

AN ACT

To further amend sections 1, 2, 3 and 8 of Public Law No. 23-24, as amended by Public Law No. 23-46, to appropriate supplemental funding in the amount of \$770,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the operations of the Executive and Legislative Branches and Grants, Subsidies, and Contributions to change the use of funds previously appropriated therein, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Section 1 of Public Law No. 23-24, as amended by  
2 Public Law No. 23-46, is hereby further amended to read as  
3 follows:

4           "Section 1. Purpose. The purpose of this act is as  
5 follows: To appropriate the sum of \$79,547,155 from the  
6 General Fund of the Federated States of Micronesia for  
7 the fiscal year ending September 30, 2024, for the  
8 purpose of funding the operations of all branches of the  
9 National Government of the Federated States of  
10 Micronesia, its agencies, various programs, grants,  
11 subsidies and contributions, and Capital and Human  
12 Resources Development. The sum appropriated herein  
13 shall be apportioned as follows:"

14       Section 2. Section 2 of Public Law No. 23-24, as amended by  
15 Public Law No. 23-46, is hereby amended to read as follows:

16           "Section 2. Operating expenses of the Executive Branch.  
17 The sum of \$35,815,946 or so much thereof as may be

necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2024. Of the total amount of funds appropriated herein, \$366,570 shall be deemed to come from funds available under Supplemental Education Grant or successor program. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of \$3,252,149, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

Personnel.....	\$	1,048,364
Travel.....		610,285
Contractual Services, provided that this May be used also for prior years Obligation and provided further that \$320,000 shall be used to pay A&P obligations .....		1,360,000
OCE .....		143,500
Fixed Assets .....		90,000

(2) Department of Foreign Affairs.

1           The sum of \$7,277,017, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Foreign Affairs during the fiscal year 2024. The sum  
 4           appropriated herein shall be apportioned as follows:

5	Personnel .....	\$ 2,922,725
6	Travel .....	299,823
7	Contractual Services provided that	
8	is may be used also for prior	
9	years obligations.....	3,466,955
10	OCE .....	587,514
11	Fixed Assets .....	-0-

12           (3) Department of Finance and Administration.

13           The sum of \$4,360,784, or so much thereof as may be  
 14           necessary, for the operations of the Department of  
 15           Finance and Administration during the fiscal year 2024.  
 16           The sum appropriated herein shall be apportioned as  
 17           follows:

18	Personnel .....	3,400,072
19	Travel .....	292,936
20	Contractual Services.....	291,300
21	OCE .....	346,476
22	Fixed Assets .....	30,000

23           (4) Department of Resources and Development.

24           The sum of \$2,054,532, or so much thereof as may be  
 25           necessary, for the operations of the Department of

1 Resources and Development during the fiscal year 2024.

2 The sum appropriated herein shall be apportioned as  
3 follows:

4	Personnel .....	\$ 1,444,361
5	Travel .....	186,529
6	Contractual Services.....	203,640
7	OCE ... ..	220,002
8	Fixed Assets .....	-0-

9 (5) Department of Transportation, Communications and  
10 Infrastructure.

11 The sum of \$3,975,686, or so much thereof as may be  
12 necessary, for the operations of the Department of  
13 Transportation, Communications & Infrastructure during  
14 the fiscal year 2024. The sum appropriated herein shall  
15 be apportioned as follows:

16	Personnel .....	\$ 994,232
17	Travel .....	217,914
18	Contractual Services .....	2,655,340
19	OCE .....	108,200
20	Fixed Assets .....	-0-

21 (6) Department of Health and Social Affairs.

22 The sum of \$1,494,650, or so much thereof as may be  
23 necessary, for the operations of the Department of  
24 Health and Social Affairs during the fiscal year 2024.

1 The sum appropriated herein shall be apportioned as  
2 follows:

3	Personnel .....	\$ 1,070,897
4	Travel .....	100,014
5	Contractual Services.....	127,282
6	OCE .....	196,457
7	Fixed Assets .....	-0-

8 (7) Department of Education.

