shall be apportioned as follows:

2	Personnel.....	\$	-0-
3	Travel.....		-0-
4	Contractual Services.....		-0-
5	OCE.....		120,000
6	Fixed Assets.....		-0-

7 (3) FSM Banking Board.

8 The sum of \$~~[179,538]~~ 199,789, or so much thereof as may be
 9 necessary, for the operations of FSM Banking Board during
 10 the fiscal year 2021. The sum appropriated herein shall be
 11 apportioned as follows:

12	Personnel	\$ [93,068]	<u>113,319</u>
13	Travel.....		25,418
14	Contractual Services.....		32,442
15	OCE.....		25,110
16	Fixed Assets.....		3,500

17 (4) FSM Insurance Board.

18 The sum of \$544,995, or so much thereof as may be
 19 necessary, for the operations of FSM Insurance Board during
 20 the fiscal year 2021. The sum appropriated herein shall be
 21 apportioned as follows:

22	Personnel	\$	143,660
23	Travel.....		23,676
24	Contractual Services.....		347,175
25	OCE.....		28,284

1 Fixed Assets.....\$ 2,200

2 (5) FSM Postal Services.

3 The sum of \$~~[932,101]~~ 949,836, or so much thereof as may be
 4 necessary, for the operations of the National Postal
 5 Services during the fiscal year 2021. The sum appropriated
 6 herein shall be apportioned as follows:

7	Personnel.....\$ [546,818]	564,553
8	Travel.....	22,214
9	Contractual Services.....	187,119
10	OCE.....	175,950
11	Fixed Assets.....	-0--

12 Section 5. Section 7 of Public Law No. 21-185 is hereby
 13 amended to read as follows:

14 "Section 7. Special Programs.

15 The sum of \$~~[426,061]~~ 439,861, or so much thereof as may be
 16 necessary, is hereby appropriated from the General Fund of
 17 the Federated States of Micronesia for the fiscal year
 18 ending September 30, 2021, for the following special
 19 programs during the fiscal year 2021. The sum appropriated
 20 by this section shall be apportioned as follows:

21 (1) National Election Commission Office.

22 The sum of \$~~[426,061]~~ 439,861, or so much thereof as may be
 23 necessary, for the operations of National Election Office
 24 during the fiscal year 2021. The sum appropriated herein
 25 shall be apportioned as follows:

1	Personnel.....	\$[252,040]	<u>265,840</u>
2	Travel.....		6,905
3	Contractual Services.....		59,153
4	OCE.....		82,963
5	Fixed Assets.....		25,000"

6 Section 6. Section 8 of Public Law No. 21-185, as amended by
 7 Public No. 21-210, is hereby further amended to read as follows:

8 "Section 8. Grants, Subsidies and Contributions.

9 The sum of \$[~~16,078,515~~] 20,667,628, or so much thereof
 10 as may be necessary, is hereby appropriated from the
 11 General Fund of the Federated States of Micronesia for
 12 the fiscal year ending September 30, 2021, for the
 13 following grants, subsidies and contributions during the
 14 fiscal year 2021. The sum appropriated by this section
 15 shall be apportioned as follows:

16 (1) Office of the President.

17	(a) Asia Pacific Institute for Broadcasting		
18	Development (AIBD)	\$	4,500
19	(b) Asia-Pacific Broadcasting Union.		800
20	(c) Pacific Island News Association.		350
21	(d) Asia Pacific Investment.....		250
22	(e) Former Presidents' Allowance.....		50,000
23	(f) Joint Committee on Compact Review		
24	and Planning (JCRP)		800,000

25 (2) Department of Foreign Affairs.

