
A BILL FOR AN ACT

To enact the FY 2008 budget [~~in order to provide funding~~] for the purpose of appropriating 35,868,099 in funding from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2008, to provide the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Shall read as follows: The sum of \$~~[39,153,093]~~
2 35,868,099 or so much thereof as may be necessary is hereby
3 appropriated from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 2008, for the
5 purpose of funding the operations of all branches of the National
6 Government of the Federated States of Micronesia, its agencies,
7 various programs, grants, subsidies and contributions; and for
8 other purposes. The sum appropriated herein shall be apportioned
9 as follows:

10 Section 2. Operating expenses of the Executive Branch. The
11 sum of \$~~[17,497,825]~~ 16,757,529 or so much thereof as may be
12 necessary, is hereby appropriated from the General Fund of the
13 Federated States of Micronesia for the fiscal year ending
14 September 30, 2008, for the purpose of funding the operations of
15 the Executive Branch of the National Government during the fiscal
16 year 2008. The sum appropriated by this section shall be
17 apportioned as follows:

18 (1) Office of the President.

1 \$~~[572,421]~~ 550,621 or so much thereof as may be
 2 necessary for the operations of the Office of the
 3 President during the fiscal year 2008. The sum
 4 appropriated herein shall be apportioned as follows:

5	Personnel	\$ [254,566]	232,766
6	Travel		101,148
7	Contractual Services		137,000
8	OCE		67,707
9	Fixed Assets		12,000

10 (2) Department of Foreign Affairs.
 11 \$3,340,491 or so much thereof as may be necessary, for
 12 the operations of the Department of Foreign Affairs
 13 during the fiscal year 2008. The sum appropriated
 14 herein shall be apportioned as follows:

15	Personnel	\$	1,298,905
16	Travel		160,887
17	Contractual Services		1,557,149
18	OCE		271,050
19	Fixed Assets		52,500

20 (3) Department of Finance and Administration.
 21 \$~~[2,773,706]~~ 2,748,480 or so much thereof as may be
 22 necessary, PROVIDED THAT \$20,000 from the travel line
 23 item is used exclusively for employee domestic travel
 24 for the purpose of improving tax collection rates, for
 25 the operations of the Department of Finance and

1 Administration during the fiscal year 2008. Of the
 2 total amount of funds appropriated herein, \$~~[156,689]~~
 3 399,800 shall be deemed to come from funds available
 4 under the amended Compact for Capacity Building,
 5 PROVIDED THAT, these funds shall not be allocated or
 6 obligated until such time as formal approval has been
 7 obtained in accordance with the amended Compact of Free
 8 Association. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel	\$ [1,216,139]	<u>1,170,913</u>
11	Travel	[171,722]	<u>191,722</u>
12	Contractual Services		1,082,088
13	OCE		259,007
14	Fixed Assets		44,750

15 (4) Department of Resources and Development.
 16 \$~~[649,605]~~ 665,500 or so much thereof as may be
 17 necessary, for the operations of the Department of
 18 Resources and Development during the fiscal year 2008.
 19 The sum appropriated herein shall be apportioned as
 20 follows:

21	Personnel	\$ [433,395]	<u>449,290</u>
22	Travel		66,252
23	Contractual Services		50,275
24	OCE		91,983
25	Fixed Assets	\$	7,700

(5) Department of Transportation, Communication and Infrastructure.

\$~~[1,501,865]~~ 1,499,024 or so much thereof as may be necessary, for the operations of the Department of Transportation, Communication and Infrastructure during the fiscal year 2008. The sum appropriated herein shall be apportioned as follows:

Personnel\$	[472,352]	<u>462,511</u>
Travel	[86,465]	<u>93,465</u>
Contractual Services		865,048
OCE		74,000
Fixed Assets		4,000

(6) Department of Health and Social Affairs.

\$~~[996,050]~~ 996,048 or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2008.

