

A BILL FOR AN ACT

To amend sections 1, 2, and 3 of Public Law No. 17-19, as amended by Public Laws Nos. 17-28, 17-31, 17-49, and 17-52, to make technical corrections to totals and subtotals including the total amount appropriated of \$1,620,800, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 17-19, as amended
2 by Public Laws Nos. 17-28, 17-31, and 17-52, is hereby further
3 amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[46,867,853]~~ 46,947,853, or
6 so much thereof as may be necessary, from the
7 General Fund of the Federated States of Micronesia
8 for the fiscal year ending September 30, 2012, for
9 the purpose of funding the operations of all
10 branches of the National Government of the Federated
11 States of Micronesia, its agencies, various
12 programs, grants, subsidies and contributions. Of
13 the total amount of funds appropriated herein,
14 \$4,437,560 shall be deemed to come from funds
15 available under the amended Compact from the
16 education sector subject to the receipt of Grant
17 Awards under the amended Compact; \$1,176,656 shall
18 be deemed to come from funds available under the
19 Supplemental Education Grant; \$878,750 shall be

1 deemed to come from funds available under the amended
2 Compact from the health sector subject to the receipt
3 of Grant Awards under the amended Compact; \$329,598
4 shall be deemed to come from funds available under
5 the amended Compact from the capacity building
6 sector; \$-0- shall be deemed to come from funds
7 available under the amended Compact from the private
8 sector development sector; and \$1,194,212 shall be
9 deemed to come from funds available under the
10 amended Compact from the infrastructure sector."

11 Section 2. Section 2 of Public Law No. 17-19, as amended
12 by Public Laws Nos. 17-28 and 17-52, is hereby further amended
13 to read as follows:

14 "Section 2. Operating expenses of the Executive Branch.
15 The sum of \$ [~~18,052,962~~] 18,062,962, or so much thereof
16 as may be necessary, is hereby appropriated from the
17 General Fund of the Federated States of Micronesia for
18 the fiscal year ending September 30, 2012, for the
19 purpose of funding the operations of the Executive
20 Branch of the National Government during fiscal year
21 2012. Of the total amount of funds appropriated herein,
22 \$637,560 shall be deemed to come from funds available
23 under the amended Compact from the education sector
24 subject to the receipt of Grant Awards under the amended
25 Compact; \$493,310 shall be deemed to come from funds

1 available under the Supplemental Education Grant;
2 \$678,750 shall be deemed to come from funds available
3 under the amended Compact from the health sector subject
4 to the receipt of Grant Awards under the amended
5 Compact; and \$162,450 shall be deemed to come from funds
6 available under the amended Compact from the capacity
7 building sector; and \$834,212 shall be deemed to come
8 from funds available under the amended Compact from the
9 infrastructure sector. The sum appropriated by this
10 section shall be apportioned as follows:

11 (1) Office of the President.

12 The sum of \$ [~~739,714~~] 749,714, or so much thereof as may
13 be necessary, for the operations of the Office of the
14 President during fiscal year 2012. The sum appropriated
15 herein shall be apportioned as follows:

16	Personnel	\$ 340,826
17	Travel	143,324
18	Contractual Services	166,000
19	OCE	90,564
20	Fixed Assets	9,000

21 (2) Department of Foreign Affairs.

22 The sum of \$4,132,617, or so much thereof as may be
23 necessary, for the operations of the Department of
24 Foreign Affairs during fiscal year 2012. The sum
25 appropriated herein shall be apportioned as follows:

1	Personnel	\$ 1,297,155
2	Travel	234,893
3	Contractual Services; PROVIDED THAT \$8,000	
4	shall be used to pay lease expenses accrued	
5	during to and prior to fiscal year 2011....	2,187,837
6	OCE	369,232
7	Fixed Assets	43,500

8 (3) Department of Finance and Administration.