1	(a) Pacific Island Forum Secretariat...\$	57,000
2	(b) Secretariat of the Pacific Community	65,000
3	(c) ESCAP.....	5,000
4	(d) UN Membership Fee.....	50,000
5	(e) East-West Center.....	5,000
6	(f) ACP Cotonou Membership Fees.....	17,000
7	(g) SPC Office Rental.....	29,670
8	(h) SIS Program.....	10,000
9	(i) IOM Membership Fee.....	600
10	(j) SPC Host Grant.....	20,000
11	(k) Differential for foreign currency	
12	adjustment	-0-
13	(l) FSM Day.....	-0-
14	(m) 2020 Games in Japan – Representation and	
15	Participation (FSM Embassy/Tokyo)	-0-
16	(n) Prior Year Obligation PIF.....	-0-
17	(o) Guam Consulate Outreach.....	-0-
18	(p) Pacific Island Forum.....	-0-
19	(3) <u>Department of Finance and Administration</u>	
20	(a) CTA-OCO Membership Fee.....	14,024
21	(b) Maintenance Fee for Financial	
22	Management Information System (FMIS).	55,000
23	(c) PITTA – CTA.....	9,000
24	(d) ADB, IMF and Budget, Finance	
25	Policy Consultations	25,000

1	(e) Macro Economist Advisor.....	\$ 200,000
2	(f) Global Forum Membership Fee.....	26,000
3	(g) PFTAC Membership Fee.....	20,000
4	(h) CTA Conference.....	35,000
5	(i) FSM National Government taxes prior	
6	year debts to social security	-0-
7	(j) Prior Years Obligations for	
8	Chuuk Finance Office	-0-
9	(k) Finance prior year obligations for	
10	capacity acting	-0-
11	(l) FSM Trust Fund Board.....	-0-
12	(m) Tax Compliance Initiative.....	-0-
13	(n) FSM Hosting OCE Annual Conference	-0-
14	(o) FSM Trust Fund Board Meetings and	
15	Investment Conferences	-0-
16	(4) <u>Department of Resources and Development.</u>	
17	(a) Pacific Islands Development	
18	Program (PIDP)	15,000
19	(b) Pacific Asian Travel Association	
20	(PATA)	6,000
21	(c) United Nations Development Program	
22	(UNDP)	30,000
23	(d) Food Agriculture Organization (FAO)	6,800
24	(e) Western Forestry Leadership Coalition.	530
25	(f) Matching to SPC Projects.....	60,000

1	(g) Micronesian Challenge.....	\$ 10,000
2	(h) Micronesian Cruise Association..	2,500
3	(i) South Pacific Tourism Organization	8,000
4	(j) IRENA	250
5	(k) Micronesia Trade Commission.....	30,000
6	(l) Convention on Biological Diversity	
7	(CBD)	1,000
8	(m) IFAD.....	500
9	(n) UNIDO Membership.....	1,000
10	(o) Micronesia Island Forum	
11	Membership Fee	15,000
12	(p) Hosting Micronesian Island Forum	-0-
13	(q) Pacific Festival.....	-0-
14	(r) Micronesia Association of Sustainable	
15	Agriculture	50,000
16	(s) Micronesia Island Forum	-0-
17	(t) Micronesia Challenge Endowment Fund	100,000
18	(5) <u>Department of Health and Social Affairs.</u>	
19	(a) UNFPA.....	3,000
20	(b) WHO.....	4,780
21	(c) PIHOA.....	20,000
22	(d) Association of Territorial Health	4,000
23	(e) Nursing and Medical Licensing..	60,000
24	(f) FSM Red Cross.....	70,000
25	(g) UNICEF (Vaccine & TB Drugs)....	50,000

1	(h) UN/FSM Women (CEDAW).....	\$	1,000
2	(i) Drug Quality Testing Project...		3,000
3	(j) National Therapeutics & Standards		
4	Committee		35,000
5	(k) Antimicrobial Resistance (AMR).		-0-
6	(l) FSM Youth Summit.....		-0-
7	(m) TB & Leprosy – Free Chuuk Project		-0-
8	(n) Convention on the Rights of		
9	the Child (CRC)		-0-
10	(o) Response to measles and coronavirus		-0-
11	(6) <u>Department of Education.</u>		
12	(a) Aid to Non-Public Schools.....		1,000,000
13	(b) Aid to CMI Students.....		40,000
14	(c) Aid to PCC Students.....		100,000
15	(d) National Scholarship.....		3,000,000
16	(e) National Close-Up.....		75,000
17	(f) Merit Scholarship.....		300,000
18	(g) Aid to FSM Students in Japan....		100,000
19	(h) Caroline College & Pastoral		
20	Institute		200,000
21	(i) Faithwalk Christian College.....		200,000
22	(j) Aid to FSM Students in China....		35,000
23	(k) Aid to FSM Students in Fiji.....		35,000
24	(l) Xavier High School -Chuuk.....		75,000
25	(7) <u>Department of Transportation, Communications</u>		