Of the total funds appropriated herein, \$828,388 shall be deemed to come from funds available under the amended Compact from the health sector, PROVIDED THAT, these funds shall not be allotted or obligated until such time as formal approval has been obtained in accordance with the Amended Compact of Free Association. The sum appropriated herein shall be apportioned as follows:

Personnel	\$[441,572]	<u>441,570</u>
Travel	\$	121,749

1	Contractual Services	297,385
2	OCE	133,344
3	Fixed Assets	2,000

4 (7) Department of Education.
5 \$~~[1,908,366]~~ 1,908,363 or so much thereof as may be
6 necessary, for the operations of the Department of
7 Education during the fiscal year 2008. Of the total
8 funds appropriated herein, \$623,866 shall be deemed to
9 come from the funds available under the amended Compact
10 from the education sector, and \$1,288,688 supplemental
11 education grant (SEG) for fiscal year 2007, PROVIDED
12 THAT, these funds shall not be allotted or obligated
13 until such time as formal approval has been obtained in
14 accordance with the Amended Compact of Free Association.
15 The sum appropriated herein shall be apportioned as
16 follows:

17	Personnel.....\$ [447,139]	<u>299,591</u>
18	Travel [138,944]	<u>36,638</u>
19	Contractual Services [609,704]	<u>200,000</u>
20	OCE [701,079]	<u>1,372,134</u>
21	Fixed Assets [11,500]	<u>0</u>

22 (8) Department of Justice.
23 \$~~[3,727,901]~~ 3,027,901 or so much thereof as may be
24 necessary, for the operations of the Department of
25 Justice during the fiscal year 2008. Of the [~~1,568,959~~]

1 868,959 appropriated for OCE herein, ~~1,200,000~~ 500,000
 2 shall be obligated for fuel cost of the FSM patrol
 3 boats, PROVIDED THAT such fund shall be used exclusively
 4 for patrol or surveillance operation. The sum
 5 appropriated herein shall be apportioned as follows:
 6 Personnel.....\$ 1,910,006
 7 Travel 91,039
 8 Contractual Services 157,897
 9 OCE\$ [~~1,568,959~~] 868,959
 10 Fixed Assets -0-

11 (9) Office of the Public Defender.
 12 \$~~[721,869]~~ 708,932 or so much thereof as may be
 13 necessary, for the operations of the Office of the
 14 Public Defender during the fiscal year 2008. The sum
 15 appropriated herein shall be apportioned as follows:
 16 Personnel\$ 499,599
 17 Travel [~~107,240~~] 69,503
 18 Contractual Services 38,150
 19 OCE [~~44,680~~] 84,680
 20 Fixed Assets [~~32,200~~] 17,000

21 (10) Office of Statistics, Budget, Overseas Development
 22 Assistance and Compact Management.
 23 \$1,108,351 or so much thereof as may be necessary, for
 24 the operations of the Office of Statistics, Budget,
 25 Official Development Assistance and Compact Management

1 during the fiscal year 2008. Of the total funds
 2 appropriated herein, \$46,798 shall be deemed to come
 3 from the funds available under the amended compact for
 4 capacity building, PROVIDED THAT, these funds shall not
 5 be allotted or obligated until such time as formal
 6 approval has been obtained in accordance with the
 7 Amended Compact of Free Association. The sum
 8 appropriated herein shall be apportioned as follows:

9	Personnel	\$ 604,011
10	Travel	114,781
11	Contractual Services	252,000
12	OCE	124,059
13	Fixed Assets	13,500

14 (11) Office of Environment and Emergency Management.
 15 \$91,022 or so much thereof as may be necessary, for the
 16 operations of the Office of Environment and Emergency
 17 Management during the fiscal year 2008. The sum
 18 appropriated herein shall be apportioned as follows:

19	Personnel	\$ 67,521
20	Travel	15,828
21	Contractual Services	-0-
22	OCE	7,673
23	Fixed Assets	-0-

24 (12) Office of National Archives, Culture and Historic
 25 Preservation.

