

SEVENTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SIXTH REGULAR SESSION, 2013 CONGRESSIONAL BILL NO. 17-217, C.D.1, C.D.2

**PC NO. 17-362**

**PUBLIC LAW NO. 17-74**

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AN ACT

To appropriate a supplemental budget of \$2,297,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, by amending sections 1, 2, 3, 6, 8, 9, and 12 of Public Law No. 17-64, as amended by Public Laws Nos. 17-69 and 17-72, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 17-64, as amended by  
2 Public Law No. 17-69, is hereby further amended to read as  
3 follows:

4           "Section 1. Purpose. The purpose of this act is to  
5 appropriate the sum of \$44,786,854 or so much thereof as  
6 may be necessary, from the General Fund of the Federated  
7 States of Micronesia for the fiscal year ending  
8 September 30, 2013, for the purpose of funding the  
9 operations of all branches of the National Government of  
10 the Federated States of Micronesia, its agencies,  
11 various programs, grants, subsidies and contributions,  
12 and Capital and Human Resources Development. Of the  
13 total amount of funds appropriated herein, \$4,252,868  
14 shall be deemed to come from funds available under the  
15 amended Compact from the education sector subject to the  
16 receipt of Grant Awards under the amended Compact;  
17 \$1,168,765 shall be deemed to come from funds available  
18 under the Supplemental Education Grant; \$895,705 shall  
19 be deemed to come from funds available under the amended

1 Compact from the health sector subject to the receipt of  
2 Grant Awards under the amended Compact; \$-0- shall be  
3 deemed to come from funds available under the amended  
4 Compact from the capacity building sector; \$-0- shall be  
5 deemed to come from funds available under the amended  
6 Compact from the private sector development sector;  
7 \$222,450 shall be deemed to come from funds available  
8 under the amended Compact from the enhanced reporting  
9 and accountability sector; and \$1,153,025 shall be  
10 deemed to come from funds available under the amended  
11 Compact from the infrastructure sector."

12 Section 2. Section 2 of Public Law No. 17-64, as amended  
13 by Public Law No. 17-69, is hereby further amended to read as  
14 follows:

15 "Section 2. Operating expenses of the Executive  
16 Branch. The sum of \$18,366,251, or so much thereof  
17 as may be necessary, is hereby appropriated from the  
18 General Fund of the Federated States of Micronesia  
19 for the fiscal year ending September 30, 2013, for  
20 the purpose of funding the operations of the  
21 Executive Branch of the National Government during  
22 fiscal year 2013. Of the total amount of funds  
23 appropriated herein, \$652,868 shall be deemed to come  
24 from funds available under the amended Compact from  
25 the education sector subject to the receipt of Grant

1 Awards under the amended Compact; \$485,419 shall be  
 2 deemed to come from funds available under the  
 3 Supplemental Education Grant; \$505,705 shall be  
 4 deemed to come from funds available under the amended  
 5 Compact from the health sector subject to the receipt  
 6 of Grant Awards under the amended Compact; and \$-0-  
 7 shall be deemed to come from funds available under  
 8 the amended Compact from the capacity building  
 9 sector; \$157,450 shall be deemed to come from funds  
 10 available under the amended Compact from the enhanced  
 11 reporting and accountability sector and \$1,153,025  
 12 shall be deemed to come from funds available under  
 13 the amended Compact from the infrastructure sector.  
 14 The sum appropriated by this section shall be  
 15 apportioned as follows:

16 (1) Office of the President.

17 The sum of \$749,714, or so much thereof as may be  
 18 necessary, for the operations of the Office of the  
 19 President during fiscal year 2013. The sum  
 20 appropriated herein shall be apportioned as follows:

21	Personnel .....	\$	340,826
22	Travel .....		143,324
23	Contractual Services .....		166,000
24	OCE .....		90,564
25	Fixed Assets .....	\$	9,000

1           (2) Department of Foreign Affairs.