9 The sum of \$1,814,472, or so much thereof as may be
 10 necessary, for the operations of the Department of
 11 Finance and Administration during fiscal year 2012. Of
 12 the total amount of funds appropriated herein, \$162,450
 13 shall be deemed to come from funds available under the
 14 amended Compact from the capacity building sector. The
 15 sum appropriated herein shall be apportioned as follows:

16	Personnel	\$ 1,106,718
17	Travel	169,450
18	Contractual Services.....	322,906
19	OCE	212,398
20	Fixed Assets	3,000

21 (4) Department of Resources and Development.

22 The sum of \$849,750, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Resources and Development during fiscal year 2012. The
 25 sum appropriated herein shall be apportioned as follows:

1	Personnel	\$ 527,160
2	Travel	112,081
3	Contractual Services.....	103,307
4	OCE	87,602
5	Fixed Assets	19,600

6 (5) Department of Transportation,
7 Communication and Infrastructure.

8 The sum of \$3,113,046, or so much thereof as may be
9 necessary, for the operations of the Department of
10 Transportation, Communication and Infrastructure during
11 fiscal year 2012. Of the total amount of funds
12 appropriated herein, \$834,212 shall be deemed to come
13 from funds available under the amended Compact from the
14 infrastructure sector. The sum appropriated herein shall
15 be apportioned as follows:

16	Personnel	\$ 1,181,684
17	Travel	152,203
18	Contractual Services.....	1,539,971
19	OCE	116,000
20	Fixed Assets	123,188

21 (6) Department of Health and Social Affairs.

22 The sum of \$963,870, or so much thereof as may be
23 necessary, for the operations of the Department of
24 Health and Social Affairs during fiscal year 2012. Of
25 the total amount of funds appropriated herein, \$678,750

1 shall be deemed to come from funds available under the
 2 amended Compact from the health sector subject to the
 3 receipt of Grant Awards under the amended Compact. The
 4 sum appropriated herein shall be apportioned as follows:

5	Personnel	\$ 446,901
6	Travel	161,208
7	Contractual Services.....	266,421
8	OCE	89,340
9	Fixed Assets	-0-

10 (7) Department of Education.

11 The sum of \$1,175,007, or so much thereof as may be
 12 necessary, for the operations of the Department of
 13 Education during fiscal year 2012. Of the total amount
 14 of funds appropriated herein, \$637,560 shall be deemed
 15 to come from funds available under the amended Compact
 16 from the education sector subject to the receipt of
 17 Grant Awards under the amended Compact; and \$493,310
 18 shall be deemed to come from funds available under the
 19 Supplemental Education Grant. The sum appropriated
 20 herein shall be apportioned as follows:

21	Personnel	\$ 469,926
22	Travel	125,723
23	Contractual Services.....	495,153
24	OCE	50,705
25	Fixed Assets	33,500

1 (8) Department of Justice.

2 The sum of \$3,068,676, or so much thereof as may be
 3 necessary, for the operations of the Department of
 4 Justice during fiscal year 2012. The sum appropriated
 5 herein shall be apportioned as follows:

6	Personnel	\$ 2,300,029
7	Travel	138,131
8	Contractual Services	143,758
9	OCE	440,720
10	Fixed Assets	46,038

11 (9) Office of the Public Defender.

12 The sum of \$763,671, or so much thereof as may be
 13 necessary, for the operations of the Office of the
 14 Public Defender during fiscal year 2012. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$ 525,442
17	Travel	78,779
18	Contractual Services	115,350
19	OCE	44,100
20	Fixed Assets	-0-

21 (10) Office of Statistics, Budget, Overseas
 22 Development Assistance and Compact Management.

23 The sum of \$978,750, or so much thereof as may be
 24 necessary, for the operations of the Office of
 25 Statistics, Budget, Overseas Development Assistance and

1 Compact Management during fiscal year 2012. The sum
 2 appropriated herein shall be apportioned as follows:

3	Personnel	\$ 568,563
4	Travel	97,747
5	Contractual Services.....	205,000
6	OCE	98,340
7	Fixed Assets	9,100

8 (11) Office of Environment and Emergency Management.