1 \$~~[106,178]~~ 112,796 or so much thereof as may be
 2 necessary, for the operations of the Office of National
 3 Archives, Culture and Historic Preservation during the
 4 fiscal year 2008. The sum appropriated herein shall be
 5 apportioned as follows:

6	Personnel	\$ [84,797]	<u>84,796</u>
7	Travel	[3,381]	<u>10,000</u>
8	Contractual Services		-0-
9	OCE		10,000
10	Fixed Assets		8,000

11 Section 3. Operating Expenses of the Legislative Branch.

12 The sum of \$~~[3,107,285]~~ 3,060,151 or so much thereof as may be
 13 necessary, is hereby appropriated from the General Fund of the
 14 Federated States of Micronesia for the fiscal year ending
 15 September 30, 2008, for the operations of the Legislative Branch
 16 of the National Government during fiscal year 2008. The sum
 17 appropriated by this section shall be apportioned as follows:

18	Personnel\$	[1,186,949]	<u>1,185,424</u>
19	Travel	[645,236]	<u>549,627</u>
20	Contractual Services	631,100	
21	OCE	[597,000]	<u>667,000</u>
22	Fixed Assets	[47,000]	<u>27,000</u>

23 (1) Speaker and Members.

24 \$~~[1,508,380]~~ 1,412,771 or so much thereof as may be
 25 necessary, for the operations of the Office of the

1 Speaker and Members of the Congress of the Federated
 2 States of Micronesia during fiscal year 2008. The sum
 3 appropriated herein shall be apportioned as follows:
 4 Personnel\$ 415,290
 5 Travel~~[535,490]~~ 439,881
 6 Contractual Services 507,600
 7 OCE 50,000

8 (2) Staff Offices.

9 \$~~[1,178,905]~~ 1,157,380 or so much thereof as may be
 10 necessary, for the operations of the Congress staff
 11 offices during fiscal year 2008. The sum appropriated
 12 herein shall be apportioned as follows:

13 Personnel\$~~[771,659]~~ 770,134
 14 Travel 109,746
 15 Contractual Services 123,500
 16 OCE 127,000
 17 Fixed Assets~~[47,000]~~ 27,000

18 (3) Congress Delegation Offices.

19 \$~~[420,000]~~ 490,000, or so much thereof as may be
 20 necessary, for the operations of the Congress delegation
 21 offices during fiscal year 2008. The sum appropriated
 22 herein shall be apportioned as follows:

23 (i) Kosrae Delegation Office \$~~[60,000]~~ 70,000
 24 (ii) Pohnpei Delegation Office ~~[120,000]~~ 140,000
 25 (iii) Chuuk Delegation Office \$~~[180,000]~~ 210,000

1 (iv) Yap Delegation Office[..[~~60,000~~] 70,000

2 Section 4. Operating Expenses of the National Judiciary

3 Branch. The sum of \$[~~1,103,035~~] 1,073,741 or so much thereof as
4 may be necessary, is hereby appropriated from the General Fund of
5 the Federated States of Micronesia for the fiscal year ending
6 September 30, 2008, for the operations of the Judiciary Branch of
7 the National Government during the fiscal year 2008. The sum
8 appropriated by this section shall be apportioned as follows:

9	Personnel	\$[723,020]	<u>707,360</u>
10	Travel	[148,834]	<u>120,000</u>
11	Contractual Services	[94,700]	<u>109,900</u>
12	OCE		109,481
13	Fixed Assets		27,000

14 Section 5. Operating Expenses of the National Public

15 Auditor. The sum of \$[~~920,583~~] 976,083, or so much thereof as may
16 be necessary, is hereby appropriated from the General Fund of the
17 Federated States of Micronesia for the fiscal year ending
18 September 30, 2008, for the operations of the National Office of
19 the Public Auditor during the fiscal year 2008. Of the total
20 amount of funds appropriated herein, \$174,357 shall be deemed to
21 come from funds available under the amended Compact for Capacity
22 Building~~-.,~~ PROVIDED THAT, these funds shall not be allocated or
23 obligated until such time as formal approval has been obtained in
24 accordance with the Amended Compact of Free Association. The sum
25 appropriated by this section shall be apportioned as follows:

1	Personnel\$	\$ [520,656]	<u>575,156</u>
2	Travel		182,027
3	Contractual Services		120,400
4	OCE	[90,000]	<u>91,000</u>
5	Fixed Assets		7,500

6 Section 6. Operating Expenses of Agencies of the National
7 Government. The sum of \$[~~1,459,537~~] 1,528,587 or so much thereof
8 as may be necessary, is hereby appropriated from the General Fund
9 of the Federated States of Micronesia for the fiscal year ending
10 September 30, 2008, for the operations of the following boards,
11 commissions and agencies during the fiscal year 2008. The sum
12 appropriated by this section shall be apportioned as follows:

13 (1) National Oceanic Resource Management
14 Authority (NORMA).
15 \$[~~345,607~~] 360,607, or so much thereof as may be
16 necessary, for the operations of NORMA for the fiscal
17 year 2008. The sum appropriated herein shall be
18 apportioned as follows:

19	Personnel	\$	193,207
20	Travel	[45,000]	<u>60,000</u>
21	Contractual Service		66,900
22	OCE		40,500
23	Fixed Assets		-0-

24 (2) Board of Regents (COM-FSM).
25 \$58,000, or so much thereof as may be necessary, for the

1 operations of the Board of Regents, COM-FSM during the
 2 fiscal year 2008. The sum appropriated herein shall be
 3 apportioned as follows:

4	Personnel	\$	-0-
5	Travel		41,000
6	Contractual Services		10,000
7	OCE		7,000
8	Fixed Assets		-0-

9 (3) Coconut Development Authority (CDA).

10 \$[~~88,722~~] 95,042, or so much thereof as may be
 11 necessary, for the operations of the Coconut Development
 12 Authority during the fiscal year 2008. The sum
 13 appropriated herein shall be apportioned as follows:

14	Personnel	\$ [67,723]	<u>70,043</u>
15	Travel	[9,422]	<u>7,422</u>
16	Contractual Services	[0]	<u>6,000</u>
17	OCE		10,000
18	Fixed Assets		1,577

19 (4) FSM Banking Board.

20 \$[~~211,144~~] 219,922, or so much thereof as may be
 21 necessary, for the operations of the FSM Banking Board
 22 for the fiscal year 2008. The sum appropriated herein
 23 shall be apportioned as follows:

24	Personnel	\$ [94,953]	<u>99,313</u>
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1	Travel	\$ [18,095]	<u>22,513</u>
2	Contractual Services		68,100
3	OCE		17,996
4	Fixed Assets		12,000

(5) FSM Postal Services.

6	\$ [656,064] <u>660,016</u> or so much thereof as may be		
7	necessary, for the operations of the National Postal		
8	Services during the fiscal year 2008. The sum		
9	appropriated herein shall be apportioned as follows:		
10	Personnel	\$	409,041
11	Travel		36,623
12	Contractual Services	[125,000]	<u>128,952</u>
13	OCE		85,400
14	Fixed Assets		-0-

(6) National Fisheries Corporation (NFC).

16	\$ [100,000] <u>135,000</u> , or so much thereof as may be		
17	necessary, for the operations of the National Fisheries		
18	Corporation during the fiscal year 2008. The sum		
19	appropriated herein shall be apportioned as follows:		
20	NFC operations subsidy\$	[100,000]	<u>135,000</u>
21	Air freight subsidy		-0-

22 Section 7. Special Programs. The sum of \$ [~~393,775~~] 406,775
 23 or so much thereof as may be necessary, is hereby appropriated
 24 from the General Fund of the Federated States of Micronesia for
 25 the fiscal year ending September 30, 2008, for the following

1 special programs during fiscal year 2008. The sum appropriated by
 2 this section shall be apportioned as follows:

3 (1) FSM Aquaculture Center.

4	Personnel	\$ 38,617
5	Travel	8,802
6	Contractual Services	9,474
7	OCE	22,389
8	Fixed Assets	-0-

9 (2) National Election Commissioner.

10	Personnel	\$ 179,850
11	Travel	11,993
12	Contractual Services	28,000
13	OCE	66,650
14	Fixed Assets	[18,000] <u>31,000</u>

15 (3) National Authorizing Committee.

16 \$10,000, or as much thereof as may be necessary, for the
 17 operations of the National Authorizing Committee
 18 (ACP/EU) during fiscal year 2008. All funds
 19 appropriated herein shall be expended for travel.

