

SEVENTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIRST REGULAR SESSION, 2011 CONGRESSIONAL BILL NO. 17-06, C.D.1, C.D.2,
C.D.3, C.D.4

PC NO. 17-03

PUBLIC LAW NO. 17-01

AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$400,000 for the fiscal year ending September 30, 2011, by amending sections 1, 2, 3, and 8 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48, 16-53, 16-60, 16-65 and 16-70, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-43, as amended by
2 Public Laws Nos. 16-48, 16-53, 16-60 and 16-65, is hereby
3 further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$40,926,846 or so much thereof
6 as may be necessary, from the General Fund of the
7 Federated States of Micronesia for the fiscal year
8 ending September 30, 2011, for the purpose of funding
9 the operations of all branches of the National
10 Government of the Federated States of Micronesia, its
11 agencies, various programs, grants, subsidies and
12 contributions. Of the total amount of funds
13 appropriated herein, \$4,403,240 shall be deemed to
14 come from funds available under the amended Compact
15 from the education sector; \$1,178,720 shall be deemed
16 to come from funds available under the Supplemental
17 Education Grant; \$868,276 shall be deemed to come
18 from funds available under the amended Compact from the

1 health sector; \$808,990 shall be deemed to come from
2 funds available under the amended Compact from the
3 capacity building sector; \$-0- shall be deemed to
4 come from funds available under the amended Compact
5 from the private sector development sector; and \$-0-
6 shall be deemed to come from funds available under
7 the amended Compact from the infrastructure sector."

8 Section 2. Section 2 of Public Law No. 16-43, as amended
9 by Public Law Nos. 16-48, 16-53, 16-60 and 16-65 is hereby
10 further amended to read as follows:

11 "Section 2. Operating expenses of the Executive
12 Branch. The sum of \$17,227,380 or so much thereof as
13 may be necessary, is hereby appropriated from the
14 General Fund of the Federated States of Micronesia
15 for the fiscal year ending September 30, 2011, for
16 the purpose of funding the operations of the
17 Executive Branch of the National Government during
18 fiscal year 2011. Of the total amount of funds
19 appropriated herein, \$486,729 shall be deemed to come
20 from funds available under the amended Compact from
21 the education sector; \$371,591 shall be deemed to
22 come from funds available under the Supplemental
23 Education Grant; \$668,276 shall be deemed to come
24 from funds available under the amended Compact from
25 the health sector; and \$-0- shall be deemed to come

1 from funds available under the amended Compact from
2 the capacity building sector. The sum appropriated
3 by this section shall be apportioned as follows:

4 (1) Office of the President.

5 The sum of \$701,364, or so much thereof as may be
6 necessary, for the operations of the Office of the
7 President during fiscal year 2011. The sum
8 appropriated herein shall be apportioned as follows:

9	Personnel	\$ 258,025
10	Travel	134,239
11	Contractual Services	186,000
12	OCE	102,100
13	Fixed Assets	21,000

14 (2) Department of Foreign Affairs.

15 The sum of \$4,245,271, or so much thereof as may be
16 necessary, for the operations of the Department of
17 Foreign Affairs during fiscal year 2011. The sum
18 appropriated herein shall be apportioned as follows:

19	Personnel	\$ 1,287,872
20	Travel	212,849

21 Contractual Services PROVIDED THAT \$200,000
22 of this line item shall be used to
23 Establish a contingency fund to be accessed
24 by the Secretary of the Department to pay
25 budget item approved in the FY2011 Budget,

1 including Personnel, when fluctuations in
 2 currency result in a budget shortfall.....\$ 2,074,900
 3 OCE 563,150
 4 Fixed Assets 106,500

5 (3) Department of Finance and Administration.

6 The sum of \$1,863,526, or so much thereof as may be
 7 necessary, for the operations of the Department of
 8 Finance and Administration during fiscal year 2011.