2           The sum of \$4,132,617, or so much thereof as may be  
3           necessary, for the operations of the Department of  
4           Foreign Affairs during fiscal year 2013. The sum  
5           appropriated herein shall be apportioned as follows:

6	Personnel .....	\$	1,297,155
7	Travel .....		234,893
8	Contractual Services .....		2,187,837
9	OCE .....		369,232
10	Fixed Assets .....		43,500

11           (3) Department of Finance and Administration.

12           The sum of \$1,814,472, or so much thereof as may be  
13           necessary, for the operations of the Department of  
14           Finance and Administration during fiscal year 2013.

15           Of the total amount of funds appropriated herein,  
16           \$157,450 shall be deemed to come from funds available  
17           under the amended Compact from the enhanced reporting  
18           and accountability sector. The sum appropriated  
19           herein shall be apportioned as follows:

20	Personnel .....	\$	1,106,718
21	Travel .....		169,450
22	Contractual Services .....		322,906
23	OCE .....		212,398
24	Fixed Assets .....		3,000

25           (4) Department of Resources and Development.

1           The sum of \$849,750, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Resources and Development during fiscal year 2013.  
 4           The sum appropriated herein shall be apportioned as  
 5           follows:

6	Personnel .....	\$	527,160
7	Travel .....		112,081
8	Contractual Services .....		103,307
9	OCE .....		87,602
10	Fixed Assets .....		19,600

11           (5) Department of Transportation, Communication and  
 12           Infrastructure.

13           The sum of \$3,416,335, or so much thereof as may be  
 14           necessary, for the operations of the Department of  
 15           Transportation, Communication and Infrastructure  
 16           during fiscal year 2013. Of the total amount of  
 17           funds appropriated herein, \$1,153,025 shall be deemed  
 18           to come from funds available under the amended  
 19           Compact from the infrastructure sector. The sum  
 20           appropriated herein shall be apportioned as follows:

21	Personnel .....	\$	1,358,121
22	Travel .....		265,944
23	Contractual Services .....		1,532,471
24	OCE .....		136,611
25	Fixed Assets .....	\$	123,188

1           (6) Department of Health and Social Affairs.

2           The sum of \$963,870, or so much thereof as may be  
3           necessary, for the operations of the Department of  
4           Health and Social Affairs during fiscal year 2013.  
5           Of the total amount of funds appropriated herein,  
6           \$505,705 shall be deemed to come from funds available  
7           under the amended Compact from the health sector  
8           subject to the receipt of Grant Awards under the  
9           amended Compact. The sum appropriated herein shall  
10          be apportioned as follows:

11	Personnel .....	\$	446,901
12	Travel .....		161,208
13	Contractual Services.....		266,421
14	OCE .....		89,340
15	Fixed Assets .....		0

16           (7) Department of Education.

17          The sum of \$1,175,007, or so much thereof as may be  
18          necessary, for the operations of the Department of  
19          Education during fiscal year 2013. Of the total  
20          amount of funds appropriated herein, \$652,868 shall  
21          be deemed to come from funds available under the  
22          amended Compact from the education sector subject to  
23          the receipt of Grant Awards under the amended  
24          Compact; and \$485,419 shall be deemed to come from  
25          funds available under the Supplemental Education

1 Grant. The sum appropriated herein shall be  
2 apportioned as follows:

3	Personnel .....	\$	469,926
4	Travel .....		125,723
5	Contractual Services .....		495,153
6	OCE .....		50,705
7	Fixed Assets .....		33,500

8 (8) Department of Justice.

9 The sum of \$3,068,676, or so much thereof as may be  
10 necessary, for the operations of the Department of  
11 Justice during fiscal year 2013. The sum  
12 appropriated herein shall be apportioned as follows:

13	Personnel .....	\$	2,300,029
14	Travel .....		138,131
15	Contractual Services .....		143,758
16	OCE .....		440,720
17	Fixed Assets .....		46,038

18 (9) Office of the Public Defender.

