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A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia a supplemental funding in the total amount of \$907,577 for fiscal year ending September 30, 2010, by amending sections 1, 2, 8, and 9 of Public Law No. 16-7, as amended by Public Law Nos. 16-20 and 16-25, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 16-7, as amended  
2 by Public Laws Nos. 16-20 and 16-25, is hereby further  
3 amended to read as follows:

4           "Section 1. The title of this act is as follows: To  
5 appropriate the sum of [~~\$39,200,411~~] \$40,107,988 from  
6 the General Fund of the Federated States of Micronesia  
7 for the fiscal year ending September 30, 2010, for the  
8 purpose of funding the operations of all branches of the  
9 National Government of the Federated States of  
10 Micronesia, its agencies, various programs, grants,  
11 subsidies and contributions; and for other purposes. Of  
12 the total amount of funds appropriated herein,  
13 \$4,403,240 shall be deemed to come from funds available  
14 under the FSM Education Grant - Fiscal Year 2010 -  
15 Amendment 1; \$684,564 shall be deemed to come from funds  
16 available under the FSM Supplemental Education Grant -  
17 Fiscal Year 2009; \$845,333 shall be deemed to come from  
18 funds available under the FSM Health Section Grant -  
19 Fiscal Year 2010; \$384,107 shall be deemed to come from

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1 funds available under the FSM Public Sector Capacity  
2 Building Grant - Fiscal Year 2010; \$-0- shall be deemed  
3 to come from funds available under the FSM Private  
4 Sector Development Sector Grant - Fiscal Year 2010; and  
5 \$-0- shall be deemed to come from funds available under  
6 the FSM Infrastructure Grant - Fiscal Year 2010. The  
7 sum appropriated herein shall be apportioned as  
8 follows:"

9 Section 2. Section 2 of Public Law No. 16-7, as amended  
10 by Public Law Nos. 16-20 and 16-25, is hereby further amended  
11 to read as follows:

12 "Section 2. Operating expenses of the Executive Branch.  
13 The sum of [~~\$15,563,090~~] \$15,700,837 or so much thereof  
14 as may be necessary, is hereby appropriated from the  
15 General Fund of the Federated States of Micronesia for  
16 the fiscal year ending September 30, 2010, for the  
17 purpose of funding the operations of the Executive  
18 Branch of the National Government during the fiscal year  
19 2010. Of the total amount of funds appropriated herein,  
20 \$603,240 shall be deemed to come from funds available  
21 under the FSM Education Sector Grant - Fiscal Year 2010  
22 - Amendment 1; \$-0- shall be deemed to come from funds  
23 available under FSM Supplemental Education Grant -  
24 Fiscal Year 2009; \$645,333 shall be deemed to come from  
25 funds available under the amended Compact from health

1 sector; and \$81,750 shall be deemed to come from funds  
 2 available under the Public Sector Capacity Building  
 3 Sector Grant - Fiscal Year 2010. The sum appropriated  
 4 by this section shall be apportioned as follows:

5 (1) Office of the President.

6 \$638,888 or so much thereof as may be necessary, for the  
 7 operations of the Office of the President during the  
 8 fiscal year 2010. The sum appropriated herein shall be  
 9 apportioned as follows:

10	Personnel .....	\$	264,612
11	Travel .....		118,176
12	Contractual Services.....		151,000
13	OCE .....		100,100
14	Fixed Assets .....		5,000

15 (2) Department of Foreign Affairs.

16 [~~\$3,594,951~~] \$3,680,310 or so much thereof as may be  
 17 necessary, for the operations of the Department of  
 18 Foreign Affairs during the fiscal year 2010. The sum  
 19 appropriated herein shall be apportioned as follows:

20	Personnel .....	\$	1,297,392
21	Travel .....		163,391
22	Contractual Services .....	[ <del>1,727,668</del> ]	<u>1,798,308</u>
23	OCE.....	[ <del>300,000</del> ]	<u>302,300</u>
24	Fixed Assets .....	[ <del>106,500</del> ]	<u>118,919</u>

25 (3) Department of Finance and Administration.

1           \$1,834,628 or so much thereof as may be necessary, for  
 2           the operations of the Department of Finance and  
 3           Administration during the fiscal year 2010. Of the  
 4           total amount of funds appropriated herein, \$81,750 shall  
 5           be deemed to come from funds available under the amended  
 6           Compact from the capacity building sector. The sum  
 7           appropriated herein shall be apportioned as follows:

8	Personnel .....	\$	1,243,385
9	Travel .....		141,914
10	Contractual Services.....		214,756
11	OCE .....		212,073
12	Fixed Assets .....		22,500

13           (4) Department of Resources and Development.