9 Of the total amount of funds appropriated herein,
 10 \$-0- shall be deemed to come from funds available

11 under the amended Compact from the capacity

12 building sector. The sum appropriated herein shall
 13 be apportioned as follows:

14 Personnel PROVIDED THAT \$29,000 shall be used to pay
 15 overtime accrued during fiscal year 2010.. \$ 1,287,385
 16 Travel 171,003
 17 Contractual Services..... 160,456
 18 OCE 210,182
 19 Fixed Assets 34,500

20 (4) Department of Resources and Development.

21 The sum of \$751,687, or so much thereof as may be
 22 necessary, for the operations of the Department of
 23 Resources and Development during fiscal year 2011.

24 The sum appropriated herein shall be apportioned as
 25 follows:

1	Personnel PROVIDED THAT \$11,114 shall be used to pay	
2	overtime accrued in FY2010	\$ 523,078
3	Travel	72,600
4	Contractual Services	58,307
5	OCE	79,102
6	Fixed Assets	18,600

7 (5) Department of Transportation, Communication
8 and Infrastructure.

9 The sum of \$2,096,913, or so much thereof as may be
10 necessary, for the operations of the Department of
11 Transportation, Communication and Infrastructure
12 during fiscal year 2011. The sum appropriated herein
13 shall be apportioned as follows:

14	Personnel	\$ 534,374
15	Travel	118,384
16	Contractual Services	1,365,667
17	OCE	55,300
18	Fixed Assets	23,188

19 (6) Department of Health and Social Affairs.

20 The sum of \$814,404, or so much thereof as may be
21 necessary, for the operations of the Department of
22 Health and Social Affairs during fiscal year 2011.
23 Of the total amount of funds appropriated herein,
24 \$668,276 shall be deemed to come from funds available
25 under the amended Compact from the health sector.

1 The sum appropriated herein shall be apportioned as
2 follows:

3	Personnel	\$	450,161
4	Travel		58,890
5	Contractual Services.....		144,950
6	OCE		100,403
7	Fixed Assets		60,000

8 (7) Department of Education.

9 The sum of \$886,660, or so much thereof as may be
10 necessary, for the operations of the Department of
11 Education during fiscal year 2011. Of the total
12 amount of funds appropriated herein, \$486,729 shall be
13 deemed to come from funds available under the amended
14 Compact from the education sector; and \$371,591 shall
15 be deemed to come from funds available under the
16 Supplemental Education Grant. The sum appropriated
17 herein shall be apportioned as follows:

18	Personnel	\$	407,222
19	Travel		109,303
20	Contractual Services.....		309,271
21	OCE		60,864
22	Fixed Assets		-0-

23 (8) Department of Justice.

24 The sum of \$3,547,563, or so much thereof as may
25 be necessary, for the operations of the

1 Department of Justice during fiscal year 2011.

2 The sum appropriated herein shall be apportioned
3 as follows:

4 Personnel PROVIDED THAT \$131,148 shall be used
5 to pay regular salaries earned and overtime
6 accrued during fiscal year 2010 for the National
7 Police, \$117,980 shall be used to pay overtime
8 accrued in fiscal year 2010 for the Division of
9 Immigration and Labor, no more than \$111,544
10 shall be used to pay overtime accrued in fiscal
11 year 2011 for the Division of Immigration and
12 Labor, and no more than \$254,667 shall be used
13 to pay overtime accrued in fiscal year 2011 for
14 the National Police..... \$ 2,339,738
15 Travel 108,585
16 Contractual Services..... 126,520
17 OCE 952,720
18 Fixed Assets 20,000

19 (9) Office of the Public Defender.

20 The sum of \$800,951, or so much thereof as may be
21 necessary, for the operations of the Office of the
22 Public Defender during fiscal year 2011. The sum
23 appropriated herein shall be apportioned as follows:

24 Personnel..... \$ 511,169
25 Travel..... 87,032

1	Contractual Services	\$	123,150
2	OCE		47,100
3	Fixed Assets		32,500

4 (10) Office of Statistics, Budget, Overseas
5 Development Assistance and Compact Management.

