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A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$20,063 for the fiscal year ending September 30, 2011, by amending sections 1, 2 and 8 of Public Law No. 16-43, as amended by Public Law No. 16-48, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Section 1 of Public Law No. 16-43, as amended by  
2 Public Law No. 16-48, is hereby amended to read as follows:

3           "Section 1. Purpose. The purpose of this act is to  
4           appropriate the sum of \$ [~~39,056,904~~] 39,076,967 or so  
5           much thereof as may be necessary, from the General Fund  
6           of the Federated States of Micronesia for the fiscal  
7           year ending September 30, 2011, for the purpose of  
8           funding the operations of all branches of the National  
9           Government of the Federated States of Micronesia, its  
10          agencies, various programs, grants, subsidies and  
11          contributions. Of the total amount of funds  
12          appropriated herein, \$4,403,240 shall be deemed to come  
13          from funds available under the amended Compact from the  
14          education sector; \$1,178,720 shall be deemed to come  
15          from funds available under the Supplemental Education  
16          Grant; \$868,276 shall be deemed to come from funds  
17          available under the amended Compact from the health sector;  
18          \$254,905 shall be deemed to come from funds available  
19          under the amended Compact from the capacity building  
20          sector; \$-0- shall be deemed to come from funds

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1 available under the amended Compact from the private  
2 sector development sector; and \$-0- shall be deemed to  
3 come from funds available under the amended Compact from  
4 the infrastructure sector.

5 Section 2. Section 2 of Public Law No. 16-43, as amended by  
6 Public Law No. 16-48, is hereby amended to read as follows:

7 "Section 2. Operating expenses of the Executive Branch.  
8 The sum of \$[16,950,525] 16,960,588, or so much thereof  
9 as may be necessary, is hereby appropriated from the  
10 General Fund of the Federated States of Micronesia for  
11 the fiscal year ending September 30, 2011, for the  
12 purpose of funding the operations of the Executive  
13 Branch of the National Government during fiscal year  
14 2011. Of the total amount of funds appropriated herein,  
15 \$486,729 shall be deemed to come from funds available  
16 under the amended Compact from the education sector;  
17 \$371,591 shall be deemed to come from funds available  
18 under the Supplemental Education Grant; \$668,276 shall  
19 be deemed to come from funds available under the amended  
20 Compact from the health sector; and \$-0- shall be deemed  
21 to come from funds available under the amended Compact  
22 from the capacity building sector. The sum appropriated  
23 by this section shall be apportioned as follows:

24 (1) Office of the President.

25 The sum of \$651,364, or so much thereof as may be

1 necessary, for the operations of the Office of the  
 2 President during fiscal year 2011. The sum appropriated  
 3 herein shall be apportioned as follows:

4	Personnel .....	\$ 258,025
5	Travel .....	124,239
6	Contractual Services .....	146,000
7	OCE .....	102,100
8	Fixed Assets .....	21,000

9 (2) Department of Foreign Affairs.

10 The sum of \$4,245,271, or so much thereof as may be  
 11 necessary, for the operations of the Department of  
 12 Foreign Affairs during fiscal year 2011. The sum  
 13 appropriated herein shall be apportioned as follows:

14	Personnel .....	\$ 1,287,872
15	Travel .....	212,849
16	Contractual Services PROVIDED THAT \$200,000	
17	of this line item shall be used to	
18	Establish a contingency fund to be accessed	
19	by the Secretary of the Department to pay	
20	budget item approved in the FY2011 Budget,	
21	including Personnel, when fluctuations in	
22	currency result in a budget shortfall .....	\$ 2,074,900
23	OCE .....	563,150
24	Fixed Assets .....	106,500

25 (3) Department of Finance and Administration.

1           The sum of \$1,799,526, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Finance and Administration during fiscal year 2011. Of  
 4           the total amount of funds appropriated herein, \$-0-  
 5           shall be deemed to come from funds available under the  
 6           amended Compact from the capacity building sector. The  
 7           sum appropriated herein shall be apportioned as follows:

8	Personnel .....	\$	1,223,385
9	Travel .....		171,003
10	Contractual Services .....		160,456
11	OCE .....		210,182
12	Fixed Assets .....		34,500

13           (4) Department of Resources and Development.