14           \$644,435 or so much thereof as may be necessary, for  
 15           the operations of the Department of Resources and  
 16           Development during the fiscal year 2010. The sum  
 17           appropriated herein shall be apportioned as follows:

18	Personnel .....	\$	490,049
19	Travel .....		60,000
20	Contractual Services.....		15,275
21	OCE .....		76,111
22	Fixed Assets .....		3,000

23           (5) Department of Transportation, Communication and  
 24           Infrastructure.

25           \$1,980,717 or so much thereof as may be necessary,

1 for the operations of the Department of  
 2 Transportation, Communications and Infrastructure  
 3 during the fiscal year 2010. The sum appropriated  
 4 herein shall be apportioned as follows:

5	Personnel.....	\$	505,886
6	Travel .....		91,866
7	Contractual Services .....		1,298,965
8	OCE .....		84,000
9	Fixed Assets .....		-0-

10 (6) Department of Health and Social Affairs.

11 \$834,643 or so much thereof as may be necessary,  
 12 for the operations of the Department of Health and  
 13 Social Affairs during the fiscal year 2010. Of  
 14 the total amount of funds appropriated herein,  
 15 \$645,333 shall be deemed to come from funds  
 16 available under the amended Compact from the health  
 17 sector. The sum appropriated herein shall be  
 18 apportioned as follows:

19	Personnel .....	\$	446,519
20	Travel .....		65,848
21	Contractual Services.....		204,085
22	OCE .....		118,191
23	Fixed Assets .....		-0-

24 (7) Department of Education.

25 \$631,580 or so much thereof as may be necessary, for the

1 operations of the Department of Education during the  
 2 fiscal year 2010. Of the total amount of funds  
 3 appropriated herein, \$603,240 shall be deemed to come  
 4 from funds available under the FSM Education Sector  
 5 Grant - Fiscal Year 2010 - Amendment 1; and \$-0- shall  
 6 be deemed to come from funds available under the FSM  
 7 Supplemental Education Grant - Fiscal Year 2009. The  
 8 sum appropriated herein shall be apportioned as follows:

9	Personnel .....	\$	169,229
10	Travel .....		18,000
11	Contractual Services.....		322,622
12	OCE .....		121,729
13	Fixed Assets .....		-0-

14 (8) Department of Justice.

15 [~~\$3,268,035~~] 3,320,432 or so much thereof as may be  
 16 necessary, for the operations of the Department of  
 17 Justice during the fiscal year 2010. The sum  
 18 appropriated herein shall be apportioned as  
 19 follows:

20	Personnel.....	\$	2,144,237
21	Travel .....	[ <del>90,014</del> ]	<u>142,402</u>
22	Contractual Services....		111,664
23	OCE .....		902,620
24	Fixed Assets .....		19,500

25 (9) Office of the Public Defender.

1           \$783,162 or so much thereof as may be necessary, for  
 2           the operations of the Office of the Public Defender  
 3           during the fiscal year 2010. The sum appropriated  
 4           herein shall be apportioned as follows:

5	Personnel .....	\$	528,712
6	Travel .....		88,200
7	Contractual Services...		108,150
8	OCE .....		43,100
9	Fixed Assets .....		15,000

10           (10) Office of Statistics, Budget, Overseas Development  
 11           Assistance and Compact Management.

12           \$1,009,918 or so much thereof as may be necessary,  
 13           for the operations of the Office of Statistics,  
 14           Budget, Overseas Development Assistance and  
 15           Compact Management during the fiscal year 2010.  
 16           The sum appropriated herein shall be apportioned as  
 17           follows:

18	Personnel .....	\$	606,345
19	Travel .....		94,733
20	Contractual Services .....		202,000
21	OCE .....		99,340
22	Fixed Assets .....		7,500

23           (11) Office of Environment and Emergency  
 24           Management.

25           \$204,496 or so much thereof as may be necessary,

1 for the operations of the Office of Environment and  
 2 Emergency Management during the fiscal year 2010.  
 3 The sum appropriated herein shall be apportioned as  
 4 follows:

5	Personnel .....	\$ 126,758
6	Travel .....	59,162
7	Contractual Services.....	-0-
8	OCE .....	18,576
9	Fixed Assets .....	-0-

10 (12) Office of National Archives, Culture  
 11 and Historic Preservation.