6 The sum of \$1,038,686, or so much thereof as may
7 be necessary, for the operations of the Office
8 of Statistics, Budget, Overseas Development
9 Assistance and Compact Management during fiscal
10 year 2011. The sum appropriated herein shall be
11 apportioned as follows:

12	Personnel	\$	616,316
13	Travel		112,030
14	Contractual Services		215,000
15	OCE		95,340
16	Fixed Assets		-0-

17 (11) Office of Environment and Emergency Management.

18 The sum of \$315,078, or so much thereof as may
19 be necessary, for the operations of the Office
20 of Environment and Emergency Management during
21 fiscal year 2011. The sum appropriated herein
22 shall be apportioned as follows:

23	Personnel	\$	170,687
24	Travel		74,015
25	Contractual Services		30,000

1 OCE..... \$ 18,576

2 Fixed Assets 21,800

3 (12) Office of National Archives, Culture and
4 Historic Preservation. The sum of \$165,727, or

5 so much thereof as may be necessary, for the
6 operations of the Office of National Archives,
7 Culture and Historic Preservation during fiscal
8 year 2011. The sum appropriated herein shall be
9 apportioned as follows:

10 Personnel PROVIDED THAT \$10,063 shall be used to pay
11 regular salaries earned during fiscal
12 year 2010 \$ 112,227

13 Travel 15,000

14 Contractual Services..... 5,000

15 OCE 10,000

16 . Fixed Assets 23,500

17 Section 3. Section 3 of Public Law No. 16-43, as amended by
18 Public Law No. 16-60, is hereby further amended to read as follows:

19 "Section 3. Operating Expenses of the Legislative
20 Branch. The sum of \$3,620,713, or so much thereof as
21 may be necessary, is hereby appropriated from the
22 General Fund of the Federated States of Micronesia
23 for the fiscal year ending September 30, 2011, for
24 the operations of the Legislative Branch of the
25 National Government during fiscal year 2011. The sum

1 appropriated by this section shall be apportioned as
2 follows:

3 (1) Speaker and Members.

4 The sum of \$1,790,771, or so much thereof as may
5 be necessary, for the operations of the Office
6 of the Speaker and Members of the Congress of
7 the Federated States of Micronesia during fiscal
8 year 2011. The sum appropriated herein shall be
9 apportioned as follows:

10	Personnel	\$	423,290
11	Travel		559,881
12	Contractual Services		807,600
13	OCE		-0-
14	Fixed Assets		-0-

15 (2) Staff Offices.

16 The sum of \$1,339,942, or so much thereof as may
17 be necessary, for the operations of the Congress
18 staff offices during fiscal year 2011. The sum
19 appropriated herein shall be apportioned as
20 follows:

21	Personnel	\$	831,190
22	Travel		153,252
23	Contractual Services PROVIDED THAT up to		
24	\$10,000 of this line item may be used to		
25	pay communication expenses incurred in		

1	FY2010 for which invoices were not received	
2	Until FY2011.....	\$ 188,500
3	OCE.....	127,000
4	Fixed Assets.....	40,000

5 (3) Congress Delegation Offices.

6 The sum of \$490,000, or so much thereof as may be
7 necessary, for the operations of the Congress
8 delegation offices during fiscal year 2011. Of the
9 amounts appropriated for contractual services
10 within each Delegation Office, up to a maximum of
11 \$25,000 per Member, at the Delegation Offices
12 discretion, may be used for Member Representation.
13 The sum appropriated is apportioned as follows:

14	(a) Kosrae Delegation Office	
15	Travel.....	\$ -0-
16	Contractual Services.....	50,000
17	OCE.....	20,000
18	Fixed Assets.....	-0-
19	Total.....	70,000

20	(b) Pohnpei Delegation Office	
21	Travel.....	10,000
22	Contractual Services.....	110,000
23	OCE.....	10,000
24	Fixed Assets.....	10,000
25	Total.....	140,000

1	(c) Chuuk Delegation Office	
2	Travel.....	\$ 30,000
3	Contractual Services.....	150,000
4	OCE.....	30,000
5	Fixed Assets.....	-0-
6	Total.....	210,000
7	(d) Yap Delegation Office	
8	Travel.....	10,000
9	Contractual Services.....	30,000
10	OCE.....	20,000
11	Fixed Assets.....	10,000
12	Total.....	70,000"

13 Section 4. Section 8 of Public Law No. 16-43, as amended
14 by Public Law Nos. 16-53, 16-60 and 16-70, is hereby further
15 amended to read as follows:

16 "Section 8. Grants, Subsidies and Contributions.