20 Section 8. Grants, Subsidies and Contributions. The sum

21 of \$~~[2,945,095]~~ 3,215,095 or so much thereof as may be necessary,
 22 is hereby appropriated from the General Fund of the Federated
 23 States of Micronesia for the fiscal year ending September 30,
 24 2008, for the following grants, subsidies and contributions
 25 during fiscal year 2008. The sum appropriated by this section

1	shall be apportioned as follows:	
2	(1) <u>Office of the President.</u>	
3	(a) Asia-Pacific Broadcasting Dev.	
4	(AIBD)	\$ 4,500
5	(b) Asia-Pacific Broadcasting Union	
6	(ABU)	800
7	(c) Pacific Island News Assn.	
8	(PINA)	350
9	(2) <u>Department of Foreign Affairs.</u>	
10	(a) Pacific Islands Forum Secretariat	46,000
11	(b) Secretariat of the Pacific	
12	Community (SPC)	56,000
13	(c) UN Membership fees (UN)	60,000
14	(d) UN Economic and Social Commission	
15	for Asia and the Pacific (ESCAP)	5,000
16	(e) East-West Center	5,000
17	(3) <u>Department of Finance and Administration.</u>	
18	(a) National Authorizing Comm.	
19	Membership Fee (Cotonou)	10,000
20	(b) CTAOCO Membership Fee	4,000
21	(c) Maintenance fee for Financial	
22	Management Information System	60,000
23	(4) <u>Department of Resources and Development.</u>	
24	(a) Pacific Islands Development Program	15,000
25	(b) Forum Fisheries Agency (FFA)	21,000

1	(c) UN Development Program	\$ 3,000
2	(d) Coordinating Committee for Offshore	
3	Minerals Prospecting (SOPAC)	15,000
4	(e) Pacific Asia Travel Association .	5,000
5	(f) UN Environmental Program (UNEP) .	600
6	(g) Western Forestry Leadership	
7	Coalition	500
8	(h) Food Agriculture Organization (FAO)	4,700
9	(i) UN Framework Convention	250
10	(j) National Association of State	
11	Foresters	500
12	(k) National Environmental	
13	Speech Contest	15,000
14	(l) FAO/TCP Matching	34,508
15	(m) Matching for SPC Projects	60,000
16	(n) Quarantine Services Improvement	
17	Project	50,000
18	(o) 2nd National Environmental	
19	Conference	13,558
20	(p) 18th SPREP Annual Meeting	70,000
21	(5) <u>Department of Health and Social Affairs.</u>	
22	(a) UN Fund for Population	
23	Activity (UNFPA)	3,000
24	(b) Secretariat of the Pacific Regional	
25	Environmental Program (SPREP)	7,375

1	(c) World Health Organization (WHO) \$	4,000
2	(d) National Board of Nursing	10,000
3	(e) Pacific Islands Health	
4	Officers Association	20,000
5	(f) FSM Amateur Sports Association ..	20,000
6	(g) Association of Territorial	
7	Health Organization	2,000
8	(h) FSM Red Cross	70,000
9	(i) UNESCO	4,000
10	(j) NCSHPO	2,760
11	(k) PARBICA	100
12	(l) PIALA	100
13	(m) WHC Membership Fee	54
14	(6) <u>Department of Education.</u>	
15	(a) Aid to Non-Public Schools [300,000]	<u>450,000</u>
16	(b) Financial Assistance to FSM	
17	Students attending College of Marshalls	
18	and Palau Community College	50,000
19	(c) National Close-Up local	64,000
20	(d) College of Micronesia Board (COM)	
21	Annual Meeting	5,000
22	(7) <u>Department of Transportation,</u>	
23	<u>Communications and Infrastructure.</u>	
24	(a) Asia-Pacific Telecommunity (APT)	7,640
25	(b) International Telecommunications	

1	Union (ITU)	\$ 55,000
2	(c) International Civil Aviation	
3	Organization	28,050
4	(d) FSM Capital Energy/Utilities	400,000
5	<u>(e) Micronesian Shipping Commission (MSC)...</u>	<u>10,000</u>
6	(8) <u>Coconut Development Authority (CDA).</u>	
7	(a) Copra Subsidy	50,000
8	(b) Asia Pacific Coconut	
9	Community (APCC)	15,500
10	(9) <u>Other Grants, Subsidies and Contributions.</u>	
11	(a) Kosrae Judiciary subsidy	30,000
12	(b) Pohnpei Judiciary subsidy	45,000
13	(c) Chuuk Judiciary subsidy	45,000
14	(d) Yap Judiciary subsidy ... [20,000]	<u>30,000</u>
15	(e) COM Treaty Obligations	25,000
16	(f) Micronesian Legal Services	
17	Corporation	150,000
18	(g) States Joint Law Enforcement, PROVIDED THAT	
19	\$25,000 shall go to Kosrae State, \$50,000 shall go to	
20	Pohnpei State, \$50,000 shall go to Chuuk State and	
21	\$25,000 shall go to Yap State	150,000
22	(h) Tuna Commission Membership	16,000
23	(i) Disaster Assistance Emergency	
24	Fund (DAEF) Matching	200,000
25	(j) Micare	60,000