9 The sum of \$1,124,750 or so much thereof as may be  
10 necessary, for the operations of the Department of  
11 Education during the fiscal year 2024. Of the total  
12 amount of funds appropriated herein, \$366,570 shall be  
13 deemed to come from funds available under the  
14 Supplemental Education Grant or successor program. The  
15 sum appropriated herein shall be apportioned as follows:

16	Personnel .....	662,421
17	Travel ..	145,974
18	Contractual Services.....	231,226
19	OCE.....	85,129
20	Fixed Assets .....	-0-

21 (8) Department of Justice.

22 The sum of \$9,101,545, or so much thereof as may be  
23 necessary, for the operations of the Department of  
24 Justice during the fiscal year 2024. The sum  
25 appropriated herein shall be apportioned as follows:

1	Personnel .....	\$	6,150,219
2	Travel .....		409,884
3	Contractual Services.....	.	1,048,375
4	OCE .....	.	1,485,067
5	Fixed Assets .....		8,000

6           (9) Office of the Public Defender.

7           The sum of \$1,449,114, or so much thereof as may be  
 8           necessary, for the operations of the Office of the  
 9           Public Defender during the fiscal year 2024. The sum  
 10          appropriated herein shall be apportioned as follows:

11	Personnel.....	\$	1,119,458
12	Travel ..		84,072
13	Contractual Services.....		149,994
14	OCE .....		95,590
15	Fixed Assets .....		-0-

16          (10) Department of Environment, Climate Change and  
 17          Emergency Management.

18          The sum of \$1,024,518, or so much thereof as may be  
 19          necessary, for the operations of the Department of  
 20          Climate Change, Environment and Emergency Management  
 21          during the fiscal year 2024. The sum appropriated  
 22          herein shall be apportioned as follows:

23	Personnel .....	\$	775,180
24	Travel.....		102,774
25	Contractual Services.....		106,500

1 OCE..... \$ 40,064

2 Fixed Assets ..... -0-

3 (11) Office of National Archives, Culture and Historic  
4 Preservation.

5 The sum of \$292,526, or so much thereof as may be  
6 necessary, for the operations of the Office of National  
7 Archives, Culture and Historic Preservation during the  
8 fiscal year 2024. The sum appropriated herein shall be  
9 apportioned as follows:

10 Personnel .....\$ 235,466

11 Travel..... 21,345

12 Contractual Services..... 15,425

13 OCE ..... 20,290

14 Fixed Assets..... -0-

15 (12) Office of the Veterans Affairs.

16 The sum of \$135,622, or so much thereof as may be  
17 necessary, for the operations of Office of the Veterans  
18 Affairs during the fiscal year 2024. The sum  
19 appropriated herein shall be apportioned as follows:

20 Personnel ..... \$ 87,070

21 Travel..... 8,552

22 Contractual Services ..... 30,000

23 OCE ..... 10,000

24 Fixed Assets..... -0-

25 (13) Office of Personnel.

1           The sum of \$273,053, or so much thereof as may be  
 2           necessary, for the operations of Office of Personnel  
 3           during the fiscal year 2024. The sum appropriated  
 4           herein shall be apportioned as follows:

5	Personnel.....	\$	249,053
6	Travel.....		10,800
7	Contractual Services.....		1,700
8	OCE .....		11,500
9	Fixed Assets.....		-0--

10       Section 3. Section 3 of Public Law No. 23-24, as amended by  
 11 23-46, is hereby further amended to read as follows:

12       "Section 3. Operating Expenses of the Legislative  
 13 Branch. The sum of \$9,487,294, or so much thereof as may  
 14 be necessary, is hereby appropriated from the General Fund  
 15 of the Federated States of Micronesia for the fiscal year  
 16 ending September 30, 2024, for the operations of the  
 17 Legislative Branch of the National Government during  
 18 fiscal year 2024. The sum appropriated by this section  
 19 shall be apportioned as follows:

20       (1) Speaker and Members.