19 The sum of \$763,671, or so much thereof as may be  
20 necessary, for the operations of the Office of the  
21 Public Defender during fiscal year 2013. The sum  
22 appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	525,442
24	Travel .....		78,779
25	Contractual Services .....	\$	115,350

1	OCE .....	44,100
2	Fixed Assets .....	-0-

3           (10) Office of Statistics, Budget, Overseas  
 4           Development Assistance and Compact Management.

5           The sum of \$978,750, or so much thereof as may be  
 6           necessary, for the operations of the Office of  
 7           Statistics, Budget, Overseas Development Assistance  
 8           and Compact Management during fiscal year 2013. The  
 9           sum appropriated herein shall be apportioned as  
 10          follows:

11	Personnel .....	\$ 568,563
12	Travel .....	97,747
13	Contractual Services .....	205,000
14	OCE .....	98,340
15	Fixed Assets .....	9,100

16          (11) Office of Environment and Emergency Management.

17          The sum of \$326,791, or so much thereof as may be  
 18          necessary, for the operations of the Office of  
 19          Environment and Emergency Management during fiscal  
 20          year 2013. The sum appropriated herein shall be  
 21          apportioned as follows:

22	Personnel .....	\$ 173,363
23	Travel .....	68,528
24	Contractual Services .....	65,000
25	OCE .....	\$ 19,900

1 Fixed Assets ..... -0-

2 (12) Office of National Archives, Culture and  
3 Historic Preservation. The sum of \$126,598, or so  
4 much thereof as may be necessary, for the operations  
5 of the Office of National Archives, Culture and  
6 Historic Preservation during fiscal year 2013. The  
7 sum appropriated herein shall be apportioned as  
8 follows:

9	Personnel .....	\$	94,478
10	Travel .....		13,620
11	Contractual Services .....		5,000
12	OCE .....		10,000
13	Fixed Assets .....		3,500

14 Section 3. Section 3 of Public Law No. 17-64, as amended  
15 by Public Law No. 17-69, is hereby further amended to read as  
16 follows:

17 "Section 3. Operating Expenses of the Legislative  
18 Branch. The sum of \$3,480,228 or so much thereof as  
19 may be necessary, is hereby appropriated from the  
20 General Fund of the Federated States of Micronesia  
21 for the fiscal year ending September 30, 2013, for  
22 the operations of the Legislative Branch of the  
23 National Government during fiscal year 2013. The sum  
24 appropriated by this section shall be apportioned as  
25 follows:

1           (1) Speaker and Members.

2           The sum of \$1,665,771, or so much thereof as may be  
3           necessary, for the operations of the Office of the  
4           Speaker and Members of the Congress of the Federated  
5           States of Micronesia during fiscal year 2013. The  
6           sum appropriated herein shall be apportioned as  
7           follows:

8	Personnel .....	\$	423,290
9	Travel .....		524,881
10	Contractual Services .....		647,600
11	OCE .....		70,000
12	Fixed Assets .....		-0-

13           (2) Staff Offices.

14           The sum of \$1,324,457, or so much thereof as may be  
15           necessary, for the operations of the Congress staff  
16           offices during fiscal year 2013. The sum  
17           appropriated herein shall be apportioned as follows:

18	Personnel .....	\$	824,705
19	Travel .....		128,252
20	Contractual Services .....		210,500
21	OCE PROVIDED THAT up to \$10,000 may be used to pay		
22	expenses incurred during previous fiscal		
23	years.....		127,000
24	Fixed Assets .....		34,000

25           (3) Congress Delegation Offices.

1           The sum of \$490,000, or so much thereof as may be  
 2           necessary, for the operations of the Congress  
 3           delegation offices during fiscal year 2013. Of the  
 4           amounts appropriated for contractual services within  
 5           each Delegation Office, up to a maximum of \$25,000  
 6           per Member, at the Delegation Offices' discretion,  
 7           may be used for Member Representation. The sum  
 8           appropriated is apportioned as follows:

9                           (a) Kosrae Delegation Office

10	Travel .....	\$	-0-
11	Contractual Services .....		50,000
12	OCE .....		20,000
13	Fixed Assets .....		-0-
14	Total .....		70,000