1	(k) MLFC Loan Payment	\$ 196,000
2	(l) FY 08 Single Audit	329,250
3	<u>(m) Micronesia Petroleum</u>	
4	<u>Corporation.....</u>	<u>50,000</u>
5	<u>(n) Compact Review Committee.....</u>	<u>50,000</u>

6 Section 9. Capital and Human Resources Development. The sum
7 of \$~~[11,726,138]~~ 8,850,138 or so much thereof as may be necessary,
8 is hereby appropriated from the General Fund of the Federated
9 States of Micronesia for the fiscal year ending September 30,
10 2008, for the following capital improvements, development
11 programs, and projects and human resources development. The sum
12 appropriated by this section shall be apportioned as follows:

13 (1) College of Micronesia-FSM.
14 \$~~[7,000,852]~~ 7,070,852, or so much thereof as may be
15 necessary, for the operations, programs and projects of
16 the College during fiscal year 2008. The sum
17 appropriated herein shall be apportioned as follows:

18 (a) COM-FSM operations, PROVIDED THAT all funds
19 appropriated herein shall be deemed to come from funds
20 available under the amended Compact for the Education
21 Sector
 \$ 3,800,000 |

22 (b) Fisheries and Maritime
23 Institute
 650,000 |

24 (c) COM-FSM State Campus Facility Improvement,
25 PROVIDED THAT the sum appropriated herein shall be

1 deemed to come from funds available under the
 2 amended Compact for Infrastructure Development
 3 Sector and, PROVIDED THAT, these funds shall
 4 not be allotted or obligated until such time
 5 as formal approval has been obtained in
 6 accordance with the Amended Compact of Free
 7 Association 2,350,852

8 (d) COM-FSM Student Assist./Work Study Program[~~7~~
 9 ~~PROVIDED THAT the General Fund shall be reimbursed for~~
 10 ~~any expenditures under this subsection from Supplemental~~
 11 ~~Education Grant (SEC) funds for fiscal year 2008 once~~
 12 ~~these funds are made available.....200,000]~~ 270,000

13 (2) Department of Finance and Administration.

14 (a) National Staff Upgrading\$ 50,000

15 (3) Department of Resources and Development.

16 (a) FSM Tourism Promotion ..[~~100,000~~] -0-
 17 (b) Diversification of Energy [~~75,000~~] -0-
 18 (c) Crop Production Improvement [~~15,000~~] -0-
 19 (d) FSM Promotion of Micronesian-Owned
 20 Businesses [~~50,000~~]-0-

21 (e) Capacity Building for Trade Policy
 22 Formulation, Negotiation, & Implementation [~~40,000~~] -0-

23 (f) Privatization of Public Enters.
 24 & Corp. Governance Reform[~~50,000~~] -0-

25 (g) Economic Policy & Statistics Capacity

1	Building	[80,000]	-0-
2	(h) Development of Fisheries Stats	[100,000]	-0-
3	(i) FSM Strategic Dev. Plan Update &		
4	Promotion	[175,000]	-0-
5	(4) <u>Department of Transportation,</u>		
6	<u>Communication and Infrastructure.</u>		
7	(a) FSM Multi-Purpose Bldg .	[500,000]	-0-
8	(b) Hauk Airport Extension		500,000
9	(c) Capitol Rd and Drainage Improve	[100,000]	-0-
10	(d) Official Residences, Palikir	[50,000]	-0-
11	(e) Auditor's Office Extension...	[50,000]	-0-
12	(5) <u>Infrastructure Maintenance Fund (IMF).</u>		
13	(a) IMF		229,286
14	PROVIDED THAT \$114,643 of the funds appropriated herein		
15	shall be deemed to come from funds available under the		
16	amended Compact for Infrastructure Development Sector		
17	and, PROVIDED THAT, these funds shall not be allotted or		
18	obligated until such time as formal approval has been		
19	obtained in accordance with the Amended Compact of Free		
20	Association.		
21	(6) <u>President's Office.</u>		
22	(a) FSM Trust Fund	\$(2,011,000)	<u>1,000,000</u>
23	(b) Extn of Presidents Conf. room	[50,000]	-0-
24	(d) Contingency Fund	[500,000]	-0-
25	Section 10. <u>Employment Ceilings.</u> The maximum number of		