21       The sum of \$4,470,462, or so much thereof as may be  
 22 necessary, for the operations of the Office of the Speaker  
 23 and Members of the Congress of the Federated States of  
 24 Micronesia during fiscal year 2024. The sum appropriated  
 25 herein shall be apportioned as follows:



1	Personnel .....	\$ 1,001,650
2	Travel .....	804,212
3	Contractual Services, of which up to	
4	\$225,000 may be used to assist Members and	
5	Staff with current and prior year medical	
6	costs, and up to \$20,000 may be used to pay	
7	for outstanding prior year obligations .....	2,664,600
8	OCE .....	-0-
9	Fixed Assets .....	-0-

(2) Staff Office.

The sum of \$3,536,832, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

15	Personnel .....	\$ 1,837,832
16	Travel .....	320,000
17	Contractual Services, provided that this may	
18	be used also for prior years	
19	obligations .....	800,000
20	OCE.....	389,000
21	Fixed Assets.....	190,000

(3) Congress Delegation Offices.

The sum of \$1,480,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2024. Of the amounts

1           appropriated for contractual services within each  
 2           Delegation Office, up to a maximum of \$95,000 per  
 3           Member, at the Delegation Offices' discretion, may be  
 4           used for Representation including prior years  
 5           reimbursable expenses and other obligations. Any  
 6           unexpended Representation funds shall lapse into the FSM  
 7           Trust Fund state sub-account of the respective state or  
 8           states, which had remaining unexpended Representation  
 9           funds. The sum appropriated is apportioned as follows:

10                   (a) Kosrae Delegation Office

11	Travel .....	\$	-0-
12	Contractual Services .....		190,000
13	OCE .....		20,000
14	Fixed Assets .....		-0-
15	TOTAL .....		210,000

16                   (b) Pohnpei Delegation Office

17	Travel .....		3,000
18	Contractual Services .....		380,000
19	OCE .....		37,000
20	Fixed Assets .....		-0-
21	TOTAL .....		420,000

22                   (c) Chuuk Delegation Office

23	Travel .....		-0-
24	Contractual Services .....		580,000
25	OCE .....		40,000

1	Fixed Assets .....	\$	10,000
2	TOTAL .....		630,000
3	(d) Yap Delegation Office		
4	Travel .....		13,000
5	Contractual Services.....		195,000
6	OCE .....		17,000
7	Fixed Assets .....		5,000
8	TOTAL.....		220,000"

9 Section 4. Section 8 of Public Law No. 23-24 is hereby  
 10 amended to read as follows:

11 "Section 8. Grants, Subsidies and Contributions. The  
 12 sum of \$16,207,355, or so much thereof as may be  
 13 necessary, is hereby appropriated from the General Fund  
 14 of the Federated States of Micronesia for the fiscal  
 15 year ending September 30, 2024, for the following  
 16 grants, subsidies and contributions during fiscal year  
 17 2024. The sum appropriated by this section shall be  
 18 apportioned as follows:

19	(1) <u>Office of the President.</u>		
20	(a) Former Presidents' Allowance ..	\$	120,000
21	(b) Joint Committee on Compact		
22	Review and Planning (JCRP) .....		697,061
23	(c) Asia Pacific Institute for		
24	Broadcasting Development (AIBD) .....		4,500
25	(d) Asia-Pacific Broadcasting Union .		800

1	(e) Pacific Island News Association...\$	350
2	(f) Asia Pacific Investment .....	250
3	(2) Department of Foreign Affairs	
4	(a) Pacific Islands Forum Secretariat	
5	Contribution .....	57,000
6	(b) Secretariat of the Pacific Community	
7	(SPC) Membership .....	65,000
8	(c) United Nations Economic and Social	
9	Commission for Asia and the Pacific (ESCAP)	5,000
10	(d) UN Membership Fee .....	50,000
11	(e) East West Center .....	5,000
12	(f) Cotonou Membership Fee (ACP)	
13	replaced by Samoa Agreement .....	17,000
14	(g) SPC Office rental (FSM Contribution)	14,070
15	(h) SIS Program .....	10,000
16	(i) IOM Membership Fees .....	600
17	(j) SPC host agreement .....	20,000
18	(k) UN Multi-Country interim office lease	133,962
19	(3) Department of Finance and Administration	
20	(a) CTA-OCO Membership Fee .....	10,000
21	(b) Maintenance fee for Financial	
22	Management System .....	55,000
23	(c) PITTA - CTA .....	5,000
24	(d) ADB, IMF & Budget, Finance Policy	
25	Consultations .....	25,000