15                           (b) Pohnpei Delegation Office

16	Travel .....		10,000
17	Contractual Services .....		100,000
18	OCE .....		30,000
19	Fixed Assets .....		-0-
20	Total .....		140,000

21                           (c) Chuuk Delegation Office

22	Travel .....		46,000
23	Contractual Services .....		150,000
24	OCE .....		10,000
25	Fixed Assets .....	\$	14,000

1	Total .....	210,000
2	(d) Yap Delegation Office	
3	Travel .....	10,000
4	Contractual Services .....	30,000
5	OCE .....	25,000
6	Fixed Assets .....	5,000
7	Total .....	70,000"

8 Section 4. Section 6 of Public Law No. 17-64 is hereby  
9 amended to read as follows:

10 "Section 6. Operating Expenses of Agencies of the  
11 National Government. The sum of \$1,820,092, or so  
12 much thereof as may be necessary, is hereby  
13 appropriated from the General Fund of the Federated  
14 States of Micronesia for the fiscal year ending  
15 September 30, 2013, for the operations of the  
16 following boards, commissions and agencies during  
17 fiscal year 2013. The sum appropriated by this  
18 section shall be apportioned as follows:

19 (1) National Oceanic Resource Management Authority  
20 (NORMA). The sum of \$462,807, or so much thereof as  
21 may be necessary, for operations of National Oceanic  
22 Resource Management Authority (NORMA) for fiscal year  
23 2013. The sum appropriated herein shall be  
24 apportioned as follows:

25	Personnel .....	\$ 209,791
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1	Travel.....	85,016
2	Contractual Services.....	82,900
3	OCE.....	44,100
4	Fixed Assets.....	41,000

5           (2) Board of Regents (COM-FSM).

6           The sum of \$75,000, or so much thereof as may be  
 7           necessary, for the operations of the Board of  
 8           Regents, COM-FSM, during fiscal year 2013. The sum  
 9           appropriated herein shall be apportioned as follows:

10	Personnel.....	\$           -0-
11	Travel.....	45,000
12	Contractual Services.....	20,000
13	OCE.....	10,000
14	Fixed Assets.....	-0-

15           (3) Coconut Development Authority (CDA).

16           The sum of \$112,475, or so much thereof as may be  
 17           necessary, for the operations of the Coconut  
 18           Development Authority during fiscal year 2013. The  
 19           sum appropriated herein shall be apportioned as  
 20           follows:

21	Personnel.....	\$           90,834
22	Travel.....	11,641
23	Contractual Services.....	-0-
24	OCE.....	10,000
25	Fixed Assets.....	\$           -0-

1                   (4) FSM Banking Board.

2                   The sum of \$175,869, or so much thereof as may be  
 3                   necessary, for the operations of FSM Banking Board  
 4                   during fiscal year 2013. The sum appropriated herein  
 5                   shall be apportioned as follows:

6	Personnel .....	\$	78,117
7	Travel.....		57,197
8	Contractual Services.....		18,100
9	OCE.....		20,055
10	Fixed Assets.....		2,400

11                   (5) FSM Postal Services.

12                   The sum of \$775,243, or so much thereof as may be  
 13                   necessary, for the operations of the National Postal  
 14                   Services during fiscal year 2013. The sum  
 15                   appropriated herein shall be apportioned as follows:

16	Personnel.....	\$	449,022
17	Travel.....		42,741
18	Contractual Services.....		156,080
19	OCE.....		107,400
20	Fixed Assets.....		20,000

21                   (6) FSM Insurance Board.