1	<u>and Infrastructure.</u>	
2	(a) Asia Pacific Telecommunity.... \$	11,000
3	(b) International Telecommunication Union	20,867
4	(c) ICAO.....	28,050
5	(d) FSM Capital Energy.....	600,000
6	(e) Micronesian Shipping Commission.	25,000
7	(f) Fuel and Provisions for Caroline	
8	Voyager and Navigator	1,345,830
9	(g) MS Navigator Repair and Services	-0-
10	(8) <u>Department of Justice.</u>	
11	(a) States Joint Law Enforcement: Kosrae.	75,000
12	(b) States Joint Law Enforcement:	
13	Pohnpei	200,000
14	(c) States Joint Law Enforcement: Chuuk, of	
15	which \$75,000 shall be used for Weno Municipal	
16	Police	200,000
17	(d) States Joint Law Enforcement: Yap	75,000
18	(e) Police Academy.....	100,000
19	(f) Fuel Subsidy.....	550,000
20	(g) WIPO.....	-0-
21	(h) Patrol Boat - Replenish.....	-0-
22	(i) Reimbursement - Yap Investigation	-0-
23	(j) Interpol-Membership & Activities	30,000
24	(k) Security for MIF.....	-0-
25	(l) Ammunitions for side arm & long	

1	rifles	\$ 25,000
2	(m) Organizations for the Prohibition of	
3	Chemical Weapons (OPCW)	7,962
4	(n) Comprehensive Nuclear Weapon Ban Treaty	
5	Organization (CTBT)	13,708
6	(o) Retroactive salary (2013-2016) for	
7	Captain of Police	-0-
8	(9) <u>Department of Environment, Climate Change and</u>	
9	<u>Emergency Management</u>	
10	(a) UNEP.....	835
11	(b) UNFCCC.....	325
12	(c) UNCCD.....	195
13	(d) SPREP Membership.....	10,768
14	(e) Waigani Convention.....	1,190
15	(f) SPREP-Noumea Convention.....	1,764
16	(g) Earth Day Activities.....	15,000
17	(h) 7th Bi-Annual Environment Conference	20,000
18	(i) Basel Convention.....	197
19	(j) Kyoto Protocol.....	484
20	(k) WMO Membership.....	15,000
21	(l) Disaster Assistance Emergency	
22	Relief Fund (DAEF)- Matching	<u>[-0-] 200,000</u>
23	(m) Disaster Relief Fund.....	<u>[-0-] 100,000</u>
24	(10) <u>Office of National Archives, Culture and</u>	
25	<u>Historic Preservation</u>	

1	(a) UNESCO.....	\$ 4,000
2	(b) NCSHPO.....	2,760
3	(c) PARBICA.....	100
4	(d) PIALA.....	100
5	(e) WHC.....	54
6	(f) Library Fee.....	50
7	(11) <u>Office of the National Public Auditor</u>	
8	(a) APIPA – Staff Development and	
9	Membership Fee	-0-
10	(b) PASAI – Staff Development and	
11	Membership Fee	-0-
12	(c) 2020 Conference – Staff Development	
13	and Membership Fee	-0-
14	(d) Membership Fee in APPIPA & PASAI for	
15	all FSM OPAs (National and State)	-0-
16	(12) <u>Congress of the Federated States of Micronesia</u>	
17	(a) IPU Conferences.....	-0-
18	(b) Climate Change Conferences.....	50,000
19	(c) ACP.....	-0-
20	(d) APPF.....	-0-
21	(e) Staff Upgrade.....	25,000
22	(f) World Bank-IMF Annual Meeting...	-0-
23	(g) MRA Conference in Japan.....	30,000
24	(h) Fisheries Meetings.....	30,000
25	(i) IPU Annual Dues.....	12,500