17 The sum of \$6,828,603, or so much thereof as may be
18 necessary, is hereby appropriated from the General
19 Fund of the Federated States of Micronesia for the
20 fiscal year ending September 30, 2011, for the
21 following grants, subsidies and contributions during
22 fiscal year 2011. Of the total amount of funds
23 appropriated herein, \$116,511 shall be deemed to come
24 from funds available under the amended Compact from
25 the education sector; and \$123,003 shall be deemed to

1 come from funds available under the Supplemental
2 Education Grant. The sum appropriated by this
3 section shall be apportioned as follows:

4 (1) Office of the President.

5 (a) Asia-Pacific Broadcasting

6 Dev. (AIBD) \$ 4,500

7 (b) Asia-Pacific Broadcasting

8 Union (ABU) 800

9 (c) Pacific Island News Assn (PINA). 350

10 (d) National Prayer Day..... 10,000

11 (e) Inauguration of new National
12 Leadership..... 25,000

13 (2) Department of Foreign Affairs.

14 (a) Pacific Islands Forum Secretariat 46,000

15 (b) Secretariat of the Pacific

16 Community (SPC) 56,000

17 (c) UN Membership Fee..... 60,000

18 (d) UN Economic and Social

19 Commission for Asia and the Pacific (ESCAP) 5,000

20 (e) East West Center..... 5,000

21 (f) Cotonou Membership Fee..... 10,000

22 (g) Assistance to Haiti..... -0-

23 (3) Department of Finance and Administration.

24 (a) OCO Membership Fee..... 4,000

25 (b) Maintenance Fee for FMIS..... 30,000

1	(c) FSM Group Life Insurance..... \$	43,000
2	(d) Personnel Manual Development....	38,470
3	(4) <u>Department of Resources and Development.</u>	
4	(a) Pacific Islands Development Program	15,000
5	(b) Forum Fisheries.....	34,178
6	(c) UN Development Program (UNDP)...	30,000
7	(d) South Pacific Applied Geoscience	
8	Comm. (SOPAC)	15,000
9	(e) Pacific Asia Travel Association.	5,000
10	(f) Western Forestry Leadership	
11	Coalition.....	500
12	(g) Food Agriculture Organization	
13	(FAO)	4,800
14	(h) National Association of State	
15	Foresters.....	530
16	(i) Chief Executive's Conference....	10,000
17	(j) SPC Host.....	9,000
18	(5) <u>Department of Health and Social Affairs.</u>	
19	(a) UN Fund for Population Activity	
20	(UNFPA)	3,000
21	(b) World Health Organization (WHO).	4,000
22	(c) National Board of Nursing.....	20,000
23	(d) Pacific Islands Health Officers	
24	Association (PIHOA)	20,000
25	(e) FSM Amateur Sports Association..	20,000

1	(f) Association of Territorial	
2	Health Organization.....	\$ 2,000
3	(g) FSM Red Cross.....	70,000
4	(6) <u>Department of Education.</u>	
5	(a) Aid for Non-Public Schools.....	500,000
6	(b) Financial Assistance to FSM	
7	Students attending the College of the Marshall	
8	Islands (CMI) and Palau Community College (PCC)	40,000
9	(c) National scholarship.....	575,000
10	(d) National Close-Up.....	70,000
11	(e) National Merit Scholarship.....	125,000
12	(f) COM Board annual meeting.....	5,000
13	(7) <u>Department of Transportation, Communication</u>	
14	<u>and Infrastructure.</u>	
15	(a) Asia Pacific Telecommunity (APT)	7,640
16	(b) International Telecommunications	
17	Union (ITU)	55,000
18	(c) International Civil Aviation	
19	Organization.....	28,050
20	(d) FSM Capital Energy/Utilities....	500,000
21	(e) Micro. Shipping Comm.....	5,000
22	(8) <u>Office of Statistics, Budget, Overseas</u>	
23	<u>Development Assistance and Compact Management.</u>	
24	(a) Asia Pacific Investment.....	250
25	(b) Economic and Statistic Reporting	-0-