22                   The sum of \$218,698, or so much thereof as may be  
 23                   necessary, for the operations of the FSM Insurance  
 24                   Board during fiscal year 2013. The sum appropriated  
 25                   herein shall be apportioned as follows:

1	Personnel .....	\$	79,893
2	Travel .....		45,005
3	Contractual Services .....		72,395
4	OCE .....		11,705
5	Fixed Assets .....		9,700

6 Section 5. Section 8 of Public Law No. 17-64, as amended  
7 by Public Law No. 17-69, is hereby further amended to read as  
8 follows:

9 "Section 8. Grants, Subsidies and Contributions.  
10 The sum of \$9,541,925, or so much thereof as may be  
11 necessary, is hereby appropriated from the General  
12 Fund of the Federated States of Micronesia for the  
13 fiscal year ending September 30, 2013, for the  
14 following grants, subsidies and contributions during  
15 fiscal year 2013. Of the total amount of funds  
16 appropriated herein, \$500,000 shall be deemed to come  
17 from funds available under the amended Compact from  
18 the education sector subject to the receipt of Grant  
19 Awards under the amended Compact; and \$-0- shall be  
20 deemed to come from funds available under the  
21 Supplemental Education Grant. The sum appropriated  
22 by this section shall be apportioned as follows:

- 23 (1) Office of the President.
- 24 (a) Asia-Pacific Broadcasting Dev. (AIBD)..\$ 4,500
- 25 (b) Asia-Pacific Broadcasting Union (ABU) \$ 800

1	(c) Pacific Island News Assn. (PINA).	350
2	(d) National Prayer Day.....	10,000
3	(e) SNLC and donor consultation.....	40,191
4	(f) Conference of Traditional Leaders	25,000
5	(g) Xavier High School.....	60,000
6	(2) Department of Foreign Affairs.	
7	(a) Pacific Islands Forum Secretariat...	46,000
8	(b) Secretariat of the Pacific	
9	Community (SPC).....	56,000
10	(c) UN Membership Fee.....	70,000
11	(d) UN Economic and Social Commission	
12	for Asia and the Pacific (ESCAP).....	5,000
13	(e) East West Center.....	5,000
14	(f) Cotonou Membership Fee.....	64,000
15	(3) <u>Department of Finance and Administration.</u>	
16	(a) OCO Membership Fee.....	4,000
17	(b) Maintenance Fee for FMIS.....	30,000
18	(c) FSM Group Life Insurance.....	43,000
19	(4) <u>Department of Resources and Development.</u>	
20	(a) Pacific Islands Development Program	15,000
21	(b) Forum Fisheries.....	36,471
22	(c) UN Development Program (UNDP)...	30,000
23	(d) South Pacific Applied Geoscience	
24	Comm. (SOPAC).....	15,000
25	(e) Pacific Asia Travel Association \$	5,000

1	(f) Micronesian Challenge Endowment.	50,000
2	(g) Western Forestry Leadership	
3	Coalition.....	530
4	(h) Food Agriculture Organization (FAO)	4,800
5	(i) Matching for SPC Projects.....	60,000
6	(j) Micronesian Challenge.....	260,000
7	(k) Micronesian Cruise Assoc.....	2,500
8	(l) South Pacific Tourism Org.....	6,600
9	(m) International Animal Health	
10	Organization.....	16,800
11	(n) SPC Site Rental.....	10,000
12	(5) <u>Department of Health and Social Affairs.</u>	
13	(a) UN Fund for Population Activity	
14	(UNFPA).....	3,000
15	(b) World Health Organization (WHO).	15,744
16	(c) National Board of Nursing.....	20,000
17	(d) Pacific Islands Health Officers	
18	Association (PIHOA).....	20,000
19	(e) FSM Amateur Sports Association..	20,000
20	(f) Association of Territorial	
21	Health Organization.....	16,511
22	(g) FSM Red Cross.....	70,000
23	(h) UNICEF (vaccines).....	20,000
24	(6) <u>Department of Education.</u>	
25	(a) Aid for Non-Public Schools..... \$	500,000