1	(j) COFA Alliance National Network	
2	(CANN)	\$ 25,000
3	(k) Travel to Investment Advisor (Wilshire)	-0-
4	(l) Compact Historical Project	25,000
5	(m) National Olympic Committee – Olympic	
6	Qualifiers and Assistance for Jennifer Chieng	-0-
7	(n) Micronesia Productions	70,000
8	(o) Prior and Current Year Member &	
9	Staff Housing	62,000
10	(13) <u>Other Grants, Subsidies and Contributions.</u>	
11	(a) COM Board Meeting	5,000
12	(b) COM-FSM Treaty Obligation	25,000
13	(c) FSM Social Security Administration	1,000,000
14	(d) State Judiciaries: Kosrae	40,000
15	(e) State Judiciaries: Pohnpei	60,000
16	(f) State Judiciaries: Chuuk	110,000
17	(g) State Judiciaries: Yap	40,000
18	(h) National Law Day	50,000
19	(i) Micronesian Legal Services	
20	Corporation (MLSC)	250,000
21	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
22	(k) NORMA – WCPFC Tuna Commission Fee	318,397
23	(l) Independence Day Activities	50,000
24	(m) MLFC Loan Payment	260,000
25	(n) Single Audit Fee (FY 2019)	460,000

1	(o) <u>Staff Housing, provided that</u>	
2	<u>up to \$5,000 may be used for prior years</u>	
3	<u>housing arrears</u>	\$ 660,000
4	(p) Recruitment and Repatriation....	223,218
5	(q) Legal and Advocacy Services in	
6	Washington D.C. (A&P)	-0-
7	(r) Pacific Missionary Aviation Service	100,000
8	(s) Caroline Air Subsidy for insurance	
9	fuel, and other purposes	410,000
10	(t) National Olympic Committee -	
11	Coaches & Qualifying	-0-
12	(u) Saint Ceilia Catholic School - school	
13	buses and class room renovations	-0-
14	(v) MiCare Subsidy.....	500,000
15	(w) Contribution to Tourism Sector	
16	Mitigation Fund	-0-
17	(x) FSM National Government Employee	
18	Health Insurance Plan	-0-
19	(y) General Election 2021.....	497,607
20	(z) <u>Department of Finance & Administration</u>	
21	<u>settlement of sales tax issues</u>	<u>4,521</u>
22	(aa) <u>Department of Finance & Administration</u>	
23	<u>prior years outstanding billing for Treasury & CTA field</u>	
24	<u>offices.....</u>	<u>15,000</u>
25	(bb) <u>Office of Public Defenders prior years</u>	

1	obligations	3,545
2	(cc) TC&I-FMI Lease in Yap.....	\$ 105,000
3	(dd) TC&I-ADB Reimbursement.....	183,250
4	(ee) TC&I-AIP Matching for Yap Airport	3,350,000
5	(ff) TC&I prior years outstanding debt to on-	
6	island vendors	3,000
7	(gg) TC&I non-deducted wage	
8	and salary tax	33,805
9	(hh) Department of Health and Social	
10	Affairs- prior year obligation incurred to on-island	
11	vendor	5,992
12	(ii) DOJ - Court judgement/settlement	5,000
13	(jj) MiCare.....	80,000
14	(kk) Subsidy to FSMTCC	500,000"

15 Section 7. Section 9 of Public Law No. 21-185, as amended by
 16 Public Law No. 21-210, is hereby further amended to read as
 17 follows:

18 "Section 9. Capital and Human Resources Development.
 19 The sum of \$~~[14,108,696]~~ 14,790,063 or so much thereof as
 20 may be necessary, is hereby appropriated from the General
 21 Fund of the Federated States of Micronesia for the fiscal
 22 year ending September 30, 2021, for the following capital
 23 improvements, development programs, and projects and
 24 human resources development. Of the total amount of
 25 funds appropriated herein, \$1,246,022 shall be deemed to

1 come from funds available under the Supplemental
 2 Education Grant and \$1,000,000 shall be deemed to come
 3 from funds available under the Compact Sector Grants.
 4 The sum appropriated by this section shall be apportioned
 5 as follows:

6 (1) College of Micronesia – FSM.