12 \$137,637 or so much thereof as may be necessary, for  
 13 the operations of the Office of National Archives,  
 14 Culture and Historic Preservation during the fiscal  
 15 year 2010. The sum appropriated herein shall be  
 16 apportioned as follows:

17	Personnel .....	\$ 104,142
18	Travel .....	10,000
19	Contractual Services.....	10,000
20	OCE .....	10,000
21	Fixed Assets .....	3,495"

22 Section 3. Section 8 of Public Law No. 16-7, as amended  
 23 by Public Law No. 16-25, is hereby further amended to read as  
 24 follows:

25 "Section 8. Grants, Subsidies and Contributions. The



1           sum of [~~\$5,329,936~~] \$5,670,248 or so much thereof as may  
 2           be necessary, is hereby appropriated from the General  
 3           Fund of the Federated States of Micronesia for the  
 4           fiscal year ending September 30, 2010 for the following  
 5           grants, subsidies and contributions during fiscal year  
 6           2010. Of the total amount of funds appropriated herein,  
 7           -0- shall be deemed to come from funds available under  
 8           the amended Compact from education sector; and \$-0-  
 9           shall be deemed to come from funds available under  
 10          Supplemental Education Grant. The sum appropriated by  
 11          this section shall be apportioned as follows:

12           (1) Office of the President.

- 13                   (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500
- 14                   (b) Asia-Pacific Broadcasting Union (ABU)           800
- 15                   (c) Pacific Island News Assn. (PINA)                 350

16           (2) Department of Foreign Affairs.

- 17                   (a) Pacific Islands Forum Secretariat                 46,000
- 18                   (b) Secretariat of the Pacific
- 19           Community (SPC) .....                                 56,000
- 20                   (c) UN Membership Fee .....                                 60,000
- 21                   (d) UN Economic and Social Commission
- 22           for Asia and the Pacific (ESCAP) .....                 5,000
- 23                   (e) East West Center .....                                 5,000
- 24                   (f) Cotonou Membership Fee .....                             10,000
- 25                   (g) Haiti Relief Effort.....                                 20,000

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1	(3) <u>Department of Finance and Administration.</u>	
2	(a) OCO Membership Fee .....	\$ 4,000
3	(b) Maintenance Fee for FMIS .....	30,000
4	(c) FSM Group Life Insurance .....	43,000
5	(d) MLFC Loan Payment .....	100,000
6	(4) <u>Department of Resources and Development.</u>	
7	(a) Pacific Islands Development Program	15,000
8	(b) Forum Fisheries .....	34,178
9	(c) UNDP .....	3,000
10	(d) Coordinating Committee for Offshore	
11	Minerals Prospecting (SOPAC) .....	15,000
12	(e) Pacific Asia Travel Association .	5,000
13	(f) Western Forestry Leadership Coalition	500
14	(g) Food Agriculture Organization (FAO)	4,700
15	(h) National Association of State Foresters	500
16	(i) FAO/TCP Matching .....	34,508
17	(j) Matching for SPC Projects .....	-0-
18	(k) Quarantine Services Improvement Project	-0-
19	(l) R&D conference .....	10,000
20	(m) Chief Executive Conference (CEC)	5,000
21	(5) <u>Department of Health and Social Affairs.</u>	
22	(a) UN Fund for Population Activity (UNFPA)	3,000
23	(b) World Health Organization (WHO) .	4,000
24	(c) National Board of Nursing .....	10,000
25	(d) Pacific Islands Health	

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1	Officers Association (PIHOA) .....	\$ 20,000
2	(e) FSM Amateur Sports Association ..	20,000
3	(f) Association of Territorial	
4	Health Organization .....	2,000
5	(g) FSM Red Cross .....	70,000
6	(h) <u>7<sup>th</sup> Micronesian Games in Palau ...</u>	<u>200,000</u>
7	(6) <u>Department of Education.</u>	
8	(a) Aid for Non-Public School .....	450,000
9	(b) Financial Assistance to FSM	
10	Students Attending CMI and PCC .....	30,000
11	(c) National scholarship .....	250,000
12	(d) National Close-Up .....	70,000
13	(e) COM Board Annual Meeting .....	5,000
14	(f) National Merit Scholarship .....	100,000
15	(7) <u>Department of Transportation,</u>	
16	<u>Communication and Infrastructure.</u>	
17	(a) Asia Pacific Telecommunity (APT)	7,640
18	(b) International Telecommunications	
19	Union (ITU) .....	55,000
20	(c) International Civil Aviation	
21	Organization .....	28,050
22	(d) FSM Capital Energy/Utilities ....	400,000
23	(8) <u>Office of S.B.O.C.</u>	
24	(a) Asia Pacific Investment .....	150
25	(9) <u>Office of E.E.M.</u>	