1	(b) Financial Assistance to FSM	
2	Students attending the College of the	
3	Marshall Islands (CMI).....	25,000
4	(c) Financial Assistance to FSM Students	
5	attending Palau Community College (PCC) . . . .	250,000
6	(d) National scholarship.....	823,067
7	(e) National Close-Up.....	70,000
8	(f) National Merit Scholarship.....	200,000
9	(g) COM Board annual meeting.....	5,000
10	(7) <u>Department of Transportation, Communication</u>	
11	<u>and Infrastructure.</u>	
12	(a) Asia Pacific Telecommunity (APT)	11,000
13	(b) International Telecommunications	
14	Union (ITU) .....	20,847
15	(c) International Civil Aviation	
16	Organization.....	28,050
17	(d) FSM Capital Energy/Utilities....	600,000
18	(e) Micro. Shipping Comm.....	-0-
19	(f) Sea and Air Transport Task Force	-0-
20	(8) <u>Office of Statistics, Budget, Overseas</u>	
21	<u>Development Assistance and Compact Management.</u>	
22	(a) Asia Pacific Investment.....	250
23	(9) <u>Office of Environment and Emergency</u>	
24	<u>Management (E.E.M).</u>	
25	(a) Secretariat of Pacific Regional	

1	Environment.....	\$	10,184
2	(b) UN Environmental Protection		
3	Agency (UNEP).....		760
4	(c) SPREP/Noumea Convention.....		1,764
5	(d) Waigani Convention (Annual		
6	Membership Fee).....		1,190
7	(e) UN Convention to Combat		
8	Desertification.....		120
9	(f) UN Framework Convention (UNFCC).		250
10	(g) Earth Day Activities.....		15,000
11	(h) EPA Director's Meeting.....		20,000
12	(10) <u>Office of NACHP.</u>		
13	(a) UNESCO.....		4,000
14	(b) NCSHPO.....		2,760
15	(c) PARBICA.....		100
16	(d) PIALA.....		100
17	(e) WHC Membership Fee.....		54
18	(11) <u>Coconut Development Authority.</u>		
19	(a) Copra subsidy.....		100,000
20	(b) Asia Pacific Coconut Community (APCC)		14,500
21	(12) <u>Department of Justice.</u>		
22	(a) DOJ Fuel Subsidy.....		500,000
23	(b) Kosrae Joint Law Enforcement....		25,000
24	(c) Pohnpei Joint Law Enforcement...		50,000
25	(d) Chuuk Joint Law Enforcement....	\$	50,000

1	(e) Yap Joint Law Enforcement .....	25,000
2	(13) <u>Other Grants, Subsidies and Contributions.</u>	
3	(a) Kosrae Judiciary Subsidy.....	30,000
4	(b) Pohnpei Judiciary Subsidy.....	45,000
5	(c) Chuuk Judiciary Subsidy.....	45,000
6	(d) Yap Judiciary Subsidy.....	30,000
7	(e) COM Treaty Obligations.....	25,000
8	(f) NORMA - WCPFC Tuna Commission	
9	Membership Fee .....	71,065
10	(g) Disaster Assistance Emergency Fund	
11	(DAEF) Matching.....	200,000
12	(h) MiCare.....	100,000
13	(i) MLFC Loan Payment.....	200,000
14	(j) Single Audit.....	329,250
15	(k) Compact Review Committee.....	-0-
16	(l) FSM Social Security.....	1,000,000
17	(m) Staff Housing.....	510,000
18	(n) Recruitment and repatriation....	233,218
19	(o) MLSC.....	150,000
20	(p) Former Presidents' Allowance....	50,000
21	(q) Postal Services Agreement PROVIDED THAT	
22	disbursement is conditional upon the existence of a	
23	legally binding agreement between the Federated	
24	States of Micronesia and the United States of America	
25	in conformity with the terms and obligations of the	

1	Federal Programs and Services Agreement and based on	
2	a mutually agreed	
3	upon rate .....	\$ 500,000
4	(r) Settlement of PFS Case.....	154,000
5	(s) FEMA payment for National Government	14,855
6	(t) General Election.....	376,744
7	(u) Reimbursement to EU.....	712,000
8	(v) Members and staff travel.....	50,000
9	(w) Sports Facility Renovation for FSM	
10	Mini-Games provided that the State of Pohnpei	
11	match these funds .....	200,000"

12 Section 6. Section 9 of Public Law No. 17-64, as amended by  
13 Public Law No. 17-69, is hereby further amended to read as  
14 follows:

15 "Section 9. Capital and Human Resources Development.  
16 The sum of \$9,309,777, or so much thereof as may be  
17 necessary, is hereby appropriated from the General Fund  
18 of the Federated States of Micronesia for the fiscal  
19 year ending September 30, 2013, for the following  
20 capital improvements, development programs, and projects  
21 and human resources development. Of the total amount of  
22 funds appropriated herein, \$3,100,000 shall be deemed to  
23 come from funds available under the amended Compact from  
24 the education sector subject to the receipt of Grant  
25 Awards under the amended Compact; \$683,346 shall be

1           deemed to come from funds available under the  
2           Supplemental Education Grant; \$390,000 shall be deemed  
3           to come from funds available under the amended Compact  
4           from the health sector; \$-0- shall be deemed to come  
5           from funds available under the amended Compact from the  
6           capacity building sector and \$65,000 shall be deemed to  
7           come from funds available under the amended Compact from  
8           the enhanced reporting and accountability sector. The  
9           sum appropriated by this section shall be apportioned as  
10          follows:

- 11           (1) College of Micronesia - FSM.
  - 12                 (a) College of Micronesia-FSM ..... \$     3,800,000
  - 13                 (b) FSM Fisheries and Maritime
    - 14                     Institute.....                     655,110
    - 15                     (c) COM-FSM Supplemental Education
      - 16                         Grant (SEG).....                     683,346
- 17           (2) Department of Finance and Administration.
  - 18                 (a) Tax Reform.....                     117,000
- 19           (3) Department of Resources and Development.
  - 20                 (a) National Export Strategy.....             -0-
  - 21                 (b) Promote FSM in appropriate
    - 22                     market segments to realize the sector's
      - 23                         potential.....                     50,000
    - 24                     (c) Improving food security.....             -0-
    - 25                     (d) Coconut Rehabilitation Program. \$             -0-

1	(e) FSM Chamber of Commerce.....	67,000
2	(f) Rainbownesia.....	25,000
3	(g) State Trade Fairs.....	100,000
4	(h) MTC.....	12,500
5	(i) SNLC.....	50,000
6	(j) NTFC.....	50,000
7	(k) Tourism Promotion Development...	50,000
8	(l) EEM Hosting Climate	
9	Change Roundtable.....	50,000
10	(m) Food Security and Coconut Rehab.	100,000
11	(n) Investors and Banking Symposium..	150,000
12	(4) Department of Transportation,	
13	Communication and Infrastructure.	
14	(a) Dry docking of MS Caroline Voyage	-0-
15	(b) President's Office Improvement..	-0-
16	(c) FSM Capital Rehabilitation.....	-0-
17	(d) FSM Capital Official Residence Fencing	-0-
18	(e) FSM Capital Road/Bridge.....	-0-
19	(f) Purchase of Aircraft.....	-0-
20	(g) Backup generator.....	-0-
21	(h) Airline task force.....	59,821
22	(i) National Govt. Comp. Network....	-0-
23	(j) Contribution to Pohnpei Power...	-0-
24	(k) FSM Multipurpose building.....	-0-
25	(5) Department of Justice.	

1	(a) FSS Independence - Lep.....	\$ 85,000
2	(b) FSS Micro - Slipping.....	250,000
3	(c) Aerial Surveillance.....	25,000
4	(d) Immigration/Passport Facilitation	-0-
5	(6) Infrastructure Maintenance Fund.	
6	(a) Infrastructure Development.....	-0-
7	(b) Infrastructure Maintenance Fund (IMF)	-0-
8	(7) President's Office.	
9	(a) FSM Trust Fund.....	1,000,000
10	(b) Personnel Staff Upgrading.....	50,000
11	(c) Personnel Capacity Building Roadmap	115,000
12	(d) 2023 Planning Committee.....	150,000
13	(8) Line Item Vetoed	
14	(a) Line Item Vetoed.....	-0-
15	(9) National Election.	
16	(a) National election (Voter ID Card	
17	Project).....	25,000
18	(10) Department of Health & Social Affairs.	
19	(a) Health Services (Pathologist)...	100,000
20	(b) Environmental/Water/Food Lab Test	90,000
21	(c) Medical Specialized Team.....	200,000
22	(d) Sport Facility contribution.....	-0-
23	(11) FSM Development Bank.	
24	(a) Private Sector Capital.....	1,000,000
25	(12) Line Item Vetoed.	