1	(e) Global Forum Membership .....	\$ 26,000
2	(f) PFTAC Membership Fees .....	20,000
3	(g) CTA Conference .....	35,000
4	(h) Tax Compliance initiative .....	25,000
5	(i) FSM Trust Fund Board .....	50,000
6	(j) Finance Conference .....	75,000
7	(4) Department of Resources & Development	
8	(a) Pacific Asian Travel Association	6,000
9	(b) FAO .....	6,800
10	(c) SPC Matching Fund .....	60,000
11	(d) Micronesia Challenge .....	10,000
12	(e) South Pacific Tourism	
13	Organization (SPTO) .....	8,000
14	(f) IRENA .....	250
15	(g) International Fund for Agriculture	
16	Development .....	500
17	(h) Pacific Water & Waste Water	
18	Association .....	1,060
19	(i) Pacific Islands Development	
20	Program (PIDP) .....	15,000
21	(j) United Nations Development	
22	Program (UNDP) .....	30,000
23	(k) Western Forestry Leadership	
24	Coalition .....	530
25	(l) Micronesian Cruise Association ..	2,500

1	(m) Micronesia Trade Commission . . . . \$	30,000
2	(n) Convention on Biological	
3	Diversity . . . . .	1,000
4	(o) United Nations Industrial	
5	Development Organization . . . . .	1,000
6	(p) Micronesia Association of	
7	Sustainable Agriculture . . . . .	50,000
8	(q) Micronesia Island Forum . . . . .	15,000
9	(r) Micronesia Challenge Endowment	
10	Fund. . . . .	100,000
11	(s) International Coconut Community .	18,000
12	(5) Department of Health and Social Affairs.	
13	(a) FSM Red Cross . . . . .	100,000
14	(b) United Nations Fund for Population	
15	Activity (UNFPA) . . . . .	3,000
16	(c) World Health Organization . . . . .	4,790
17	(d) Pacific Islands Health Officer	
18	Association (PIHOA) . . . . .	20,000
19	(e) Association of Territorial Health	
20	Organization (ASTHO) . . . . .	4,000
21	(f) National Board of Nursing &	
22	Medical Licensing . . . . .	60,000
23	(g) UNICEF (Vaccines & TB Drugs) . . . .	50,000
24	(h) UN - FSM Women (CEDAW) . . . . .	1,000
25	(i) Drug Quality Testing . . . . .	3,000

1	(6) Department of Education.	
2	(a) Aid for Non-Public School. ....	\$ 900,000
3	(b) National Scholarship Fund .....	3,000,000
4	(c) National Close-Up Local Program .	75,000
5	(d) National Merit Scholarship. ....	275,000
6	(e) Financial Assistance/FSM	
7	Student -CMI .....	30,000
8	(f) Financial Assistance/FSM	
9	Student -PCC .....	50,000
10	(g) Aid to FSM Students in Japan ....	50,000
11	(h) Aid to FSM Students in China ....	50,000
12	(i) Aid to FSM Students in Fiji .....	50,000
13	(j) Caroline College & Pastoral	
14	Institute .....	200,000
15	(k) Faithwalk Christian College .....	200,000
16	(l) Xavier High School (Chuuk) .....	75,000
17	(m) Yap Catholic School .....	75,000
18	(n) Saramen Chuuk Academy .....	50,000
19	(7) Department of Transportation,	
20	Communication & Infrastructure.	
21	(a) FSM Capital Energy (Utilities) ..	474,000
22	(b) Fueling & Provisions of Caroline	
23	Voyager and Navigator and Nat'l vessels ....	1,345,830
24	(c) Asia Pacific Telecommunity .....	6,075
25	(d) International Telecommunication	