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1	(a) 3 <sup>rd</sup> National Environmental	
2	Conference \$ .....	15,000
3	(b) Secretariat of Pacific Regional	
4	Environment .....	23,477
5	(c) National Emergency Managers	
6	Association .....	-0-
7	(d) UN Environmental Protection	
8	Agency (UNEP) .....	760
9	(e) 6 <sup>th</sup> and 7 <sup>th</sup> National Environmental	
10	Speech Contest .....	15,000
11	(f) SPREP Convention (Annual Membership)	671
12	(g) Waigani Convention	
13	(Annual Membership Fee) .....	55
14	(h) UN Convention to Combat Desertific	120
15	(i) UN Framework Convention (UNFCCC) .	250
16	(10) <u>Coconut Development Authority</u>	
17	(a) Asia Pacific Coconut Community (APCC)	12,000
18	(b) Copra subsidy .....	50,000
19	(11) <u>Office NACHP</u>	
20	(a) UNESCO .....	4,000
21	(b) NCSHPO .....	2,760
22	(c) PARICA .....	100
23	(d) PIALA .....	100
24	(e) WHC mem .....	54
25	<u>(12) Department of Justice.</u>	

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1	(a) Kosrae Joint Law Enforcement ...\$	25,000
2	(b) Pohnpei Joint Law Enforcement ...	50,000
3	(c) Chuuk Joint Law Enforcement, PROVIDED	
4	THAT of the funds appropriated herein, \$35,000	
5	shall be for the use of the Chuuk State Police and	
6	\$15,000 shall be for the use of the Chuuk State	
7	Attorney General's Office .....	50,000
8	(d) Yap Joint Law Enforcement .....	25,000
9	(13) <u>Other Grants, Subsidies and Contributions.</u>	
10	(a) Kosrae Judiciary Subsidy .....	30,000
11	(b) Pohnpei Judiciary Subsidy .....	45,000
12	(c) Chuuk Judiciary Subsidy .....	45,000
13	(d) Yap Judiciary Subsidy .....	30,000
14	(e) COM Treaty Obligations .....	25,000
15	(f) MLSC .....	150,000
16	(g) Tuna Commission Membership .....	47,988
17	(h) Disaster Assistance Emergency	
18	Fund (DAEF) Matching .....	200,000
19	(i) MiCare (10% Premium Increase) ...	100,000
20	(j) FY09 Single Audit .....	329,250
21	(k) USDA Rural Development Program ..	-0-
22	(l) Micronesia Conservation Trust ...	-0-
23	(m) Former President's Allowance ...	50,000
24	(n) FSM Social Security .....	1,195,000
25	(o) Compact Review Committee .....	153,689

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1	(p) T-3 Program Funding - 1 <sup>st</sup> Quarter \$	43,753
2	(q) Division of Immigration -	
3	Blank Passports.....	250,000
4	(r) Trust Fund Committee .....	15,000
5	(s) Kosrae State Subsidy .....	109,033
6	(t) Fisheries Maritime Institute	
7	Land Lease - Yap .....	100,000
8	(u) Xavier High School .....	30,000
9	(v) Chuuk Health Care Plan .....	70,000
10	<u>(w) Medical billings of late Chief</u>	
11	<u>Justice .....</u>	<u>140,312"</u>

12 Section 4. Section 9 of Public Law No. 16-7, as amended  
 13 by Public Laws Nos. 16-20 and 16-25, is hereby further  
 14 amended to read as follows:

15 "Section 9. Capital and Human Resources Development.  
 16 The sum of [~~\$10,884,261~~] \$11,313,779 or so much thereof  
 17 as may be necessary, is hereby appropriated from the  
 18 General Fund of the Federated States of Micronesia for  
 19 the fiscal year ending September 30, 2010, for the  
 20 following capital improvements, development programs,  
 21 and projects and human resources development. Of the  
 22 total amount of funds appropriated herein, \$3,800,000  
 23 shall be deemed to come from funds available under the  
 24 FSM Education Sector Grant - Fiscal Year 2010 -  
 25 Amendment 1; \$684,564 shall be deemed to come from funds