1 (a) Line Item Vetoed

2 (b) Line Item Vetoed

3 (c) Line Item Vetoed

4 (d) Line Item Vetoed

5 (13) Line Item Vetoed.

6 (a) Line Item Vetoed

7 (14) Pension Program.

8 (a) National Government Workers

9 Pension Plan..... -0-

10 (15) Outer Island Airport.

11 (a) Outer Island Airport Upgrade.... -0-

12 (16) Office of SBOC

13 (a) Monitoring and Reconciliation/State 65,000

14 (17) Public Defender's Building in Kosrae. 35,000

15 (18) FSM Supreme Court upgrade of technological  
16 infrastructure..... 100,000"

17 Section 7. Section 12 of Public Law No. 17-64, as amended by  
18 Public Laws Nos. 17-69 and 17-72, is hereby further amended to  
19 read as follows:

20 "Section 12. Allotment and management of funds and  
21 lapse dates.

22 (1) General Provisions.

23 (a) All funds appropriated by this act shall  
24 be allotted, managed, administered and accounted for  
25 in accordance with applicable law, including, but not

1 limited to, the Financial Management Act of 1979.

2 (b) The allottees shall be responsible for  
3 ensuring that these funds, or so much thereof as may  
4 be necessary, are used solely for the purposes  
5 specified in this act, and that no obligations are  
6 incurred in excess of the sums appropriated.

7 (2) Allottees. The allottees of the funds  
8 appropriated by this act are as follows:

9 (a) Section 2 - the allottee of these funds  
10 shall be the President of the Federated States of  
11 Micronesia;

12 (b) Section 3 - the allottee of these funds  
13 shall be the Speaker of the Congress of the Federated  
14 States of Micronesia;

15 (c) Section 4 - the allottee of these funds  
16 shall be the Chief Justice of the Supreme Court of  
17 the Federated States of Micronesia;

18 (d) Section 5 - the allottee of these funds  
19 shall be the Public Auditor of the Federated States  
20 of Micronesia;

21 (e) Sections 6 through 9 - the allottee of  
22 these funds shall be the President of the Federated  
23 States of Micronesia; PROVIDED, HOWEVER, that for the  
24 following subsections of sections 8 through 9 of this  
25 act:

1 (i) Section 8, subsection (13)(a) through  
2 (d) - and Section 9, subsection (18) the allottee of  
3 these funds shall be the Chief Justice of the  
4 respective State Supreme Court,

5 (ii) Section 9(1)(a) - the allottee of  
6 these funds shall be the President of the College of  
7 Micronesia-FSM.

8 (iii) Section 8, subsection (13)(u) - the  
9 allottee of these funds shall be the President of the  
10 Federated States of Micronesia.

11 (iv) Section 8, subsection (13)(v) - the  
12 allottee of these funds shall be the Speaker of the  
13 Congress of the Federated States of Micronesia.

14 (v) Section 9, subsection (17) - the  
15 allottee of these funds shall be the FSM National  
16 Public Defender.

17 (vi) Section 8, subsection (13)(w) - the  
18 allottee of these funds shall be the Governor of  
19 Pohnpei.

20 (3) Lapse Date. The authority of the allottees to  
21 obligate funds appropriated by this act shall lapse  
22 as of September 30, 2013; PROVIDED, HOWEVER, that the  
23 funds appropriated under section 9 of this act shall  
24 not lapse."

25 Section 8. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its  
2 becoming law without such approval.

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February 12 \_\_\_\_\_, 2013

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/s/ Manny Mori \_\_\_\_\_

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Manny Mori

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President

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Federated States of Micronesia

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