7	(a) College of Micronesia–FSM.....	\$	3,800,000
8	(b) FSM Fisheries and Maritime		
9	Institute (FMI)		875,611
10	(c) College of Micronesia–FSM		
11	SEG Funding		689,948
12	(d) COM–FSM Endowment Fund.....		285,000
13	(e) COM–FSM Building Infrastructure		
14	Project		-0-

15 (2) Department of Finance and Administration

16	(a) FSM Warehouse Lease and Maintenance		40,000
17	(b) PCD Awareness and Training.....		-0-

18 (3) Department of Resources and Development

19	(a) R&D SNLC.....		-0-
20	(b) Enhancing Fisheries: Kosrae.....		100,000
21	(c) Enhancing Fisheries: Pohnpei....		100,000
22	(d) Enhancing Fisheries: Chuuk.....		100,000
23	(e) Enhancing Fisheries: Yap.....		-0-
24	(f) R&D Conference.....		-0-
25	(g) Foreign Investment Data		

1	Management System.....	\$	-0-
2	(h) Expo 2020 Dubai UAE.....		-0-
3	(i) Intellectual Property Rights Regime		117,000
4	(j) Development of Coastal Fisheries		
5	Policy for FSM.....		150,000
6	(k) Development & Operation		
7	Framework to Implement the National		
8	Seabed Mining Act.....		200,000
9	(l) Tourism Conference.....		-0-
10	(m) Tourism Budget & Planning		
11	with the States.....		-0-
12	(n) Tourism Public Awareness.....		-0-
13	(o) Little Fire Ants (Eradication,		
14	Control, & Prevention).....		166,440
15	(p) State Strategic Action Plan		
16	for the FSM		60,990
17	(q) Renewable Energy Development Plan		-0-
18	(r) National Social Indicators Survey		661,713
19	(s) Localization of Sustainable		
20	Development Goals in the FSM.....		320,812
21	(t) FSM Association of Chamber of		
22	Commerce/Support to COC.....		67,000
23	(u) National Coastal Fisheries		
24	Monitoring Team.....		-0-
25	(v) Computing Facility Upgrade.....		-0-

1	(w) Strengthening National/Private Sector	
2	Organizations in the FSM.....	\$ -0-
3	(x) 2020 CPH.....	-0-
4	(4) <u>Department of Transportation, Communications</u>	
5	<u>and Infrastructure</u>	
6	(a) Operation and Dry-Docking	
7	of Caroline Voyager and Navigator.....	1,000,000
8	(b) FSM National Government Computer	
9	Network.....	277,420
10	(c) AIP Matching Fund.....	-0-
11	(d) Relocation of power and telephone	
12	lines in PNI	-0-
13	(e) FSM National Government Facility	
14	Improvements and Renovations	592,715
15	(f) Outer Island Airport.....	-0-
16	(g) New Warehouse Building.....	-0-
17	(h) Airport Needs.....	200,000
18	(i) MV Hapilmohol-1 parts, repair	
19	of engine, and replacement	350,000
20	(5) <u>Department of Justice</u>	
21	(a) Anti-Human Trafficking Enforcement,	
22	Campaign, and Investigation	125,000
23	(b) Victim Shelter and Services.....	100,000
24	(c) Boat Maintenance.....	150,000
25	(d) Slipping of the FSS Independence	750,000

1	(e) DOJ Satellite Phone Billing.... \$	10,000
2	(f) HT Annual Conference.....	50,000
3	(g) Victim Shelter in Chuuk.....	50,000
4	(h) Build Anti-Trafficking Shelters	
5	in Pohnpei, Yap, and Kosrae	150,000
6	(i) Purchase four patrol boats.....	-0-
7	(j) COVID-19 Law Enforcement &	
8	Emergency Response	375,033
9	(6) <u>Department of Environment, Climate Change</u>	
10	<u>and Emergency Management</u>	
11	(a) National & State Table Top	
12	Exercise	30,000
13	(b) Outer Island Trip Assessment -	
14	Climate Change & Disaster Risk Management ...	80,000
15	(c) National Joint Platform for	
16	Environment & Risk Resilience	-0-
17	(d) International Day for Disaster	
18	Reduction	-0-
19	(e) Training & Maintenance for Radio	
20	Communications	-0-
21	(f) Fostering Sustainable Solid Waste	
22	Management Systems in FSM	165,000
23	(g) Fourth Disaster Risk Management	
24	Environment Conference	-0-
25	(7) <u>National Election Commission Office</u>	