14           The sum of \$740,573, or so much thereof as may be  
 15           necessary, for the operations of the Department of  
 16           Resources and Development during fiscal year 2011. The  
 17           sum appropriated herein shall be apportioned as follows:

18	Personnel .....	\$	511,964
19	Travel .....		72,600
20	Contractual Services .....		58,307
21	OCE .....		79,102
22	Fixed Assets .....		18,600

23           (5) Department of Transportation, Communication and  
 24           Infrastructure.

25           The sum of \$2,096,913, or so much thereof as may be

1 necessary, for the operations of the Department of  
 2 Transportation, Communication and Infrastructure during  
 3 fiscal year 2011. The sum appropriated herein shall be  
 4 apportioned as follows:

5	Personnel .....	\$ 534,374
6	Travel .....	118,384
7	Contractual Services .....	1,365,667
8	OCE .....	55,300
9	Fixed Assets .....	23,188

10 (6) Department of Health and Social Affairs.

11 The sum of \$814,404, or so much thereof as may be  
 12 necessary, for the operations of the Department of  
 13 Health and Social Affairs during fiscal year 2011. Of  
 14 the total amount of funds appropriated herein, \$668,276  
 15 shall be deemed to come from funds available under the  
 16 amended Compact from the health sector. The sum  
 17 appropriated herein shall be apportioned as follows:

18	Personnel .....	\$ 450,161
19	Travel .....	58,890
20	Contractual Services .....	144,950
21	OCE .....	100,403
22	Fixed Assets .....	60,000

23 (7) Department of Education.

24 The sum of \$886,660, or so much thereof as may be  
 25 necessary, for the operations of the Department of

1 Education during fiscal year 2011. Of the total amount  
 2 of funds appropriated herein, \$486,729 shall be deemed  
 3 to come from funds available under the amended Compact  
 4 from the education sector; and \$371,591 shall be deemed  
 5 to come from funds available under the Supplemental  
 6 Education Grant. The sum appropriated herein shall be  
 7 apportioned as follows:

8	Personnel .....	\$ 407,222
9	Travel .....	109,303
10	Contractual Services .....	309,271
11	OCE .....	60,864
12	Fixed Assets .....	-0-

13 (8) Department of Justice.

14 The sum of \$3,405,435, or so much thereof as may be  
 15 necessary, for the operations of the Department of  
 16 Justice during fiscal year 2011. The sum appropriated  
 17 herein shall be apportioned as follows:

18 Personnel PROVIDED THAT no more than \$66,000  
 19 shall be used to pay regular salaries earned  
 20 and overtime accrued during fiscal year 2010  
 21 for the National Police, no more than \$41,000  
 22 shall be used to pay overtime accrued in fiscal  
 23 year 2010 for the Division of Immigration and  
 24 Labor, no more than \$111,544 shall be used to  
 25 pay overtime accrued in fiscal year 2011

1	for the Division of Immigration and Labor,	
2	and no more than \$254,667 shall be used to	
3	pay overtime accrued in fiscal year 2011 for	
4	the National Police .....	\$ 2,197,610
5	Travel .....	108,585
6	Contractual Services .....	126,520
7	OCE .....	952,720
8	Fixed Assets .....	20,000

(9) Office of the Public Defender.

10 The sum of \$800,951, or so much thereof as may be  
 11 necessary, for the operations of the Office of the  
 12 Public Defender during fiscal year 2011. The sum  
 13 appropriated herein shall be apportioned as follows:

14	Personnel .....	\$ 511,169
15	Travel .....	87,032
16	Contractual Services .....	123,150
17	OCE .....	47,100
18	Fixed Assets .....	32,500

19 (10) Office of Statistics, Budget, Overseas Development  
 20 Assistance and Compact Management.

21 The sum of \$1,038,686, or so much thereof as may be  
 22 necessary, for the operations of the Office of  
 23 Statistics, Budget, Overseas Development Assistance and  
 24 Compact Management during fiscal year 2011. The sum  
 25 appropriated herein shall be apportioned as follows:

1	Personnel .....	\$ 616,316
2	Travel .....	112,030
3	Contractual Services .....	215,000
4	OCE .....	95,340
5	Fixed Assets .....	-0-

6 (11) Office of Environment and Emergency Management.  
 7 The sum of \$315,078, or so much thereof as may be  
 8 necessary, for the operations of the Office of  
 9 Environment and Emergency Management during fiscal year  
 10 2011. The sum appropriated herein shall be apportioned  
 11 as follows:

12	Personnel .....	\$ 170,687
13	Travel .....	74,015
14	Contractual Services .....	30,000
15	OCE .....	18,576
16	Fixed Assets .....	21,800

17 (12) Office of National Archives, Culture and Historic  
 18 Preservation. The sum of \$~~[155,664]~~ 165,727, or so much  
 19 thereof as may be necessary, for the operations of the  
 20 Office of National Archives, Culture and Historic  
 21 Preservation during fiscal year 2011. The sum  
 22 appropriated herein shall be apportioned as follows:

23	Personnel <u>PROVIDED THAT \$10,063 shall be used to pay</u> 24 <u>regular salaries earned during fiscal year 2010</u> 25 .....	\$ <del>[102,164]</del> <u>112,227</u>
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1	Travel .....	15,000
2	Contractual Services .....	5,000
3	OCE .....	10,000
4	Fixed Assets .....	23,500"

5 Section 3. Section 8 of Public Law No. 16-43 is hereby  
 6 amended to read as follows:

7 "Section 8. Grants, Subsidies and Contributions. The  
 8 sum of \$[~~6,323,653~~] 6,333,653, or so much thereof as may  
 9 be necessary, is hereby appropriated from the General  
 10 Fund of the Federated State of Micronesia for the fiscal  
 11 year ending September 30, 2011, for the following  
 12 grants, subsidies and contributions during fiscal year  
 13 2011. Of the total amount of funds appropriated herein,  
 14 \$116,511 shall be deemed to come from funds available  
 15 under the amended Compact from the education sector; and  
 16 \$123,003 shall be deemed to come from funds available  
 17 under the Supplemental Education Grant. The sum  
 18 appropriated by this section shall be apportioned as  
 19 follows:

- 20 (1) Office of the President.
- 21 (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500
  - 22 (b) Asia-Pacific Broadcasting Union (ABU) 800
  - 23 (c) Pacific Island News Assn (PINA) . 350
  - 24 (d) National Prayer Day..... 10,000
- 25 (2) Department of Foreign Affairs

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1	(a) Pacific Islands Forum Secretariat \$	46,000
2	(b) Secretariat of the Pacific	
3	Community (SPC) .....	56,000
4	(c) UN Membership Fee .....	60,000
5	(d) UN Economic and Social Commission	
6	for Asia and the Pacific (ESCAP) .....	5,000
7	(e) East West Center .....	5,000
8	(f) Cotonou Membership Fee .....	10,000
9	(g) Assistance to Haiti .....	-0-
10	(3) <u>Department of Finance and Administration.</u>	
11	(a) OCO Membership Fee .....	4,000
12	(b) Maintenance Fee for FMIS .....	30,000
13	(c) FSM Group Life Insurance .....	43,000
14	(d) Personnel Manual Development ....	38,470
15	(4) <u>Department of Resources and Development.</u>	
16	(a) Pacific Islands Development Program	15,000
17	(b) Forum Fisheries .....	34,178
18	(c) UN Development Program (UNDP) ...	30,000
19	(d) South Pacific Applied Geoscience	
20	Comm. (SOPAC) .....	15,000
21	(e) Pacific Asia Travel Association .	5,000
22	(f) Western Forestry Leadership	
23	Coalition .....	500
24	(g) Food Agriculture Organization	
25	(FAO) .....	\$ 4,800

1	(h) National Association of State	
2	Foresters .....	530
3	(i) Chief Executive's Conference ....	10,000
4	(j) SPC Host .....	9,000
5	(5) <u>Department of Health and Social Affairs.</u>	
6	(a) UN Fund for Population Activity	
7	(UNFPA) .....	3,000
8	(b) World Health Organization (WHO) .	4,000
9	(c) National Board of Nursing. ....	20,000
10	(d) Pacific Islands Health Officers	
11	Association (PIHOA) .....	20,000
12	(e) FSM Amateur Sports Association ..	20,000
13	(f) Association of Territorial	
14	Health Organization .....	2,000
15	(g) FSM Red Cross .....	70,000
16	(6) <u>Department of Education.</u>	
17	(a) Aid for Non-Public Schools .....	500,000
18	(b) Financial Assistance to FSM Students	
19	attending the College of the Marshall Islands (CMI)	
20	and Palau Community College (PCC) .....	40,000
21	(c) National scholarship .....	500,000
22	(d) National Close-Up .....	70,000
23	(e) National Merit Scholarship .....	200,000
24	(f) COM Board annual meeting .....	5,000
25	(7) <u>Department of Transportation, Communication</u>	