1	(c) Trust Fund Committee.....	\$	-0-
2	(d) Technical Assistance to State		
3	Budget Offices.....		-0-
4	(9) <u>Office of Environment and Emergency</u>		
5	<u>Management (E.E.M).</u>		
6	(a) 4 th National Environmental		
7	Conference	15,000	
8	(b) Secretariat of Pacific Regional		
9	Environment.....		23,477
10	(c) National Emergency Managers		
11	Association.....		-0-
12	(d) UN Environmental Protection		
13	Agency (UNEP).....		760
14	(e) 7 th National Environmental		
15	Speech Contest.....		15,000
16	(f) SPREP/Noumea Convention.....		671
17	(g) Waigani Convention (Annual		
18	Membership Fee)		55
19	(h) UN Convention to Combat		
20	Desertification.....		120
21	(i) UN Framework Convention (UNFCC).		250
22	(j) SPREP Annual Membership Fee.....		-0-
23	(10) <u>Office of NACHP.</u>		
24	(a) UNESCO.....		4,000
25	(b) NCSHPO.....		2,760

1	(c) PARBICA.....	\$	100
2	(d) PIALA.....		100
3	(e) WHC Membership Fee.....		54
4	(11) <u>Coconut Development Authority.</u>		
5	(a) Copra subsidy.....		100,000
6	(b) Asia Pacific Coconut Community (APCC)		12,000
7	(c) Pilot Plant Project.....		-0-
8	(12) <u>Department of Justice.</u>		
9	(a) Kosrae Joint Law Enforcement....		25,000
10	(b) Pohnpei Joint Law Enforcement...		50,000
11	(c) Chuuk Joint Law Enforcement; PROVIDED,		
12	HOWEVER, that \$35,000 of the funds appropriated		
13	herein shall be for the use of the Chuuk State		
14	Police; and \$15,000 shall be for the use of		
15	the Chuuk State Attorney General's Office..		50,000
16	(d) Yap Joint Law Enforcement		25,000
17	(13) <u>Other Grants, Subsidies and Contributions.</u>		
18	(a) Kosrae Judiciary Subsidy.....		30,000
19	(b) Pohnpei Judiciary Subsidy.....		45,000
20	(c) Chuuk Judiciary Subsidy.....		45,000
21	(d) Yap Judiciary Subsidy.....		30,000
22	(e) COM Treaty Obligations.....		25,000
23	(f) Tuna Commission Membership.....		47,988
24	(g) Disaster Assistance Emergency		
25	Fund (DAEF) Matching.....		200,000

1	(h) MiCare.....	\$ 100,000
2	(i) MLFC Loan Payment.....	300,000
3	(j) FY08 Single Audit.....	329,250
4	(k) Compact Review Committee.....	50,000
5	(l) FSM Social Security.....	1,200,000
6	(m) Legislative and Executive	
7	Discretionary Funds.....	-0-
8	(n) General Election (March 8, 2011)	324,950
9	(o) Staff Housing.....	585,000
10	(p) Recruitment and repatriation....	180,000
11	(q) MLSC.....	150,000
12	(r) Former Presidents' Allowance....	50,000
13	(s) NORMA - Continental Shelf Project.	250,000
14	(t) Special Election (July 2011)....	50,000"
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1 Section 5. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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_____ May 17, 2011

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/s/ Manny Mori

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Manny Mori

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President

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Federated States of Micronesia

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