1 available under FSM Supplemental Education Grant -  
 2 Fiscal Year 2009; \$200,000 shall be deemed to come from  
 3 funds available under the FSM Health Sector Grant -  
 4 Fiscal Year 2010; \$128,000 shall be deemed to come from  
 5 funds available under the FSM Public Sector Capacity  
 6 Building Sector Grant - Fiscal Year 2010; -0- shall be  
 7 deemed to come from funds available under the FSM  
 8 Private Sector Development Sector Grant - Fiscal Year  
 9 2010; \$-0- shall be deemed to come from funds available  
 10 under the FSM Infrastructure Grant - Fiscal Year 2010.  
 11 The sum appropriated by this section shall be  
 12 apportioned as follows:

- 13 (1) College of Micronesia - FSM.
- 14 (a) College of Micronesia-FSM  
 15 FSM Education Grant - Fiscal Year  
 16 2010 - Amendment 1 .....\$ 3,800,000
- 17 (b) FSM Fisheries and Maritime  
 18 Institute ..... 655,110
- 19 (c) COM-FSM State Campus Facilities  
 20 Improvement ..... -0-
- 21 (d) College of Micronesia - FSM  
 22 FSM Supplemental Education Grant -  
 23 Fiscal Year 2009 ..... 684,564
- 24 (2) Department of Finance & Administration.
- 25 (a) National Staff Upgrading ..... 50,000

1	(b) Staff Housing .....	\$ 585,000
2	(c) Recruitment and	
3	Repatriation .....	<del>[86,411]</del> <u>176,411</u>
4	(d) Tax Reform Project .....	128,000
5	(3) <u>Department of Resources &amp; Development.</u>	
6	(a) 2010 Shanghi World Expo .....	200,000
7	(b) Micronesian Challenge .....	22,000
8	(c) Due diligence of Fisheries	
9	Rehabilitation project .....	50,000
10	(d) State and National Leadership	
11	Conference and Trade Ministers Meeting - FSM	50,000
12	<u>(e) Rainbownesia Program .....</u>	<u>60,000</u>
13	(4) <u>Department of Transportation,</u>	
14	<u>Communication and Infrastructure.</u>	
15	(a) Dry Docking of Caroline Voyager .	865,000
16	(b) Capital Complex Facilities	
17	Rehabilitation.....	100,000
18	(c) President's Office Improvement	-0-
19	(d) Caroline Voyager repair of ramp	
20	and bow doors .....	270,000
21	(5) <u>Infrastructure Maintenance Fund</u>	
22	<u>(IMF) [85,000] .....</u>	<u>121,518</u>
23	(6) <u>President's Office.</u>	
24	(a) FSM Trust Fund .....	1,500,000
25	(b) Multi-purpose building .....	-0-



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1	(c) Public education on constitutional	
2	amendment .....	\$ 150,000
3	(7) <u>Office of SBOC.</u>	
4	(a) Year 2010 Census .....	811,104
5	(b) <u>FSM contribution to ongoing</u>	
6	<u>ADB TA</u> .....	<u>16,000</u>
7	(c) <u>Economic symposium</u> .....	<u>200,000</u>
8	(8) <u>National Election (ID Voter Card)</u> ....	50,000
9	(9) <u>Department of Health &amp; Social Affairs.</u>	
10	(a) Health Services (Pathologist) ...	100,000
11	(b) Environmental Health .....	100,000
12	(10) <u>FSM Development Bank.</u> .....	-0-
13	(11) <u>Reclassification of Immigration &amp;</u>	
14	<u>Labor Officers</u> .....	70,560
15	(12) <u>Slippage and Life Extension of</u>	
16	<u>FSS Palikir</u> .....	250,000
17	(13) <u>March 2009 Election Outstanding</u>	
18	<u>Billing</u> .....	33,068
19	(14) <u>NORMA - Continental Shelf works</u> [ <del>88,444</del> ]	<u>34,555</u>
20	(15) <u>Pohnpei State Road Improvement Project</u>	100,000
21	(16) <u>FSM Judiciary - recruitment of lawyers</u>	<u>27,000"</u>
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1 Section 5. This act shall become law upon approval by  
2 the President of the Federated States of Micronesia or upon  
3 its becoming law without such approval.

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5 Date: 5/24/10

Introduced by: /s/ Joe N. Suka

Joe N. Suka  
(by request)

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