1	<u>and Infrastructure.</u>	
2	(a) Asia Pacific Telecommunity (APT) \$	7,640
3	(b) International Telecommunications	
4	Union (ITU) .....	55,000
5	(c) International Civil Aviation	
6	Organization .....	28,050
7	(d) FSM Capital Energy/Utilities ....	500,000
8	(e) Micro. Shipping Comm .....	5,000
9	(8) <u>Office of Statistics, Budget, Overseas Development</u>	
10	<u>Assistance and Compact Management.</u>	
11	(a) Asia Pacific Investment .....	250
12	(b) Economic and Statistic Reporting	-0-
13	(c) Trust Fund Committee .....	-0-
14	(d) Technical Assistance to State	
15	Budget Offices .....	-0-
16	(9) <u>Office of Environment and Emergency</u>	
17	<u>Management</u> (E.E.M).	
18	(a) 4 <sup>th</sup> National Environmental	
19	Conference .....	15,000
20	(b) Secretariat of Pacific Regional	
21	Environment .....	23,477
22	(c) National Emergency Managers Association	-0-
23	(d) UN Environmental Protection	
24	Agency (UNEP) .....	760
25	(e) 7 <sup>th</sup> National Environmental	

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1	Speech Contest .....	\$ 15,000
2	(f) SPREP/Noumea Convention .....	671
3	(g) Waigani Convention (Annual	
4	Membership Fee) .....	55
5	(h) UN Convention to Combat	
6	Desertification .....	120
7	(i) UN Framework Convention (UNFCCC) .	250
8	(j) SPREP Annual Membership Fee .....	-0-
9	(10) <u>Office of NACHP.</u>	
10	(a) UNESCO .....	4,000
11	(b) NCSHPO .....	2,760
12	(c) PARBICA .....	100
13	(d) PIALA .....	100
14	(e) WHC Membership Fee .....	54
15	(11) <u>Coconut Development Authority.</u>	
16	(a) Copra subsidy .....	75,000
17	(b) Asia Pacific Coconut Community (APCC)	12,000
18	(c) Pilot Plant Project .....	-0-
19	(12) <u>Department of Justice.</u>	
20	(a) Kosrae Joint Law Enforcement ....	25,000
21	(b) Pohnpei Joint Law Enforcement ...	50,000
22	(c) Chuuk Joint Law Enforcement; PRIVIDED,	
23	HOWEVER, that \$35,000 of the funds	
24	appropriated herein shall be for the	
25	use of the Chuuk State Police; and \$15,000	

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1	shall be for the use of the Chuuk State	
2	Attorney General's Office .....	\$ 50,000
3	(d) Yap Joint Law Enforcement .....	25,000
4	(13) <u>Other Grants, Subsidies and Contributions.</u>	
5	(a) Kosrae Judiciary Subsidy .....	30,000
6	(b) Pohnpei Judiciary Subsidy .....	45,000
7	(c) Chuuk Judiciary Subsidy .....	45,000
8	(d) Yap Judiciary Subsidy .....	30,000
9	(e) COM Treaty Obligations .....	25,000
10	(f) Tuna Commission Membership .....	47,988
11	(g) Disaster Assistance Emergency Fund	
12	(DAEF) Matching .....	200,000
13	(h) MiCare .....	100,000
14	(i) MLFC Loan Payment .....	200,000
15	(j) FY08 Single Audit .....	329,250
16	(k) Compact Review Committee .....	50,000
17	(l) FSM Social Security .....	1,200,000
18	(m) Legislative and Executive	
19	Discretionary Funds .....	-0-
20	(n) General Election (March 8, 2011)	280,000
21	(o) Staff Housing .....	585,000
22	(p) Recruitment and repatriation ....	180,000
23	(q) MLSC .....	150,000
24	(r) Former Presidents' Allowance	50,000

25 Section 4. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its  
2 becoming law without such approval.

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4 Date: 11/22/10

Introduced By: /s/ Dohsis Halbert  
Dohsis Halbert

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