1	(a) Voter ID Card and New Voter	
2	Registration Project	\$ 50,000
3	(8) <u>Department of Health and Social Affairs</u>	
4	(a) MOE-BHWP Med.....	22,200
5	(b) Electronic Record System.....	35,000
6	(c) Rheumatic Heart Program.....	120,000
7	(d) Medical Specialist Team.....	195,000
8	(e) National Women Council.....	-0-
9	(f) Vector Surveillance & Control Program	50,000
10	(g) Histopathology Laboratory.....	-0-
11	(h) FSM Food Safety Laboratory.....	-0-
12	(i) Pathologist.....	105,000
13	(j) Food/Water Testing Lab.....	-0-
14	(k) Youth in Sports.....	50,000
15	(l) Doctors: Foundation Project.....	-0-
16	(m) Implementing IHR Core Capacity	
17	to Improve Health Security	50,000
18	(n) Antimicrobial Resistance (AMR)..	-0-
19	(9) <u>Department of Education</u>	
20	(a) NDOE Year 3 Project (SEG).....	556,074
21	(b) School Accreditation.....	250,000
22	(c) Teacher Certification Project....	168,000
23	(d) Literacy Intervention for FSM	
24	Leaders of Tomorrow (LIFT)	-0-
25	(e) Development of Science Student	

1	Learning Outcomes (SLOs)	\$	-0-
2	(f) Development Quality.....		-0-
3	(g) NMCT Administration.....		-0-
4	(h) Assessment & Research to		
5	revive NMCT		112,740
6	(10) <u>NORMA</u>		
7	(a) Commemoration of World Tuna Day 2021		40,000
8	(b) FFC Meetings.....		-0-
9	(c) Hosting WPCFC, TTC, & SC.....		10,000
10	(d) Internship for students in the		
11	area of fisheries management		5,000
12	(e) T3 Monitoring.....		100,000
13	(11) <u>Other Capital and Human Resources Development</u>		
14	(a) Capital Improvement Projects....		-0-
15	(b) Design and Construction of		
16	Veterans Memorial		-0-
17	(c) Conservation Society.....		-0-
18	(d) 2020 Constitutional Convention .		-0-
19	(e) Purchase/down payment for FSM		
20	Embassy in Japan		-0-
21	(f) Chuuk State Purchase of a Field		
22	Trip vessel		-0-
23	(g) Pohnpei State Purchase of Field Trip		
24	Vessel and Operation		-0-
25	(h) Enhancing Tourism.....		-0-

1	(i) Purchase and delivery of an	
2	outer island airplane	\$ -0-
3	(j) Assistance to FSM residents	
4	stranded in Hawaii & Guam due to COVID-19 ...	-0-
5	(k) Assistance to FSM students	
6	unable to return home due to COVID-19	-0-
7	(l) Payment to University of Guam for FSM	
8	students room & board due to COVID-19	-0-
9	(m) Contribution to the Guam Consulate	
10	for COVID-19 response activities	-0-
11	(n) Renovations to the Congress	
12	Chamber	[-0-] 50,000
13	(o) Funding for Portland Consulate Office and	
14	<u>associated security system requirements.....</u>	<u>631,367"</u>

15 Section 8. Section 10 of Public Law No. 21-185 is hereby
16 amended to read as follows:

17 "Section 10. Employment Ceilings. The maximum number of
18 positions for each branch and agency of the National
19 Government of the Federated States of Micronesia for
20 fiscal year 2021 shall be as follows:

21	(1) Executive Branch	[605] 614
22	(2) Legislative Branch	66
23	(3) Judicial Branch	42
24	(4) Public Auditor	23
25	(5) Agencies:	

1	(a) National Oceanic Resource	
2	Management Authority.....	29
3	(b) FSM Banking Board.....	4
4	(c) FSM Insurance Board	5
5	(d) National Postal Services.....	40
6	(6) Special Programs:	
7	(a) National Election Commission	
8	Office.....	13."

9 Section 9. Section 12 of Public Law No. 21-185, as amended
 10 by Public Law No. 21-210, is hereby further amended to read as
 11 follows:

12 "Section 12. Allotment and Management of Funds and Lapse
 13 Dates.

14 (1) General provisions.

15 (a) All funds appropriated by this act shall be
 16 allotted, managed, administered and accounted for in
 17 accordance with applicable law, including, but not limited
 18 to, the Financial Management Act of 1979.