1 positions for each branch and agency of the National
 2 Government of the Federated States of Micronesia for fiscal
 3 year 2008 shall be as follows:

4	(1) Executive Branch	[464]	<u>457</u>
5	(2) Legislative Branch	[55]	<u>60</u>
6	(3) Judiciary Branch		31
7	(4) Public Auditor	[22]	<u>25</u>
8	(5) Agencies		
9	(a) National Oceanic Resource		
10	Management Authority		11
11	(b) Coconut Development Authority		4
12	(c) FSM Postal Services		38
13	(d) FSM Banking Board		4
14	(6) Special Programs		
15	(a) FSM Aquaculture Center	[5]	<u>4</u>
16	(b) Office of the National		
17	Election Director		11

18 Section 11. Reprogramming. Reprogramming of funds into or
 19 from the personnel budget line items shall not be permitted. The
 20 President may reprogram up to 10% to or from, whichever is less,
 21 from the funds appropriated to each department and office in
 22 section 2 (Operating expenses of the Executive Branch).
 23 Reprogramming of funds within a department, office or agency shall
 24 be effected by the head of such department, office or agency by
 25 specifying in writing to the Secretary of Finance and

1 Administration, FSM National Government, the accounts for which
2 funding is either increased or decreased. The President shall
3 report to Congress within one month of the last day of each
4 financial quarter all amounts reprogrammed inter or intra a
5 department, office or agency.

6 Section 12. Allotment and management of funds and lapse
7 date.

8 (1) General Provisions.

9 (a) All funds appropriated by this act shall be
10 allotted, managed, administered and accounted for in
11 accordance with applicable law, including, but not
12 limited to, the Financial Management Act of 1979 and the
13 amended Compact of Free Association between the United
14 States Government and the Government of the Federated
15 States of Micronesia and its related agreements.

16 (b) The allottees shall be responsible for
17 ensuring that these funds, or so much thereof as may be
18 necessary, are used solely for the purpose specified in
19 this act, and that no obligations are incurred in excess
20 of the sum appropriated.

21 (2) Allottees. The allottee of the funds appropriated
22 by this act are as follows:

23 (a) Section 2 - the allottee of these funds shall
24 be the President of the Federated States of Micronesia;

25 (b) Section 3 - the allottee of these funds shall

1 be the Speaker of the Congress of the Federated States
2 of Micronesia;

3 (c) Section 4 - the allottee of these funds shall
4 be the Chief Justice of the Supreme Court of the
5 Federated States of Micronesia;

6 (d) Section 5 - the allottee of these funds shall
7 be the Public Auditor of the Federated States of
8 Micronesia;

9 (e) Sections 6 through 9 - the allottee of these
10 funds shall be the President of the Federated States of
11 Micronesia, EXCEPT THAT for the following subsections of
12 sections 8 through 9 of this act:

13 (i) section 8 subsection (9)(a) through (d)
14 - the allottee of these funds shall be the Chief Justice
15 of the respective state,

16 (ii) section 9(1)(a) through (d) - the
17 allottee of these funds shall be the President of the
18 College of Micronesia-FSM.

19 (3) Lapse Date. The authority of the allottee to
20 obligate funds appropriated by this act shall lapse as
21 of September 30, 2008, EXCEPT the funds appropriated
22 under section 9 of this act shall not lapse.

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25 Section 13. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its
2 becoming law without such approval.

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4 Dated: 9/3/07

Introduced by: /s/ Resio S. Moses (for)

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Joe N. Suka
(by request)

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