9 The sum of \$326,791, or so much thereof as may be
 10 necessary, for the operations of the Office of
 11 Environment and Emergency Management during fiscal year
 12 2012. The sum appropriated herein shall be apportioned
 13 as follows:

14	Personnel	\$ 173,363
15	Travel	68,528
16	Contractual Services.....	65,000
17	OCE	19,900
18	Fixed Assets	-0-

19 (12) Office of National Archives, Culture and
 20 Historic Preservation.

21 The sum of \$126,598, or so much thereof as may be
 22 necessary, for the operations of the Office of National
 23 Archives, Culture and Historic Preservation during
 24 fiscal year 2012. The sum appropriated herein shall be
 25 apportioned as follows:

1	Personnel	\$	94,478
2	Travel		13,620
3	Contractual Services.....		5,000
4	OCE		10,000
5	Fixed Assets		3,500"

6 Section 3. Section 3 of Public Law No. 17-19, as amended
 7 by Public Laws Nos. 17-49 and 17-52, is hereby further amended
 8 to read as follows:

9 "Section 3. Operating Expenses of the Legislative
 10 Branch. The sum of \$~~[3,485,228]~~ 3,555,228, or so much
 11 thereof as may be necessary, is hereby appropriated from
 12 the General Fund of the Federated States of Micronesia
 13 for the fiscal year ending September 30, 2012, for the
 14 operations of the Legislative Branch of the National
 15 Government during fiscal year 2012. The sum
 16 appropriated by this section shall be apportioned as
 17 follows:

18 (1) Speaker and Members.
 19 The sum of \$~~[1,630,771]~~ 1,700,771, or so much thereof as
 20 may be necessary, for the operations of the Office of
 21 the Speaker and Members of the Congress of the Federated
 22 States of Micronesia during fiscal year 2012. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$	423,290
25	Travel		559,881

1	Contractual Services	\$ 647,600
2	OCE	70,000
3	Fixed Assets	-0-

4 (2) Staff Offices.

5 The sum of \$1,324,457, or so much thereof as may be
6 necessary, for the operations of the Congress staff
7 offices during fiscal year 2012. The sum appropriated
8 herein shall be apportioned as follows:

9	Personnel	\$ 824,705
10	Travel	128,252
11	Contractual Services	210,500
12	OCE	127,000
13	Fixed Assets	34,000

14 (3) Congress Delegation Offices.

15 The sum of \$530,000, or so much thereof as may be
16 necessary, for the operations of the Congress delegation
17 offices during fiscal year 2012. Of the amounts
18 appropriated for contractual services within each
19 Delegation Office, up to a maximum of \$25,000 per
20 Member, at the Delegation Offices' discretion, may be
21 used for Member Representation. The sum appropriated is
22 apportioned as follows:

23 (a) Kosrae Delegation Office

24	Travel	\$ 10,000
25	Contractual Services	25,000

1	OCE	\$	25,000
2	Fixed Assets		20,000
3	Total	[75,000]	<u>80,000</u>
4	(b) Pohnpei Delegation Office		
5	Travel		10,000
6	Contractual Services		105,000
7	OCE		35,000
8	Fixed Assets		-0-
9	Total	[145,000]	<u>150,000</u>
10	(c) Chuuk Delegation Office		
11	Travel		6,000
12	Contractual Services		165,000
13	OCE		25,000
14	Fixed Assets		24,000
15	Total	[215,000]	<u>220,000</u>
16	(d) Yap Delegation Office		
17	Travel		10,000
18	Contractual Services		35,000
19	OCE		30,000
20	Fixed Assets		5,000
21	Total	[75,000]	<u>80,000"</u>
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1 Section 4. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Dated: 5/23/12

Introduced by: /s/ Dohsis Halbert
Dohsis Halbert

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