19 (b) The allottees shall be responsible for ensuring
 20 that these funds, or so much thereof as may be necessary,
 21 are used solely for the purposes specified in this act,
 22 and that no obligations are incurred in excess of the sums
 23 appropriated.

24 (2) Allottees. The allottees of the funds
 25 appropriated by this act are as follows:

1 (a) Section 2 - the allottee of these funds shall
2 be the President of the Federated States of Micronesia;

3 (b) Section 3 - the allottee of these funds shall
4 be the Speaker of the Congress of the Federated States of
5 Micronesia;

6 (c) Section 4 - the allottee of these funds shall
7 be the Chief Justice of the Supreme Court of the Federated
8 States of Micronesia;

9 (d) Section 5 - the allottee of these funds shall
10 be the Public Auditor of the Federated States of
11 Micronesia;

12 (e) Sections 6 through 9 - the allottee of these
13 funds shall be the President of the Federated States of
14 Micronesia; PROVIDED, HOWEVER, that for the following
15 subsections of sections 8 through 9 of this act:

16 (i) Sections 8(1)(f) and 8(13)(g) - the
17 allottee of these funds shall be the Chair of the Joint
18 Committee on Compact Review and Planning;

19 (ii) Section 8(8)(a) - the allottee of these
20 funds shall be the Governor of the state of Kosrae;

21 (iii) Section 8(8)(b) - the allottee of these
22 funds shall be the Governor of the state of Pohnpei;

23 (iv) Section 8(8)(c) - the allottee of these
24 funds shall be the Governor of the state of Chuuk;

25 (v) Section 8(8)(d) - the allottee of these

1 funds shall be the Governor of the state of Yap;

2 (vi) Section 8(11) – the allottee of these
3 funds shall be the Public Auditor of the Federated States
4 of Micronesia;

5 (vii) Section 8(12) – the allottee of these
6 funds shall be the Speaker of the Congress of the
7 Federated States of Micronesia;

8 (viii) Section 8(13)(a) – the allottee of
9 these funds shall be the President of the College of
10 Micronesia-FSM;

11 (ix) Section 8(13)(d) through (g) – the
12 allottee of these funds shall be the Chief Justice of the
13 respective State Supreme Court;

14 (x) Section 8(13)(h) – the allottee of these
15 funds shall be the Chief Justice of the Supreme Court of
16 the Federated States of Micronesia;

17 (xi) Section 8(13)(t) – the allottee of these
18 funds shall be the National Olympic Committee;

19 (xii) Section 8(13)(u) – the allottee of these
20 funds shall be the Principal of Saint Cecilia Catholic
21 School;

22 (xiii) Section 9(1) – the allottee of these
23 funds shall be the President of the College of Micronesia-
24 FSM;

25 (xiv) Section 9(3)(b) – the allottee of these

1 funds shall be the Governor of the state of Kosrae;

2 (xv) Section 9(3)(c) – the allottee of these
3 funds shall be the Governor of the state of Pohnpei;

4 (xvi) Section 9(3)(d) – the allottee of these
5 funds shall be the Governor of the state of Chuuk;

6 (xvii) Section 9(3)(e) – the allottee of these
7 funds shall be the Governor of the state of Yap;

8 (xviii) Section 9(4)(i) – the allottee of these
9 funds shall be the Secretary of the Department of
10 Transportation, Communications and Infrastructure;

11 (xix) Section 9(11)(b) and 9(11)(n) – the
12 allottee of these funds shall be the Speaker of the
13 Congress of the Federated States of Micronesia;

14 (xx) Section 9(11)(d) – the allottee of these
15 funds shall be the President of the Constitutional
16 Convention;

17 (xxi) Section 9(11)(f) – the allottee of these
18 funds shall be the Governor of the state of Chuuk; and

19 (xxii) Section 9(11)(g) – the allottee of these
20 funds shall be the Secretary of the Department of
21 Transportation, Communications and Infrastructure.

22 (xxiii) Section 8(13)(r) the allottee of these
23 funds shall be the Governor of the State of Yap.”
24
25

1 Section 10. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

4

5 Date: 1/18/21

Introduced by: /s/ Isaac V. Figir

Isaac V. Figir

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