1	Union (ITU) .....	\$	12,934
2	(e) International Civil Aviation		
3	Organization .....		22,538
4	(f) Micronesian Shipping Commission .		25,000
5	(g) FSM National Government Computer		
6	Network Bandwidth contract .....		90,960
7	(8) Department of Justice.		
8	(a) DOJ Fuel Subsidy .....		275,000
9	(b) Kosrae State JLEA .....		100,000
10	(c) Pohnpei State JLEA .....		125,000
11	(d) Chuuk State JLEA, of which \$35,000		
12	shall be used for Weno Municipal Police ....		150,000
13	(e) Yap State JLEA .....		62,500
14	(f) Police Academy .....		100,000
15	(g) INTERPOL membership & activities		18,528
16	(h) Ammunition for side arms &		
17	Long rifles .....		12,500
18	(i) Organization for the Prohibition of		
19	Chemical Weapons .....		3,981
20	(j) Comprehensive Nuclear Test Ban		
21	Treaty Organization .....		6,854
22	(9) Department of Environment Climate		
23	Change & Emergency Management		
24	(a) UN Environmental Programme .....		835
25	(b) United Nations Framework Convention on		



1	Climate Change .....	\$ 325
2	(c) United Nations Convention to Combat	
3	Desertification .....	195
4	(d) Secretariat of the Pacific Region	
5	Environment Programme (SPREP) .....	10,768
6	(e) Waigani Convention .....	1,190
7	(f) SPREP Noumea Convention .....	1,764
8	(g) Earth Day Activities .....	15,000
9	(h) 10 <sup>th</sup> Environment Conference .....	20,000
10	(i) Basel Convention .....	197
11	(j) WMO Membership .....	15,000
12	(k) Disaster Relief Fund .....	100,000
13	(l) Stockholm Convention .....	550
14	(10) Office of NACH	
15	(a) UNESCO Membership fee .....	4,000
16	(b) NCSHPO .....	2,760
17	(c) PARBICA .....	100
18	(d) PIALA .....	100
19	(e) WHC .....	54
20	(f) Library fee .....	50
21	(11) Congress of the FSM	
22	(a) Staff upgrade .....	25,000
23	(b) IPU Annual dues .....	12,500
24	(c) COFA Alliance National Network ..	25,000
25	(d) Compact of Free Association	

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1	Historical project .....	\$ 25,000
2	(12) Other Grants, Subsidies &	
3	Contributions	
4	(a) FSM Social Security .....	1,500,000
5	(b) Micronesian Legal Services	
6	Corporation .....	150,000
7	(c) NORMA-WCPFC Membership Fee .....	434,201
8	(d) MLFC Loan Payment .....	260,000
9	(e) Single Audit fees and cost .....	974,049
10	(f) Staff housing .....	772,500
11	(g) Recruitment & Repatriation .....	106,452
12	(h) COM board meeting .....	5,000
13	(i) COM treaty obligation .....	25,000
14	(j) Kosrae State Judiciary .....	37,500
15	(k) Pohnpei State Judiciary .....	50,000
16	(l) Chuuk State Judiciary .....	75,000
17	(m) Yap State Judiciary .....	37,500
18	(n) National Law Day .....	100,000
19	(o) NORMA - Forum Fisheries Agency ..	63,000
20	(p) PNA membership fee .....	10,000
21	(q) 45 <sup>th</sup> Constitution Anniversary ....	20,000
22	(r) FSM Public Auditor outstanding debt	1,000
23	(s) FSM Audit Annual Conference .....	35,015
24	(t) National Police/DOJ prior year	
25	obligation in Yap .....	11,027

1	(u) SDA School Bus .....	\$ 30,000
2	(v) Arrears owed to private vendors	
3	in Yap State .....	190,000
4	(w) CIA Subsidy .....	250,000
5	(x) OAE Subsidy .....	150,000
6	(y) Disaster Relief .....	500,000
7	(z) Funeral expenses for the late	
8	Senator Florencio Singkoro Harper .....	20,000
9	(aa) Disaster Relief Efforts in	
10	Papua New Guinea .....	100,000"

11 Section 5. This act shall become law upon approval by the  
 12 President of the Federated States of Micronesia or upon its  
 13 becoming law without such approval.

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June 6, 2024

/s/ Wesley W. Simina  
 Wesley W. Simina  
 President  
 Federated States of Micronesia